

FISCALESTIMATE

DOA-2048 N(R10/98)

- ORIGINAL
- CORRECTED
- UPDATED
- SUPPLEMENTAL

Subject Relating to: intradistrict transfer aid, bonding for construction of and capital improvements to schools in Milwaukee Public Schools and making an appropriation

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

Decrease Costs

Local: No local government costs

- 1. Increase Costs
 - Permissive
 - Mandatory
- 2. Decrease Costs
 - Permissive
 - Mandatory

- 3. Increase Revenues
 - Permissive
 - Mandatory
- 4. Decrease Revenues
 - Permissive
 - Mandatory

5. Types of Local Governmental Units Affected:

- Towns
- Villages
- Cities
- Counties
- Others _____
- School Districts
- WTCS Districts

Fund Sources Affected

- GPR
- FED
- PRO
- PRS
- SEG
- SEG-S

Affected Ch. 20 Appropriations

s. 20.765 (3) (e)

Assumptions Used in Arriving at Fiscal Estimate

1. The Bill requests the Joint Legislative Council (JLC) to study the special transfer program under subch. VI of Ch. 121, Stats. If the JLC conducts the study, it is directed to report its recommendations to the Legislature by January 1, 2000.
2. If the JLC accedes to the request, it is projected that a committee consisting of 10 Legislators and 12 public members would be appointed to conduct the study. The committee would meet a minimum of seven times, over an eight-month period, in either Madison or the Milwaukee metropolitan area. Public members, most of whom would come from the Milwaukee metropolitan area, would incur reimbursable travel expenses in attending these meetings, which would be held predominately in Madison. Travel expenses of Legislator members, if any, would be absorbed by the Senate and Assembly.
3. The study would require the research services of 2.0 staff members for 4 months, on an FTE basis, plus associated administrative services and supplies and services costs. It is anticipated that the Legislative Fiscal Bureau would participate and provide fiscal data required by the study.
4. All costs associated with the study would be absorbed within existing budgets.
5. The recommendations of the JLC, if the study is undertaken, would be ready to be reported to the 2001-02 Legislature no earlier than February 2001.

Long-Range Fiscal Implications

None known

Agency/Prepared by: (Name & Phone No.)
Legislative Council Staff
David Stute/Pat Coakley

Authorized Signature/Telephone No.

David J. Stute
David J. Stute 266-2984

Date

Sept. 15, 1999

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect DOA-2047 (R10/94)	<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> CORRECTED	<input type="checkbox"/> UPDATED <input type="checkbox"/> SUPPLEMENTAL	LRB or Bill No./Adm. Rule No. S.B. 231	Amendment No.
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Subject Relating to: intradistrict transfer aid, bonding for construction of and capital improvements to schools in Milwaukee Public Schools and making an appropriation

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

\$41,200

II. Annualized Costs:

A. State Costs by Category	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
State Operations – Salaries and Fringes	\$	\$ -
(FTE Position Changes)	(FTE)	(- FTE)
State Operations – Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$ 0	\$ -

B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-

III. State Revenues –	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	
	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$ 0	\$ -

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ _____	\$ _____
NET CHANGE IN REVENUES	\$ _____	\$ _____

Agency/Prepared by: (Name & Phone No.) Legislative Council Staff/David J. Stute Pat Coakley 266-0217 266-2984	Authorized Signature/Telephone No. <i>David J. Stute</i> David J. Stute 266-2984	Date Sept. 15, 1999
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