

FISCAL ESTIMATE FORM

1999 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # - 2069/1

Introduction # SB 306

Admin. Rule #

Subject

Establishing a geographical education fund and making an appropriation

Fiscal Effect

State: No State Fiscal Effect
 Check columns below only if bill makes a direct appropriation
 or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb
 Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:

- Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations
s. 20.255 (3) (eh)

Assumptions Used in Arriving at Fiscal Estimate:

This bill requires the department of public instruction to enter into an agreement with the National Geographic Society Foundation to establish the Wisconsin geographical education fund to award grants and to support programs to improve geographical education in Wisconsin. The agreement would require the department and the foundation each to make an initial grant of \$500,000 to the fund and the foundation to submit to the department an annual financial audit statement of the fund.

State Fiscal Effect

The bill would create a new GPR appropriation, s. 20.255 (3), with an appropriation of \$500,000 in FY 2000-01. The bill provides that no moneys may be encumbered under the paragraph creating the fund after June 30, 2001.

There will be some additional costs to the department associated with administration of the grant program.


Local Fiscal Effect

The bill will increase revenues to school districts with programs that receive grant awards. The bill does not provide limits on the size of individual grant awards.

Long-Range Fiscal Implications:

Prepared By: (Name & Phone # / Agency Name)
 Rick Christofferson
 261-6325
 Department of Public Instruction

Authorized Signature / Telephone No.


 Gina Frank-Reece (608) 266-2804

Date

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