| FISÇAL ESTIMATE FORM | | 1999 Session | | | |
|--|--|---|--|--|--|
| · | LRB # 99~ 2 | | | | |
| ☐ UPDATED | INTRODUCTIO | N# SB 337 | | | |
| ☐ CORRECTED ☐ SUPPLEME | NTAL Admin. Rule # | | | | |
| Subject Protection of public employees against occupational exposure to blood-borne pathogens | | | | | |
| Fiscal Effect | | | | | |
| State: ☑ No State Fiscal Effect Check columns below only if bill makes a direct appro | priation | ☐ Increase Costs - May be possible to Absorb | | | |
| or affects a sum sufficient appropriation. | | Within Agency's Budget Yes No | | | |
| | ase Existing Revenues ease Existing Revenues | ☐ Decrease Costs | | | |
| Local: No local government costs | | 5 Turner of Level Communicated Units Affected | | | |
| | crease Revenues Permissive | 5. Types of Local Governmental Units Affected: Towns Uillages Cities | | | |
| | crease Revenues | ☐ Counties ☐ Others | | | |
| | Permissive | ☐ School Districts ☐ WTCS Districts | | | |
| Fund Sources Affected ☐ GPR ☐ FED ☐ PRO ☐ PRS ☐ S | 1 | Ch. 20 Appropriations | | | |
| ☐ GPR ☐ FED ☐ PRO ☐ PRS ☐ S Assumptions Used in Arriving at Fiscal Estimate: | LO DOLO-O THORE | | | | |
| • | | | | | |
| Many of the requirements proposed by SB 337 at the use of needleless systems or sharps, some of | re already required by Cha of which are already in use. | apter Comm 32. The proposed bill requires . | | | |
| The proposed bill would allow each public emplo appropriateness of needleless systems or sharp | yer to establish an evaluati s. The proposed changes | ion committee to determine the might not be implemented in all cases. | | | |
| It is anticipated the bill would initiate the utilizatio levels. | n and reallocation of existir | ng resources at both the state and local | | | |
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| Long-Range Fiscal Implications: | | | | | |
| None. | | | | | |
| | | | | | |
| Prepared By: / Phone # / Agency Name | Authorized Signature / Telep | ohone No. | | | |
| Department of Commerce | Jems (ort | when of the | | | |
| Eric Hands, Safety & Buildings Division (608) 267-4434 | Louis Cornelius/266-862 | 9 02/02/00 | | | |
| | | | | | |

