

**FISCAL ESTIMATE FORM**

**1999 Session**

ORIGINAL

UPDATED

CORRECTED

SUPPLEMENTAL

**LRB # -2986/3**

**INTRODUCTION # SB 337**

Admin. Rule #

**Subject**

**Occupational Exposure to Blood and Other Material**

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No

Increase Existing Appropriation

Increase Existing Revenues

Decrease Existing Appropriation

Decrease Existing Revenues

Decrease Costs

Create New Appropriation

Local:  No local government costs

1.  Increase Costs  
 Permissive  Mandatory

3.  Increase Revenues  
 Permissive  Mandatory

5. Types of Local Governmental Units Affected:  
 Towns  Villages  Cities

2.  Decrease Costs  
 Permissive  Mandatory

4.  Decrease Revenues  
 Permissive  Mandatory

Counties  Others \_\_\_\_\_  
 School Districts  WTCS Districts

**Fund Sources Affected**

GPR  FED  PRO  PRS  SEG  SEG-S

**Affected Ch. 20 Appropriations**

**Assumptions Used in Arriving at Fiscal Estimate:**

This bill requires the Department of Commerce to adopt standards governing occupational exposure of public employees to blood and other material containing pathogens. The standards will require that any agency of the state in which an employe is at risk of occupational exposure to blood from a sharps injury provide needle-less systems and sharps with engineered injury protection for use in all medical procedures.

The Department estimates that, under the provisions of this bill, the costs of sharps protection at the Department's institutions would increase by approximately \$20,000 (\$11,300 GPR/\$8,700 PR) annually.

**Long-Range Fiscal Implications:**

**Prepared By: / Phone # / Agency Name**

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*John Kiesow*  
 John Kiesow, 266-9622

**Date**

2/8/00

**FISCAL ESTIMATE WORKSHEET**

Detailed Estimate of Annual Fiscal Effect

1999 Session

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**Subject**

Occupational Exposure to Blood and Other Material

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	( FTE)	(- FTE)
State Operations - Other Costs	20,000	-
Local Assistance		-
Aids to Individuals or Organizations		-
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$ -</b>
<b>B. State Costs by Source of Funds</b>	<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR	\$ 11,300	\$ -
FED		-
PRO/PRS	8,700	-
SEG/SEG-S		-
<b>State Revenues</b> Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$ -</b>

**NET ANNUALIZED FISCAL IMPACT**

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$20,000	\$
NET CHANGE IN REVENUES	\$	\$

Prepared By: / Phone # / Agency Name DHFS/OSF	Authorized Signature/Telephone No. John Kiesow, 266-9622 <i>John Kiesow</i>	Date 2/8/00
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