

1999 Session

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No/Admin Rule #

SB 208 (-30581)

FISCAL ESTIMATE

DOA-2048 N(R 10/98)

Amendment No if Applicable

Subject

Reimbursement of Costs for Emergency Response Teams

Fiscal Effect

State - No Fiscal Effect

Increase Costs - May be possible within existing agency budget

Increase Existing Appropriation

Increase Existing Revenue

Yes No

Decrease Existing Appropriation

Decrease Existing Revenue

Decrease Costs

Create New Appropriation

Local - No Local Government Costs

Increase Costs

Permissive

Mandatory

Increase Revenues

Permissive

Mandatory

Types of Govt Affected:

Towns

Villages

Counties

School Districts

Cities

WTCS Districts

Other

Decrease Cost

Permissive

Mandatory

Decrease Revenues

Permissive

Mandatory

Fund Sources Affected

GPR

FED

PRS

SEG

SEG-S

Affected Ch. 20 Appropriations

20.465 (3)(dr)

Assumptions Used in Arriving at this Estimate:

The bill provides that a Level B emergency response team may be reimbursed by the Division of Emergency Management for costs associated with responding in "good faith" to a potential spill of hazardous material, even if no spill actually occurs. For example, a truck containing hazardous materials could tip over, but the containers containing the materials could remain intact. Local authorities may very well call in the team until the situation is completely evaluated.

Under current law, the division reimburses the team for the costs and then seeks reimbursement from the responsible party. However, current statutory language does not clarify whether the responsible party can be held responsible if no spill actually occurs. The proposed bill specifically authorizes WEM to seek reimbursement under these circumstances.

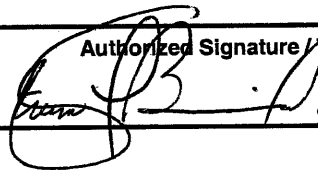
Since the response costs are borne by the responsible party, there is no cost to the state. In fact, state costs may be reduced in these instances. Past experience indicates that the emergency response supplement has been charged approximately \$4,000 for reimbursement to the teams, where the responsible party has refused to reimburse the state for costs because a spill had not actually occurred.

Long Range Fiscal Implications:

Agency/Prepared by: (Name and Phone #)

Steven L. Bendrick
Department of Military Affairs 242-3155

Authorized Signature / Telephone No

 242-3155

Date

9/14/99

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R 10/94)

ORIGINAL
 CORRECTED

UPDATED
 SUPPLEMENTAL

LRB or Bill No

SB 208

Subject

Reimbursement of Costs for Emergency Response Teams

I. One Time Costs or Revenue Impacts for State and/or Local Government (not included in annual cost)

II. Annualized Costs

Annualized Fiscal Impact

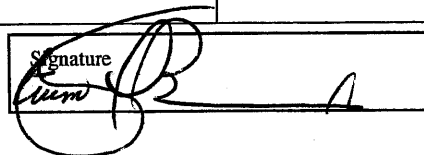
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations – Salaries and Fringes		
(FTE Position Changes)		
State Operations- Other Costs		
Local Assistance		
Aids to Individual and Organizations		
TOTAL – State Costs by Category		
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues	Increased Revs	Decreased Revs
GPR Taxes		
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues		

NET ANNUALIZED FISCAL IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	0	0
NET CHANGE IN REVENUE	?	?

Agency/Prepared By:
Steven L. Bendrick, Military Affairs, 242-3155

Signature



Date:

9/14/99