


<b>1999 Session</b>		LRB Number <b>2986/3</b>
<b>FISCAL ESTIMATE</b> DOA-2048 N(R06/99)		Bill Number <b>SB 337</b>
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		Amendment No. if Applicable
<b>Subject</b> <b>Relating to occupational exposure of public employees to blood and other material potentially containing blood-borne pathogens and granting rule-making authority</b>		Administrative Rule Number
<b>Fiscal Effect</b> State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		
<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget    Yes    X No  <input type="checkbox"/> Decrease Costs
Local: <input type="checkbox"/> No local government costs		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<b>Fund Sources Affected</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		<b>Affected Chapter 20 Appropriations</b> 20.410 (1) (a)
<b>Assumptions Used in Arriving at Fiscal Estimate</b>  <p>This bill concerns standards to protect the health and safety of employees. Current standards promulgated by the Federal Occupational Safety and Health Administration are designed to prevent exposure to blood-borne pathogens, such as hepatitis B virus, hepatitis C virus and human immunodeficiency virus. These standards do not require the use of needleless systems or sharps with engineered sharps injury protection.</p> <p>This bill requires the Department of Commerce to adopt standards concerning public employees at risk of occupational exposure to blood or other materials potentially containing blood-borne pathogens due to a sharps injury. The standards will require the use of a needleless system or a sharp with engineered sharps injury protection for use in all medical procedures conducted by the public employer in most circumstances. There are also training, education, and injury reporting requirements.</p> <p>At the present time, the Department of Corrections (DOC) provides education and training in the use of sharps. It also has reporting requirements for sharps injuries. Therefore, these provisions of the bill would not have a fiscal impact.</p> <p>However, the DOC does not use the specially modified syringes (needles) at this time. Estimated projected use of syringes for FY 2000 is 186,000. The syringes currently used cost \$.09 per unit. The modified syringes are \$.32 per unit. Therefore, the annual cost to the department is estimated to be \$42,800.</p>		
<b>Long-Range Fiscal Implications</b>		
<b>Prepared by:</b> Barbara Carlson	<b>Telephone No.</b> 266-9340	<b>Agency</b> Corrections
<b>Authorized Signature:</b>  Robert Margolies	<b>Telephone No.</b> 266-2931	<b>Date</b> February 3, 2000

**FISCAL ESTIMATE WORKSHEET**

**1999 Session**

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R06/99)

LRB Number <b>2986/3</b>	Amendment No. if Applicable
Bill Number <b>SB 337</b>	Administrative Rule Number

ORIGINAL                       UPDATED  
 CORRECTED                       SUPPLEMENTAL

**Subject Relating to occupational exposure of public employees to blood and other material potentially containing blood-borne pathogens and granting rule making authority/**

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

<b>II. Annualized Costs:</b>		<b>Annualized Fiscal impact on State funds from:</b>	
		<b>Increased Costs</b>	<b>Decreased Costs</b>
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	\$ -
(FTE Position Changes)		( FTE)	(- FTE)
State Operations - Other Costs		\$ 42,800	-
Local Assistance			-
Aids to Individuals or Organizations			-
<b>TOTAL State Costs by Category</b>		<b>\$ 42,800</b>	<b>\$ -</b>
<b>B. State Costs by Source of Funds</b>		<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR		\$ 42,800	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
<b>State Revenues</b>	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$ -</b>

**NET ANNUALIZED FISCAL IMPACT**

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ 42,800 _____	\$ _____
NET CHANGE IN REVENUES	\$ _____	\$ _____

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