

FISCAL ESTIMATE FORM

1999 Session

ORIGINAL

UPDATED

LRB # - 3611/1

CORRECTED

SUPPLEMENTAL

INTRODUCTION # SB0237

Admin. Rule #

Subject

Felony penalties and creating a Sentencing Commission

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Increase Existing Appropriation

Increase Existing Revenues

Decrease Existing Appropriation

Decrease Existing Revenues

Decrease Costs

Create New Appropriation

Local: No local government costs

1. Increase Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities

2. Decrease Costs
 Permissive Mandatory

4. Decrease Revenues
 Permissive Mandatory

Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.505(3)(c), 20.505(4)(dr) & (4)(mr)

Assumptions Used in Arriving at Fiscal Estimate:

The proposal would add \$112,500 GPR to the existing 20.505(3)(c) for FY 00 to support the criminal penalties study committee.

The proposal would create new GPR and FED appropriations for the new Sentencing Commission which is attached to the Department of Administration. For FY 00 \$415,000 GPR is provided and for FY 01 \$380,000 GPR is provided. Federal aid would be as granted by the federal government and authorized by the governor under 16.54. These costs are based on the budget estimates in the Criminal Penalties Study Committee Report and include 6.0 FTE.

Total GPR cost for the 99-01 biennium in Department of Administration appropriations is \$907,500.

Long-Range Fiscal Implications: **Approximate costs of \$400,000 a year for the Sentencing Commission would continue until sunset in Dec. 2004. Estimate future cost at \$1.4 million until that time.**

Prepared By: / Phone # / Agency Name
Richard Wagner, Dept. of Administration
608-266-0653

Authorized Signature / Telephone No.

Chuck McDowell 608-267-3836

Date
4/25/99

