

FISCAL ESTIMATE  
DOA-2048 N(R10/94)

- ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

Subject  
MILITARY HONORS FUNERALS FOR VETERANS

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No

- Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Decrease Costs

Local:  No local government costs

1.  Increase Costs  
     Permissive       Mandatory  
2.  Decrease Costs  
     Permissive       Mandatory

3.  Increase Revenues  
     Permissive       Mandatory  
4.  Decrease Revenues  
     Permissive       Mandatory

5. Types of Local Governmental Units Affected:

- Towns       Villages       Cities  
 Counties       Others \_\_\_\_\_  
 School Districts       WTCS Districts

**Fund Sources Affected**

- GPR    FED    PRO    PRS    SEG    SEG-S

**Affected Ch. 20 Appropriations**

20.485 (2) (q) and (u)

**Assumptions Used in Arriving at Fiscal Estimate**

This bill provides funding and 2.0 FTE positions for the Department of Veterans Affairs to coordinate a military honors funeral program for veterans funerals, and to pay the cost for the honors service in those cases where the veteran's family pay for the honors service. The Department is authorized to reimburse local units of veterans organizations up to \$50 for each of these military honors funerals. In addition, the Adjutant General of the National Guard is authorized to activate national guard members to serve on the honors details.

Cost for Reimbursement to Veterans Organizations

It is estimated there will be approximately 11,000 Wisconsin veteran active duty and reserve retirees with 20 years service who die annually. It is estimated that 10 percent of these veteran's families would like to have a military honors service, but will not be able to pay the fee charged by the local veterans organization for this service. Therefore, the annual cost for reimbursements to veterans organizations is estimated to be \$55,000 (1,100 services x \$50 each).

Cost for Staff to Coordinate the Program

The Department of Veterans Affairs will be responsible for promoting the program, coordinating the provision of military honors services with local organizations and with the National Guard, responding to requests about the program from the general public, determining who is eligible for reimbursement, and conducting the administrative support required to administer the program. The Department is likely to be responsible for coordinating up to 6,600 honors services annually. Existing staff will not be able to absorb this increase in workload. Therefore, 2.0 FTE staff will be required to administer this program. The staff will consist of an Administrative Assistant 3 to act as director and coordinator and a Program Assistant 2. It is estimated the staff will be hired in May of 2000 (FY00) and the reimbursement to the organizations will begin in July of 2000 (FY01). The total costs for the staff will be:

	<u>FY00</u>	<u>FY01</u>
One Pay Range 15 Salary	\$ 5,900	\$ 35,200
One Pay Range 9 Salary	3,600	21,300
Total Fringe Benefits	3,800	22,600
Supplies/Services	200	6,400
One-time Equipment Costs	14,000	0
<b>TOTAL STAFF COSTS</b>	<b>\$27,500</b>	<b>\$ 85,500</b>

	<u>FY00</u>	<u>FY01</u>
<b>TOTAL COSTS</b>		
Reimbursement to Organizations	\$ 0	\$ 55,000
Staff Costs	27,500	85,500
<b>TOTAL</b>	<b>\$ 27,500</b>	<b>\$140,500</b>

**Long-Range Fiscal Implications**

Agency/Prepared by: (Name & Phone No.)  
Veterans Affairs/Louie Rech, 264-6093

Authorized Signature/Telephone No.  
John A. Scobos/266-3081

Date  
November 12, 1999

# FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R10/94)

ORIGINAL     UPDATED  
 CORRECTED     SUPPLEMENTAL

LRB or Bill No./Adm. Rule No. SB 288—LRB 3825/1	Amendment No.
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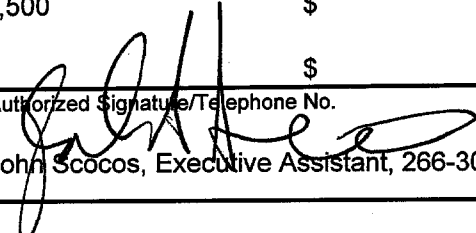
Subject  
MILITARY HONORS FUNERALS FOR VETERANS

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$ 85,500	\$ -
(FTE Position Changes)	( 2.0 FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations	55,000	-
<b>TOTAL State Costs by Category</b>	<b>\$ 140,500</b>	<b>\$ -</b>
<b>B. State Costs by Source of Funds</b>		
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S	140,500	-
<b>III. State Revenues -</b> Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$ -</b>

**NET ANNUALIZED FISCAL IMPACT**

	STATE	LOCAL
NET CHANGE IN COSTS	\$ 140,500	\$
NET CHANGE IN REVENUES	\$	\$

Agency/Prepared by: (Name & Phone No.) DVA, Louie Rech, 264-6093	Authorized Signature/Telephone No.  John Scocos, Executive Assistant, 266-3081	Date November 12, 1999
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