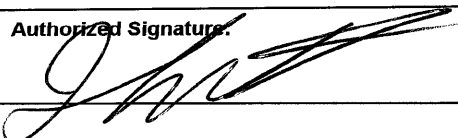


<b>1999 Session</b>		LRB Number <b>- 1168/1</b>
<b>FISCAL ESTIMATE</b> DOA-2048 N(R06/99)		Bill Number <b>SB 352</b>
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		
<b>Subject</b>		Amendment No. if Applicable
<b>Heritage Trust Funding</b>		Administrative Rule Number
<b>Fiscal Effect</b>		
State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		<input type="checkbox"/> Decrease Costs
Local: <input type="checkbox"/> No local government costs		
1. <input checked="" type="checkbox"/> Increase Costs <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input checked="" type="checkbox"/> Increase Revenues <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<b>Fund Sources Affected</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		<b>Affected Chapter 20 Appropriations</b> 20.245 (3) (a)
<b>Assumptions Used in Arriving at Fiscal Estimate</b>		
<p>To administer the grants resulting from funds available from State bonding will require additional effort in the Historic Preservation division of the State Historical Society. To distribute the grants the Society will have to solicit and review applications, make the awards, monitor progress and disburse funds. The increased costs are based on a new preservation architect position (\$45,000) and \$5000 in support funds.</p> <p>The local government estimate assumes that all the discretionary funds will be for grants to local governments with the minimum match funds. This will change if some grants go to non-local governments and/or the amount of match is greater than the specified 25%. Also, match funds for local government projects could come from private sources. Therefore, since the sources of grants match funds will come from unknown sources, the local government costs are really unknown.</p>		
<b>Long-Range Fiscal Implications</b>		
The bonds issued to provide the funds for the grants will be repaid over an extended period of time.		
<b>Prepared by:</b> <b>John Lohrentz</b>	<b>Telephone No.</b> <b>264-6421</b>	<b>Agency</b> <b>245</b>
<b>Authorized Signature:</b> 	<b>Telephone No.</b> <b>264-6421</b>	<b>Date</b> <b>1/24/00</b>

**FISCAL ESTIMATE WORKSHEET**

**1999 Session**

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R06/99)

LRB Number <b>- 1168/1</b>	Amendment No. if Applicable
Bill Number <b>SB 352</b>	Administrative Rule Number

ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL


**Subject**  
**Heritage Trust grants**

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$ 50,000	\$ -
(FTE Position Changes)	( 1.0 FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
<b>TOTAL State Costs by Category</b>	<b>\$ 50,000</b>	<b>\$ -</b>
<b>B. State Costs by Source of Funds</b>	<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR	\$ 50,000	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>State Revenues</b>	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$ -</b>

**NET ANNUALIZED FISCAL IMPACT**

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ 50,000	\$ 125,000
NET CHANGE IN REVENUES	\$	\$ 500,000

Prepared by: <b>John Lohrentz</b>	Telephone No. <b>264-6421</b>	Agency <b>245</b>
Authorized Signature: 	Telephone No. <b>264-6421</b>	Date <b>1/24/00</b>