

LRB or Bill No./Adm. Rule No.
SB322 (LRB-3899/2)

Amendment No. if Applicable

FISCAL ESTIMATE
DOA-2048 N(R10/94)

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject

Authority of court to revoke or suspend a person's operating privilege for violations of ordinances unrelated to the operation of a motor vehicle or for failing to pay a penalty for such a violation.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation:

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

- | | | |
|---|---|--|
| <p>1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> <p>2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> | <p>3. <input type="checkbox"/> Increase Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> <p>4. <input type="checkbox"/> Decrease Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> | <p>5. Types of Local Governmental Units Affected:
<input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities
<input type="checkbox"/> Counties <input type="checkbox"/> Others _____
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts</p> |
|---|---|--|

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

Conclusion:

DOT/DMV:

Annualized costs = 13.1 FTE = \$332,100 salary plus fringe \$123,300 = \$455,400.

Revenue: \$579,300

Local costs are indeterminable. Some increase in costs for courts and staff to submit driver license withdrawal cases for non-traffic related offenses to DMV.

Basis for Conclusion:

1. In 1998 the FPJ and FPN caseload was 23,548 withdrawals for juveniles who failed to pay forfeitures for offenses not related to the operation of a motor vehicle (FPJ), and 34,384 withdrawals for people who failed to pay forfeitures for non-traffic related offenses. (FPN)
2. Handling the cases involves processing the withdrawal, handling reductions and releases; providing information and reinstating operating privileges.
3. The staff need for the FP-Juvenile (FPJ) caseload is 5.3 FTE; the staff need for the FP-Non Traffic (FPN) caseload is 7.7 FTE.
4. TCR3 @ PSICM = \$11.946 per hour. (annually \$24,800 + 37.14% fringe of \$9,200 for total of \$34,100.)
5. TCR4 @ PSICM = \$12.928 per hour. (annually \$26,900 + 37.14% fringe of \$10,000 for total of \$36,900.)
6. For FP-Juvenile (FPJ): 5.3 FTE for \$185,700. (3.4 TCR3s = \$84,300 + fringe \$31,300; 1.9 TCR4s = \$51,100 + \$19,000 fringe.)
7. For FP-Non-traffic (FPN): 7.7 FTE for \$269,700. (5.0 TCR3s = \$124,000 + \$46,100 fringe; 2.7 TCR4s = \$72,600 + \$27,000 fringe)
8. Revenue. The average number of cases per person is 2. About 40% of the people reinstate. The fee to reinstate, regardless of the number of withdrawal cases a person reinstates from is \$50.
 - The revenue for FPJ withdrawals = (23,548 cases / 2 cases per person x 40% people reinstate) = 4,710 reinstatements. 4,710 reinstatements x \$50 = \$235,500 in Trans Fund revenue.
 - The revenue for FPN withdrawals = (34,384 cases / 2 cases per person x 40% people reinstate) = 6,877 reinstatements. 6,877 reinstatements x \$50 = \$343,800 in Trans Fund revenue.

Long-Range Fiscal Implications

Continued increase in staff need for DMV to process withdrawals for offenses unrelated to the operation of a motor vehicle. (About 1 employee for every 4,400 cases.) In 1999 the caseload for FPJ and FPN withdrawals comprised 17% of all withdrawal cases. Drive license withdrawals for all Failure to Pay forfeitures, including FPJ and FPN cases, comprises 56% of the total driver license withdrawal caseload. (The Department processed 387,930 driver license withdrawals in 1999.)

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Date
January 18, 2000



FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R1298)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

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Amendment No.

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Subject Authority of court to revoke or suspend a person's operating privilege for violations of ordinances unrelated to the operation of a motor vehicle or for failing to pay a penalty for such a violation.

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
none

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$ 455,400	\$ -
(FTE Position Changes)	(13.1 FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$	\$ -
B. State Costs by Source of Funds		
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S	455,400	-
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S	579,300	-
TOTAL State Revenues	\$ 579,300	\$ -

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$ 455,400 \$

NET CHANGE IN REVENUES \$ 579,300 \$

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Date
1/18/00

Jac
1/20/00