ORIGINAL _ CORRECTED _ FISCAL ESTIMATE DOA-2048 N(R 10/98) Subject MILITARY HONORS FUNERALS FOR VETER.	Amendment No if Applicable				
	Increase Costs – May be possible within existing agency budget se Existing Revenue Yes No ase Existing Revenue Decrease Costs				
Permissive Mandatory	Types of Govt Affected: PermissiveMandatoryTownsVillages ecrease RevenuesCountiesPermissiveMandatorySchool DistrictsCitiesWTCS DistrictsOther				
of guard units and members on state active duty. Pursuant to pay and allowances equivalent to that for their rank and years appropriation to the Department of Military Affairs to offset this. The National Defense Authorization Act for Fiscal Year 2000	nerated in §21.11(3), which otherwise describes the activation of §21.48, stats, soldiers on state active duty receive the base of service in federal status. The bill provides no scost. (S 1059) provides for the activation of National Guard				
members in <u>federal status</u> to perform military burial ceremonies. The legislation requires the Secretary of Defense to prescribe regulations to carry out the funeral honors provisions of the act. At this point, the Department of Military Affairs assumes that federal funds will be provided to offset the costs of those individuals activated to perform funeral honors duty. Until DOD guidance is received, the department cannot predict with certainty what related costs may be covered as well. The State of Missouri enacted a state funded military honors program in 1998, under the Office of the Adjutant General. Missouri's overall population is very similar to Wisconsin's, although the population of veterans is somewhat higher (565,000 vs. 488,000 in Wisconsin). At the time the program was enacted, the State of Missouri estimated that 13,000 veterans would die each year, and that 66% of the affected families would request military honors (roughly 8,500 burials per year). The State of Missouri estimated that veterans organizations and active components would conduct approximately 4,900 of these services, with the remaining 3,600 conducted by national guard personnel. With a veterans population equal to roughly 85% of Missouri's, it is expected that the Wisconsin National Guard might expect to conduct roughly 3,100 burials annually, or an average of 8.5 services per day. The department is concerned with the administrative effort that may be required to coordinate this level of on-going activity. Until DOD guidance is received, we are uncertain whether the administrative costs to coordinate this program can be funded from federal sources. If state resources must be used to administrative hours of the program, the department believes 4 to 6 FTE may be needed to coordinate the assignment of					
national guard personnel to burial duty. Until final DOD guidance is received, the department cannot preceived, we will provide a revised fiscal estimate for this properties. Long Range Fiscal Implications: Uncertain at this time.	oosal.				
Agency/Prepared by: (Name and Phone #) Steven L. Bendrick Department of Military Affairs 242-3155	Authorized Signature / Telephone No Date				

ISCAL ESTIMATE WORKSHEET			1999 Session		
Ctanica Estimate of Finnancia Fiscaria	ORIGINAL CORRECTED	UPDATED SUPPLEME		RB or Bill No 3288	
ubject			•		
MILITARY HONORS FUNERALS FOR VI	ETERANS				
One Time Costs or Revenue Impacts for St	tate and/or L	ocal Governm	ent (not includ	ed in annual cost)	
Annualized Costs		Ann	Annualized Fiscal Impact		
A. State Costs by Category		Inc	creased Costs	Decreased Costs	
State Operations – Salaries and Fringes		Inc	eterminate		
(FTE Position Changes)					
State Operations- Other Costs					
Local Assistance					
Aids to Individual and Organizations					
TOTAL - State Costs by Categ	gory	inc	leterminate		
B. State Costs by Source of Funds			creased Costs	Decreased Costs	
GPR		Inc	determinate		
FED					
PRO/PRS					
SEG/SEG-S					
III. State Revenues		In	creased Revs	Decreased Revs	
GPR Taxes					
GPR Earned					
FED					
PRO/PRS					
SEG/SEG-S					
TOTAL State Revenues					
NET ANNU		ISCAL IMPAC	<u>T</u>	LOCAL	
	STA'			LUCAL	
NET CHANGE IN COSTS	Indetern	mnate	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		
NET CHANGE IN REVENUE		-/ N			
Agency/Prepared By: Steven L. Bendrick. Military Affairs, 242-3155		Signature		Date: 11/30/19	