FIS	CAL ESTIMATE FORM	1999 Session												
			LRB#	-3611/	1									
	X ORIGINAL	☐ UPDATED _	INTRO	DUCTION	ON # SB0237									
	☐ CORRECTED	☐ SUPPLEMENTAL	Admin. F	Rule #										
Sub	ect													
Felony penalties and crearting a Sentencing Commission														
Fisc	Fiscal Effect													
	State: ☐ No State Fiscal Effect			ı	1									
	Check columns below only if bill make	☐ Increase Costs - May be possible to Absorb												
	or affects a sum sufficient appro	Within Agency's Budg	et 🗆 Yes 🗆 No											
	X Increase Existing Appropriation	☐ Increase Exis	☐ Increase Existing Revenues											
	☐ Decrease Existing Appropriation		☐ Decrease Existing Revenues											
	X Create New Appropriation													
-	Local: ☐ No local government costs	,			·									
1.	☐ Increase Costs	3. ☐ Increase Re	3. ☐ Increase Revenues			ernmental Units Affected:								
	☐ Permissive ☐ Mandatory	☐ Permissi	ve 🗆 Mai	ndatory	☐ Towns ☐ Villag	ges □ Cities								
2.	☐ Decrease Costs	4. ☐ Decrease R	evenues		☐ Counties ☐ Othe									
	☐ Permissive ☐ Mandatory	☐ Permissiv	ve □ Mai	ndatory	☐ School Districts	☐ WTCS Districts								
Fund	d Sources Affected				h. 20 Appropriations									
	X GPR X FED ☐ PRO ☐ umptions Used in Arriving at Fiscal E	PRS SEG SE	=G-S	20.505(3)(c), 20.505(4)(dr) & (4)(mr	<u> </u>								
The proposal would add \$112,500 GPR to the existing 20.505(3)(c) for FY 00 to support the criminal penalities study committee. The proposal would create new GPR and FED appropriations for the new Sentencing Commission which is attached to the Department of Administration. For FY 00 \$415,000 GPR is provided and for FY 01 \$380,000 GPR is provided. Federal aid would be as granted by the federal government and authorized by the governor under 16.54. These costs are based on the budget estimates in the Criminal Penalities Study Committee Report and include 6.0 FTE. Total GPR cost for the 99-01 biennium in Department of Administration appropriations is \$907,500.														
Long-Range Fiscal Implications: Approximate costs of \$400,000 a year for the Sentencing Commission would continue until sunset in Dec. 2004. Estimate future cost at \$1.4 million until that time.														
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Rich	pared By: / Phone # / Agency Named Wagner, Dept. of Administr -266-0653	ation (/ //	orized Signal	ture / Teleph ell 608-267		25/97								

X ORIGINAL UPDATED	LRB # - 3611/1	1999 Session Admin. Rule #					
☐ CORRECTED ☐ SUPPLEMENTA		INTRODUCTION # SB0237					
Subject Felony penalties and creating a Sentencing							
	mpacts for State and/or Local Governm	ent (do	not include in annua	alize	d fiscal e	ffect)·	
\$145,500	inputed for Guide analysi 2004. Government	.0112 (0.0		0	u 1100u1 0		
II. Annualized Costs:	Annualized Costs:			act o	on State funds from:		
State Costs by Category			Increased Costs		Decrease	ed Costs	
A. State Costs by Category State Operations - Salar	ries and Fringes	\$	282,800	\$	_		
(FTE Position Changes)			(6.00 FTE)		(-	FTE	
State Operations - Othe	r Costs		97,200		-		
Local Assistance					_		
Aids to Individuals or Or	ganizations				-		
TOTAL State Costs	by Category	\$	380,000	\$	-		
B. State Costs by Source of F	unds		Increased Costs		Decrease	ed Costs	
GPR		\$	380,000	\$	-		
FED					-		
PRO/PRS					•		
SEG/SEG-S					-		
	s only when proposal will increase or decrease state	•	Increased Rev.		Decreas	ed Rev.	
revenues (e.g GPR Taxes	g., tax increase, decrease in license fee, etc.)	\$	·	\$	=		
GPR Earned					<u>.</u>		
FED					=		
PRO/PRS					-		
SEG/SEG-S					-		
TOTAL State Rever	nues	\$		\$	-		
	NET ANNUALIZED FISCAL IN	MPAC	T	LO	CAL		
NET CHANGE IN COSTS		\$ unknow	n				
NET CHANGE IN REVENUES	\$	A	\$				
Prepared By: / Phone # / Agend Richard Wagner, Dept. of Admin 608-266-0653		Ma	nel		Date		