

**FISCAL ESTIMATE FORM**

1999 Session

- ORIGINAL                       UPDATED  
 CORRECTED                      \* SUPPLEMENTAL

**LRB # 99s0259/1**

**INTRODUCTION # SSA 1 to SB 199**

Admin. Rule #

**Subject**  
Child Care Worker Loan Repayment Assistance Program

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget  Yes \* No

- Increase Existing Appropriation                       Increase Existing Revenues  
 Decrease Existing Appropriation                       Decrease Existing Revenues  
 Create New Appropriation

Decrease Costs

Local:  No local government costs

1.  Increase Costs  
      Permissive       Mandatory  
 2.  Decrease Costs  
      Permissive       Mandatory

3.  Increase Revenues  
      Permissive       Mandatory  
 4.  Decrease Revenues  
      Permissive       Mandatory

5. Types of Local Governmental Units Affected:  
 Towns       Villages       Cities  
 Counties       Others \_\_\_\_\_  
 School Districts       WTCS Districts

**Fund Sources Affected**

- GPR    FED    PRO    PRS    SEG    SEG-S

**Affected Ch. 20 Appropriations**

**Contents of the Substitute Amendment does not change the original fiscal estimate submitted under LRB# 99-2939/2.**

**Assumptions Used in Arriving at Fiscal Estimate:**

**SB199 would direct the Wisconsin Higher Educational Aids Board (HEAB) to establish and administer a child care worker loan repayment program. The program would allow child care workers to be reimbursed for ten percent of the outstanding principal amount on their educational loans up to \$1,000 if certain criteria are met. It is assumed that up to 500 students could participate each year each taking a minimum of \$1,000 in loans over a two year period. Each of the 500 students could receive \$100 in loan repayment. 500 participants equate to one full time specialist which would allow four hours per year for each participant.**

**In order to establish and administer this program, a Grant Specialist (program coordinator) and 25% of a Comprehensive Professional (computer systems specialist) would need to be funded.**

**Costs associated with funding 1.25 positions are as follows:**

<b>Grant Specialist</b>	<b>\$36,391</b>
<b>Comprehensive Professional (25%)</b>	<b>\$12,233</b>
<b>Total costs</b>	<b>\$48,624</b>

**Long-Range Fiscal Implications:**  
**Unknown**

**Prepared By: / Phone # / Agency Name**  
Jane Hojan-Clark 4.6181 HEAB

**Authorized Signature / Telephone No.**  
*Jane Hojan-Clark* 4.6181

**Date**  
2.28.00