

FISCAL ESTIMATE FORM

1999 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # - 3561/1

INTRODUCTION # SB 282

Admin. Rule #

Subject

The elimination of the state lottery and pari-mutuel wagering, prohibiting new claims under the farmland relief tax credit, providing a penalty and making an appropriation.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate:

Elimination of Lottery and Racing

Sections 11 and 12 of SB 282 repeal two (Racing and Lottery) of the three appropriations that pay for the Gaming Bureau under the Division of Criminal Investigation. The Gaming Bureau has 4 Special Agents, and a Director. The following funds each of these positions: 0.55 Lottery, 0.20 Racing and 0.25 Indian gaming. FY 99 funding was \$234,200 from Lottery, \$103,400 from Racing and \$79,700 from Indian Gaming.

SB 282 does not specifically delete positions. However, if the Lottery and Racing appropriations are repealed, then approximately \$337,600 or 3.75 FTE positions would be lost, unless other funding sources are provided. ACT 9 (Budget Bill for FY 2000 and FY 2001) shifts some of these funding sources but the concept of Lottery segregated funding and Racing funding to fund gaming law enforcement is maintained.

By eliminating the lottery and the pari-mutual racing provisions in state law, those activities would now become illegal. The Department of Justice would still need to maintain its law enforcement presence in the gaming area but would be cut off from any funding source. The Department of Justice therefore would have to request general purpose revenue for these activities. The remaining 1.25 FTE positions would not be sufficient to investigate Indian gaming and other gaming activity.

Long-Range Fiscal Implications:

See above

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Date

Nov. 19, 1999

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect

1999 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # -3561/1
INTRODUCTION # 56282

Admin. Rule #

Subject

State Lottery + Pari-Mutuel Wagering

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$ 337,600	\$ -
(FTE Position Changes)	(3.75 FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$ 337,600	\$ -
B. State Costs by Source of Funds		
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS	\$103,400	-
SEG/SEG-S	\$234,200 (DOJ)	-
TOTAL State Revenues	\$ 337,600 (DOJ)	\$ -

NET ANNUALIZED FISCAL IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	\$ 337,600	\$
NET CHANGE IN REVENUES	\$337,600	\$

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