

LRB # -1231/1
 INTRODUCTION # SB 226
 Admin. Rule #

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject
 single registration plate for certain older vehicles

Fiscal Effect
 State: No State Fiscal Effect
 Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

<input type="checkbox"/> Increase Existing Appropriation	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriation	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriation		

Local: No local government costs

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected GPR FED PRO PRS SEG

Affected Ch. 20 Appropriations
 20.395(5)(cq); 20.395(4)(aq)

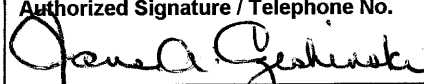
Assumptions Used in Arriving at Fiscal Estimate:

This bill requires DOT to issue one license plate instead of two plates to vehicles registered under annual (S.341.25) or quarterly (S.341.30) registration which are model year 1968 or older. In addition, DOT must issue one license plate instead of two plates for all Antique plates and for all Collector plates for vehicles model year 1968 or older. The bill requires issuance of one plate after the effective date of the law; the bill allows owners of 1968- and older-model year vehicles which are currently registered and have two plates to remove and destroy one of the two plates.

There are currently registered about 93,000 vehicles of model year 1968 and older, in the eligible plate categories. The number of transactions in which a plate is issued are significantly lower. Based on the experience in the overall fleet, we would estimate that about 14,000 transactions per year involve issuing a plate for a vehicle of model year 1968 or older.

DOT would incur a one-time cost of 51 days of computer programming, for a cost of \$29,400. DP work would establish an indicator depending on plate type and vehicle age to show that only one plate should be mailed. DMV would then remove one plate from the envelope before it was mailed to the registrant. The additional work to remove the plate from the envelope could be absorbed within DMV budget. Postage cost reduction from mailing one plate instead of two plates is negligible.

Long-Range Fiscal Implications:
 This estimate assumes DOT could actually undertake DP work. However, DOT's DP staff is extremely limited; and some enacted legislation cannot currently be implemented. This project would redirect staff committed to DP system redesign and other project areas, resulting in further delay in those areas.

Prepared By: / Phone # / Agency Name Carson P. Frazier/266-7857/Transportation	Authorized Signature / Telephone No.  266-2233	Date 9/16/99
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FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect

1999

Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

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INTRODUCTION # SB 226

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single registration plate for certain older vehicles

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
One-time cost of \$29,400 for data processing program modifications.

II. Annualized Costs:

Annualized Fiscal impact on State funds from:

A. State Costs by Category

State Operations - Salaries and Fringes

Increased Costs

Decreased Costs

\$

\$ -

(FTE Position Changes)

(FTE)

(- FTE)

State Operations - Other Costs

-

Local Assistance

-

Aids to Individuals or Organizations

-

TOTAL State Costs by Category

\$

\$ -

B. State Costs by Source of Funds

Increased Costs

Decreased Costs

GPR

\$

\$ -

FED

-

PRO/PRS

-

SEG/SEG-S

-

III. State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)

Increased Rev.

Decreased Rev.

GPR Taxes

\$

\$ -

GPR Earned

-

FED

-

PRO/PRS

-

SEG/SEG-S

-

TOTAL State Revenues

\$

\$ -

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS

\$

\$

NET CHANGE IN REVENUES

\$

\$

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Date

9/16/99