

LRB or Bill No./Adm. Rule No.
SB 220 (99-3385/1)
Amendment No. if Applicable

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE
DOA-2048 N(R10/94)

Subject

Placing Water Ski Jumps or Platforms in Navigable Waters

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

- Increase Costs - May be possible to Absorb Within Agency's Budget Yes No
 Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Government Units Affected:
 Towns Villages Cities
 Counties WTCS Districts
 School Districts Others Lake or sanitary

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

SUMMARY OF BILL -AB429 allows water ski jumps or platforms to be placed in navigable waters without a permit if three conditions exist: (1) the structure is used to prepare for or present a competition or exhibition; (2) the placement is regulated by a local ordinance; and (3) the placement is consistent with the public trust in navigable waters as established under the Wisconsin Constitution.

ASSUMPTIONS USED IN ARRIVING AT FISCAL IMPACT


- An estimated 10 new or modified structures will be proposed each year based on the historic frequency of permit applications and anticipated growth in the water ski industry.
- All new or modified structures seek local ordinances in order to avoid permit requirements.
- Department of Natural Resources staff currently spend an estimated average of 112 hours per year advising applicants and making decisions on water ski structures in navigable waters (9 non-controversial applications x 8 hrs + 1 controversial application x 40 hrs = 112 hours) at a salary-related cost of \$2700. No hours for involvement of Conservation Wardens or Attorneys are included in the estimate of current workload because, under current law, permit applications proceed to contested cases only approximately once every six years.
- Under the proposed legislation, review and permitting of the same structures is estimated to take an average of 1048 hours annually at a cost of \$25,500 (see the itemization of costs below).

The state agency steps in siting a water ski structure under the proposed legislation and the projected time commitments are as follows: Assist local government in ordinance drafting (10 ordinances x 8 hrs = 80 hours); review draft and final ordinances (10 ordinances x 24 hrs = 240 hrs); make factual determinations regarding use of the structure and public trust impacts (9 non-controversial situations x 8 hours + 1 controversial situation x 40 hours = 112 hours); attend local hearings (10 ordinances x 8 hrs x 2 participants = 160); prepare report for local government (10 ordinances x 8 hrs = 80 hrs); seek modifications needed to avoid contested case hearing (5 situations x 24 hrs = 120 hours); prepare for and participate in contested case hearing (one case x 32 hrs x 4 participants = 128 hours); investigate complaint and remedy violation (one situation x 32 hrs x 4 participants = 128 hours).

The total time and cost involved in siting water ski structures under the proposed system is: \$25,500= 980 hr by Water Management Specialist @\$17.43/hr x 37.6% fringe + 52 hr by Conservation Warden @ \$19.00/hr x 49.40% fringe + 16 hr by Attorney @\$25.00/hr x 37.6% fringe).

The local fiscal impacts are due to drafting of ordinances, publication of hearing notices and ordinances, conduct of meetings and hearings. Such costs vary widely across the state and from case to case. The range is estimated to be from \$500 to \$10,000 per ordinance.

Long-Range Fiscal Implications
None.

Agency	Prepared By	Phone No.	Authorized Signature	Phone No.	Date
DNR	Joe Polasek	(608) 266-2794		(608) 266-2794	09/17/1999

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No. SB 220	Amendment No.
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Subject

Placing Water Ski Jumps or Platforms in Navigable Waters

I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$25,500	
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$25,500	
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues:	Increased Rev.	Decreased Rev.
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes		
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues		

NET ANNUALIZED IMPACT

STATE

LOCAL

NET CHANGE IN COSTS

\$25,500

NET CHANGE IN REVENUES

Agency DNR	Prepared By Joe Polasek	Phone No. (608) 266-2794	Authorized Signature 	Phone No. (608) 266-2794	Date 09/17/1999
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