FIS	CAL ESTIMATE FORM			1999 Session			
			LRB # - 1642/	1			
	⊠ ORIGINAL □	UPDATED	INTRODUCTION # SB-313				
	□ CORRECTED □	SUPPLEMENTAL	Admin. Rule #				
Subj			,				
State Agents Status for Certain Psychiatrists Who Provide Services Under Certain County Contracts							
Fiscal Effect State: □ No State Fiscal Effect							
	Check columns below only if bill makes a	a direct appropriation)	☑ Increase Costs - May be possible to Absorb			
	or affects a sum sufficient appropri			Within Agency's Budget □ Yes ☒ No			
	☐ Increase Existing Appropriation	☐ Increase Exis	sting Revenues				
	☐ Decrease Existing Appropriation	☐ Decrease Ex	isting Revenues	☐ Decrease Costs			
_	☐ Create New Appropriation						
	Local: No local government costs						
1.	☐ Increase Costs	3. ☐ Increase Re ☐ Permissi					
2.	☐ Permissive ☐ Mandatory ☐ Decrease Costs	4. Decrease R		☐ Towns ☐ Villages ☐ Cities ☐ Counties ☐ Others			
۷.	☐ Permissive ☐ Mandatory	□ Permissi		☐ School Districts ☐ WTCS Districts			
Fund	Sources Affected			h. 20 Appropriations			
	☐ GPR ☐ FED ☐ PRO 図P	PRS SEG S	SEG-S s.20.505(2	()(k) & (2)(ki)			
Assı	umptions Used in Arriving at Fiscal Est	imate:	•				
This bill designates certain psychiatrists as agents of the Department of Health and Family Services. As such, they would be entitled to liability coverage under the State's self-insured risk management program and representation by the Department of Justice in any legal action arising from psychiatric services covered under this bill. DOA's Bureau of State Risk Management would be required to review and approve applications for coverage under this program. The department may submit applications to the Medical Examining Board for review prior to approval. This bill affects DOA's Risk Management program in two ways: 1) An additional FTE would be required to administer the application process and coordinate with the Attorney General's Office on claims filed as the result of this bill. This estimate is based on the experience with the similar, but less extensive, Volunteer Health Care Provider Program administered by the department. Annual cost is \$41,000 PR. 2) Based on estimates by the Attorney General's Office, liability claims payments under s.20.505(2)(k) may increase by \$100,000 PR annually. These costs (\$141,000 annually) would be recovered through increased premiums charged to the Department of Health and Family Services.							
Long-Range Fiscal Implications:							
Unknown							
Pre	pared By: / Phone # / Agency Na	me Autr	nortzed Signature Telep	hone No. Date			
Mai	y Massey/267-2099/DOA	Cha	arles E. McDowell/267	-3836 Je 12-29-99			

FISCAL ESTIMATE WORKSHEET	1999 Session		
☑ ORIGINAL ☐ UPDATED	Admin. Rule #		
☐ CORRECTED ☐ SUPPLEMENTAL	313		
Subject State Agency Status for Certain	Psychiatrists Who Provide Service	ces Under Certain Cou	nty Contracts
	pacts for State and/or Local Governme		*
i. One-time costs of Nevenue imp	Jacks for State and/or Local Governme	ent (do not moidde in aini	danzed fiscal effect).
II. Annualized Costs:		Annualized Fiscal im	pact on State funds from:
	:	Increased Costs Decreased Costs	
A. State Costs by Category State Operations - Salaries	s and Fringes	\$ 38,000	\$ -
(FTE Position Changes)		1.00	(- FTE)
State Operations - Other C	Costs (inspections)	3,000	<u>-</u>
Local Assistance			. -
Claims (liability)		100,000	-
TOTAL State Costs by	/ Category	\$ 141,000	\$ -
B. State Costs by Source of Fu	nds	Increased Costs	Decreased Costs
GPR		\$	\$ -
FED			_
PRO/PRS		\$ 141,000	_
SEG/SEG-S			
	nly when proposal will increase or decrease state	Increased Rev.	Decreased Rev.
revenues (e.g., t GPR Taxes	tax increase, decrease in license fee, etc.)	\$	\$ -
GPR Earned			• · · · · · · · · · · · · · · · · · · ·
FED			-
PRO/PRS			-
SEG/SEG-S			-
TOTAL State Revenue	es	\$	\$ -
	NET ANNUALIZED FISCAL IN	MPACT	LOCAL
NET CHANGE IN COSTS	\$141,000	\$	
NET CHANGE IN REVENUES	\$	\$	
Prepared By: / Phone # / Agency	Name Authorized Signate	pure/Telephone No.	Date
Mary Massey/267-2099/DOA	Charles E. McD	owell/267-3836	12-29-99