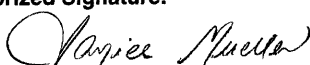


<b>1999 Session</b>		LRB Number <b>99-3561/1</b>
<b>FISCAL ESTIMATE</b> DOA-2048 N(R06/99)		Bill Number <b>SB0282</b>
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		Amendment No. if Applicable
<b>Subject</b>  <b>Elimination of State Lottery and Banning of State-regulated Pari-mutuel Wagering</b>		Administrative Rule Number
<b>Fiscal Effect</b>		
State: <input checked="" type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		<input type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		<input type="checkbox"/> Decrease Costs
Local: <input type="checkbox"/> No local government costs		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<b>Fund Sources Affected</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		<b>Affected Chapter 20 Appropriations</b> <b>s. 20.765 (3)(ka)</b>
<b>Assumptions Used in Arriving at Fiscal Estimate</b>		
<p><b>Elimination of the Wisconsin Lottery and banning state-regulated para-mutuel wagering would eliminate the annual financial audits and the biennial evaluations we perform of these activities. Elimination of these audits and evaluations would free the Audit Bureau to accept additional audit assignments from the Joint Legislative Audit Committee and from state agencies. It is assumed that staff, who would otherwise be assigned to gaming-related audits, would work on other audits and the approximately \$65,000 in annual program revenue from the gaming-related audits would be replaced by these other audit assignments.</b></p>		
<b>Long-Range Fiscal Implications</b>		
<p><b>Elimination of gaming-related audit work would free staff time and allow the Audit Bureau to accept additional audits from Joint Legislative Audit Committee and from state agencies. It is assumed that staff assigned to gaming-related assignments would work on these other audits.</b></p>		
Prepared by: <b>Jacob Klam, Deputy State Auditor</b>	Telephone No. <b>(608) 267-7890</b>	Agency <b>Legislative Audit Bureau</b>
Authorized Signature: 	Telephone No. <b>(608) 266-2818</b>	Date <b>12/20/99</b>

**FISCAL ESTIMATE WORKSHEET**

1999 Session

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R06/99)

LRB Number <b>99-3561/1</b>	Amendment No. if Applicable
Bill Number <b>SB0282</b>	Administrative Rule Number

ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

Subject

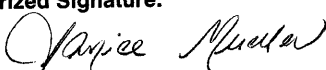
**Bill to eliminate state lottery and pari-mutuel wagering**

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	\$ -0-
(FTE Position Changes)		( FTE)	(- FTE)
State Operations - Other Costs			-0-
Local Assistance			-
Aids to Individuals or Organizations			-
<b>TOTAL State Costs by Category</b>		\$	\$ -0-
<b>B. State Costs by Source of Funds</b>		<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR		\$	\$ -
FED			-
PRO/PRS			-0-
SEG/SEG-S			-
<b>State Revenues</b>	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-0-
SEG/SEG-S			-
<b>TOTAL State Revenues</b>		\$	\$ -0-

**NET ANNUALIZED FISCAL IMPACT**

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ -0-	\$ _____
NET CHANGE IN REVENUES	\$ -0-	\$ _____

Prepared by: <b>Jacob Klam, Deputy State Auditor</b>	Telephone No. <b>(608) 267-7890</b>	Agency <b>Legislative Audit Bureau</b>
Authorized Signature: 	Telephone No. <b>(608) 266-2818</b>	Date <b>12/20/99</b>