

**FISCAL ESTIMATE**

DOA-2048 N(R10/98)

- ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

Amendment No. if Applicable

**Subject**

Regulation of social workers, advanced practice social workers, independent social workers, clinical social workers, marriage and family therapists, and professional counselors and rule-making authority.

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No

- Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Decrease Costs

Local:  No local government costs

1.  Increase Costs  
 Permissive       Mandatory  
2.  Decrease Costs  
 Permissive       Mandatory

3.  Increase Revenues  
 Permissive       Mandatory  
4.  Decrease Revenues  
 Permissive       Mandatory

5. Types of Local Governmental Units Affected:  
 Towns       Villages       Cities  
 Counties       Others \_\_\_\_\_  
 School Districts       WTCS Districts

**Fund Sources Affected**

- GPR     FED     PRO     PRS     SEG     SEG-S

**Affected Ch. 20 Appropriations**

165(1)(g)

**Assumptions Used in Arriving at Fiscal Estimate**

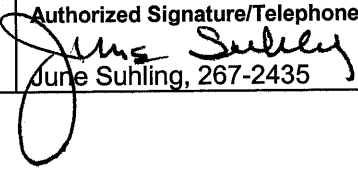
This bill would change the certification requirements for independent clinical social workers, marriage and family therapists, and professional counselors to a licensing requirement. The bill also adds other requirements to the regulation of social work, marriage and family therapists and professional counseling that include promulgation of rules regarding psychometric testing and professional conduct and continuing education requirements.

If passed, this bill would increase agency costs in several areas. There would be an increase in administrative costs for development and printing of new applications, codebooks and rules to reflect new statutory language. Printing and mailing costs would be approximately \$10 for these materials for 20,000 applicants totaling \$200,000.

The new administrative rule regarding continuing education would probably require additional staff to audit applicants to ensure they have completed their continuing education credits. At a minimum, a 0.5 FTE Program Assistant 2 would be needed to audit continuing education credits. Salary costs would be \$10,615 and fringe costs would be \$4,000. Supplies and services costs would be \$1,200 on-going for telephone, mail and office supplies. One-time costs for furniture and a computer would be \$7,000.

**Long-Range Fiscal Implications**

Agency/Prepared by: (Name & Phone No.)  
 Gail Riedasch, Budget Director  
 Regulation and Licensing, 266-0746

Authorized Signature/Telephone No.  
  
 June Suhling, 267-2435

Date  
 June 7, 1999

**FISCAL ESTIMATE WORKSHEET**

**1999 Session**

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R10/98)

ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.  
2435/3      SB 203

Amendment No.

**Subject**

Regulation of social workers, advanced practice social workers, independent social workers, clinical social workers, marriage and family therapists, and professional counselors and rule-making authority.

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

One-time costs for furniture and computer would be \$7,000.

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$ 14,615	\$ -
(FTE Position Changes)	( 0.5 FTE)	(- FTE)
State Operations - Other Costs	201,200	-
Local Assistance		-
Aids to Individuals or Organizations		-
<b>TOTAL State Costs by Category</b>	<b>\$ 215,815</b>	<b>\$ -</b>
<b>B. State Costs by Source of Funds</b>		
GPR	\$	\$ -
FED		-
PRO/PRS	215,815	-
SEG/SEG-S		-
<b>State Revenues</b> Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$ -</b>

**NET ANNUALIZED FISCAL IMPACT**  
STATE LOCAL

NET CHANGE IN COSTS      \$ 215,815      \$ \_\_\_\_\_  
NET CHANGE IN REVENUES      \$ \_\_\_\_\_      \$ \_\_\_\_\_

Agency/Prepared by: (Name & Phone No.) Gail Riedasch, Budget Director Regulation and Licensing, 266-0746	Authorized Signature/Telephone No. June Suhling, 267-2435	Date June 7, 1999
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