| LRB # 49 - 2486 3 | | | B | | 4000 0 |
|---|--------------------------------------|-----------------------------|--|----------------------|--|
| Protection of public employees against occupational exposure to blood-borne pathogens. I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): None anticipated. II. Annualized Costs: Annualized Costs: Annualized Fiscal Impact on State funds from: Increased Costs Increased Costs Increased Costs Decreased Costs | (⊠ ORIGINAL □ U | JPDATED | ED LRB# 99-29863 | | Admin. Rule # |
| None-time Costs or Revenue Impacts for State and/or Local Government (do not Include in annualized fiscal effect): None anticipated. Annualized Costs: | | employees or | rainst accumptional exposure to | blood borne nothogen | 10 |
| Nation State Costs by Category State Operations - Salaries and Fringes State Operations - Other Costs O FTE O FTE | | | | | |
| A. State Costs by Category State Operations - Salaries and Fringes (FTE Position Changes) (FTE Position Changes) (Increased Costs \$.0 | | 4 | · | | on the Country of the |
| State Operations - Salaries and Fringes (FTE Position Changes) (IPTE | II. Annualized Cost | ıs: | | | |
| State Operations - Other Costs Local Assistance 0 -0 Aids to Individuals or Organizations TOTAL State Costs by Category 8 0 \$ -0 B. State Costs by Source of Funds GPR FED 0 -0 PRO/PRS SEG/SEG-S O -0 State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) FED PRO/PRS GPR Earned FED PRO/PRS SEG/SEG-S SEG/SEG-S Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) FED PRO/PRS SEG/SEG-S FED FED FED FED FED FED FED FE | A. State Costs by C State Operati | Category ions - Salaries | and Fringes | \$ 0 | \$ -0 |
| Local Assistance Aids to Individuals or Organizations TOTAL State Costs by Category B. State Costs by Source of Funds GPR FED PRO/PRS State Revenues GPR Taxes GPR Taxes GPR Earned FED PRO/PRS GPR Earned FED SEG/SEG-S SEG/SEG-S FED FED FED FED FED FED FED FE | (FTE Position | n Changes) | | (0 FTE) | (-0 FTE) |
| Aids to Individuals or Organizations TOTAL State Costs by Category \$ 0 \$ -0 TOTAL State Costs by Category \$ 0 \$ -0 B. State Costs by Source of Funds GPR \$ 0 \$ -0 FED 0 0 -0 PRO/PRS 0 -0 SEG/SEG-S 0 0 -0 State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) GPR Taxes GPR Earned FED PRO/PRS SEG/SEG-S SEG/SEG-S PRO/PRS SEG/SEG-S SEG/SEG-S PRO/PRS SEG/SEG-S | State Operati | ions - Other Co | osts | 0 | -0 |
| TOTAL State Costs by Category \$ 0 \$ -0 B. State Costs by Source of Funds Increased Costs GPR \$ 0 \$ -0 FED 0 0 -0 PRO/PRS 0 0 -0 SEG/SEG-S 0 0 -0 State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) GPR Taxes GPR Earned | Local Assista | ince | | 0 | -0 |
| B. State Costs by Source of Funds GPR \$ 0 \$ -0 FED PRO/PRS SEG/SEG-S State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) GPR Taxes GPR Earned FED PRO/PRS SEG/SEG-S SEG/SEG-S ROWN FED PRO/PRS SEG/SEG-S ROWN FED PRO/PRS SEG/SEG-S FED PRO/PRS SEG/SEG-S FED ROWN FED FED FED FED FED FED FED FE | Aids to Individ | duals or Organ | izations | 0 | -0 |
| GPR \$ 0 \$ -0 FED 0 -0 PRO/PRS 0 -0 SEG/SEG-S 0 -0 State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) Increased Rev. Decreased Rev. GPR Taxes \$ - - GPR Earned - - FED - - PRO/PRS - - SEG/SEG-S - - | TOTAL S | State Costs by | Category | \$ 0 | \$ -0 |
| FED 0 -0 PRO/PRS 0 0 -0 SEG/SEG-S 0 -0 State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) GPR Taxes | B. State Costs by S | Source of Fun | ds | Increased Costs | Decreased Costs |
| PRO/PRS SEG/SEG-S State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) GPR Taxes GPR Earned FED PRO/PRS SEG/SEG-S O Increased Rev. \$ - PRO/PRS - SEG/SEG-S | GPR | | | \$ 0 | \$ -0 |
| SEG/SEG-S State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) GPR Taxes GPR Earned FED PRO/PRS SEG/SEG-S O -0 Decreased Rev. S - SEG/SEG-S | FED | | | 0 | -0 |
| State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) GPR Taxes GPR Earned FED PRO/PRS SEG/SEG-S Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) \$ | PRO/PRS | | | 0 | -0 |
| State revenues (e.g., tax increase, decrease in license fee, etc.) GPR Taxes GPR Earned FED PRO/PRS SEG/SEG-S | SEG/SEG-S | | | 0 | -0 |
| GPR Taxes \$ - GPR Earned - FED - PRO/PRS - SEG/SEG-S - | State Revenues | Complete this only | y when proposal will increase or decrease | Increased Rev. | Decreased Rev. |
| FED | GPR Taxes | State revenues (e. | g., tax increase, decrease in nocines res, etc., | \$ | \$ - |
| PRO/PRS - SEG/SEG-S - | GPR Earned | | | | - |
| SEG/SEG-S - | FED | | | | - |
| | PRO/PRS | | | | - |
| TOTAL CLAS Demonstrates | SEG/SEG-S | - | | | - |
| TOTAL State Revenues \$ - | TOTAL S | State Revenues | S | \$ | \$ - |

NET ANNUALIZED FISCAL IMPACT

| | STATE | LOCAL |
|------------------------|-------------|-------------------|
| NET CHANGE IN COSTS | \$ 0 | \$ O ⁻ |
| NET CHANGE IN REVENUES | \$ 0 | \$ O |
| | | |

| Prepared By: / Phone # / Agency Name | Authorized Signature/Telephone No. | 372(UC |
|--|------------------------------------|----------|
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