

**FISCAL ESTIMATE FORM**

**1999 Session**

- ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

**LRB # - 2553/1**

**Introduction # SB 242**

**Admin. Rule #**

**Subject**

Establishing a planning grant program for pupils retained in the 4<sup>th</sup> grade

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

- Increase Costs - May be possible to Absorb  
 Within Agency's Budget     Yes     No  
  
 Decrease Costs

Local:  No local government costs

1.  Increase Costs  
      Permissive     Mandatory  
 2.  Decrease Costs  
      Permissive     Mandatory

3.  Increase Revenues  
      Permissive     Mandatory  
 4.  Decrease Revenues  
      Permissive     Mandatory

5. Types of Local Governmental Units Affected:
- Towns       Villages       Cities  
 Counties     Others \_\_\_\_\_  
 School Districts     WTCS Districts

**Fund Sources Affected**

- GPR     FED     PRO     PRS     SEG     SEG-S

**Affected Ch. 20 Appropriations**  
s. 20.255 (2) (ac)

**Assumptions Used in Arriving at Fiscal Estimate:**

This bill would appropriate \$300,000 in FY01 to the department to be used for grants to school districts and cooperative educational service agencies to plan programs for 4<sup>th</sup> grade pupils who have not been promoted to the 5<sup>th</sup> grade.

**State Fiscal Effect**

The bill would have a net state fiscal effect of \$200,000. To maintain two-thirds funding, the state would have to reduce general school aids by \$100,000 in FY01.


**Local Fiscal Effect**

The bill would increase school district revenues by \$300,000 annually. One-third (\$100,000) of those revenues would come from local property taxes.

**Long-Range Fiscal Implications:**

**Prepared By: (Name & Phone # / Agency Name)**  
 Rick Christofferson  
 261-6325  
 Department of Public Instruction

**Authorized Signature / Telephone No.**

  
 Gina Frank-Reece (608) 266-2804

**Date**

11/8/99