

**FISCAL ESTIMATE FORM**

**1999 Session**

ORIGINAL

UPDATED

CORRECTED

SUPPLEMENTAL

**LRB # 1642/1**

**INTRODUCTION # SB 313**

**Admin. Rule #**

**Subject**

State agent status for certain psychiatrists who provide services under certain county contracts.

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No

Increase Existing Appropriation

Increase Existing Revenues

Decrease Existing Appropriation

Decrease Existing Revenues

Decrease Costs

Create New Appropriation

Local:  No local government costs

1.  Increase Costs

Permissive  Mandatory

3.  Increase Revenues

Permissive  Mandatory

2.  Decrease Costs

Permissive  Mandatory

4.  Decrease Revenues

Permissive  Mandatory

5. Types of Local Governmental Units Affected:

Towns  Villages  Cities

Counties  Others \_\_\_\_\_

School Districts  WTCS Districts

**Fund Sources Affected**

GPR  FED  PRO  PRS  SEG  SEG-S

**Affected Ch. 20 Appropriations**

20.455(1)(a)

**Assumptions Used in Arriving at Fiscal Estimate:**

This bill would require the Department of Justice to represent psychiatrists who are county employees or who contract directly with counties. The Department has no way to determine how many cases will require DOJ representation, but assumes that at least one additional attorney (1.0 FTE, Attorney 15) in the Civil Litigation Unit of the Division of legal Services would be required. The attached worksheet details the total annual cost of the position: \$54,930 plus one-time costs.

**Long-Range Fiscal Implications:**

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**Date**

January 6, 2000

**FISCAL ESTIMATE WORKSHEET**

Detailed Estimate of Annual Fiscal Effect

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**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$ 49,830	\$ -
(FTE Position Changes)	( 1.0 FTE)	(- FTE)
State Operations - Other Costs	5,100	-
Local Assistance		-
Aids to Individuals or Organizations		-
<b>TOTAL State Costs by Category</b>	<b>\$ 54,930</b>	<b>\$ -</b>
<b>B. State Costs by Source of Funds</b>		
GPR	\$ 54,930	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>State Revenues</b> Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$ -</b>

**NET ANNUALIZED FISCAL IMPACT**

	STATE	LOCAL
NET CHANGE IN COSTS	\$54,930	\$
NET CHANGE IN REVENUES	\$	\$

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