


<b>1999 Session</b>		LRB Number <b>-3157/1</b>
<b>FISCAL ESTIMATE</b> DOA-2048 N(R06/99)		Bill Number <b>SB0271</b>
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		Amendment No. if Applicable
<b>Subject</b>  <b>Add Garlic Mustard to state noxious weed law (ss 66.96)</b>		Administrative Rule Number
<b>Fiscal Effect</b> State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		
<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  <input type="checkbox"/> Decrease Costs
Local: <input type="checkbox"/> No local government costs		
1. <input checked="" type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input checked="" type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<b>Fund Sources Affected</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEG-S		<b>Affected Chapter 20 Appropriations</b> <b>20.395(3)(eq)</b>
<b>Assumptions Used in Arriving at Fiscal Estimate</b>  <b>Assume that garlic mustard will not be a problem in mowed areas.</b>  <b>Assume, based on recent cost history, that herbicide treatment to eradicate garlic mustard will cost \$100 per acre.</b>  <b>Assume there are 130,000 acres of roadsides on the State Trunk Highway (STH) system, statewide, of which 85,000 are left unmowed. According to the DNR weed specialist, the range currently subject to infestation by garlic mustard extends southward from the Door County/Green Bay area and then west into the unglaciated areas of the southwestern part of the state. Assume this area includes 40 percent of the statewide roadside acreage. Assume 1 percent of this acreage is actually infested with garlic mustard (per the DNR weed specialist). 85,000 acres times 40% = 34,000 acres times 1% = 340 acres times \$100 per acre = \$34,000.</b>  <b>There are about 20,000 miles of county roads in the state. Assuming that the typical right-of-way width is 4 rods (66'), that the pavement width is 24 feet and that 12 feet of the roadside on each side of the highway is left unmowed, there are 3 acres of unmowed right-of-way per mile or about 60,000 acres statewide. Using the same assumptions listed above for state highways: 60,000 acres times 40% = 24,000 acres times 1% = 240 acres times \$100 per acre = \$24,000.</b>  <b>There are about 62,000 miles of town roads in the state. Based on the same assumptions that were used above for county roads there are about 186,000 acres of right-of-way on town roads statewide. Using the figures above: 186,000 times 40% = 74,400 acres times 1% = 744 acres times \$100 per acre = \$74,400.</b>		
<b>Long-Range Fiscal Implications</b> <b>It may take several annual herbicide treatments to bring existing infestations under control. As new infestations are discovered, they will have to be treated annually until brought under control. These are on-going costs.</b>		
Prepared by: <b>Richard Stark</b>	Telephone No. <b>266-3943</b>	Agency <b>WisDOT Bur. of Hwy. Ops.</b>
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**FISCAL ESTIMATE WORKSHEET**

1999 Session

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R06/99)

LRB Number - 3157/1	Amendment No. if Applicable
Bill Number SB0271	Administrative Rule Number

- ORIGINAL                       UPDATED  
 CORRECTED                       SUPPLEMENTAL

**Subject**

Add garlic mustard to the state noxious weed law (ss 66.96)

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	\$ -
(FTE Position Changes)		( FTE)	(- FTE)
State Operations - Other Costs		\$34,000	-
Local Assistance			-
Aids to Individuals or Organizations			-
<b>TOTAL State Costs by Category</b>		<b>\$ 34,000</b>	<b>\$ -</b>
<b>B. State Costs by Source of Funds</b>		<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR		\$	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S		\$34,000	-
<b>III. State Revenues</b>	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$ -</b>

**NET ANNUALIZED FISCAL IMPACT**

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ <u>34,000</u>	\$ <u>98,000</u>
NET CHANGE IN REVENUES	\$ _____	\$ _____

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