

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # -3826/1
INTRODUCTION # SB 354
 Admin. Rule #

Subject
 Collection of data concerning motor vehicle stops, law enforcement training standards and granting rule-making authority.

Fiscal Effect
 State: No State Fiscal Effect
 Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

<input type="checkbox"/> Increase Existing Appropriation	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriation	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriation		

Local: No local government costs

1. <input checked="" type="checkbox"/> Increase Costs <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Villages <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others _____
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**
 GPR FED PRO PRS SEG SEG-S

Assumptions Used in Arriving at Fiscal Estimate:
 This legislation requires collection of specified data concerning motor vehicle stops, reporting of that data by the Department of Justice and requires the provision of training designed to prevent the use of race, racial profiling, racial stereotyping or other race-based discrimination in recruit training. The fiscal ramifications of the bill are two fold: costs to local government and costs to the state

Local Law Enforcement Impact
 The Department of Transportation indicated that there are approximately 800,000 entries each year on driver records. Each of these entries would stem from issuance of a citation to an individual in Wisconsin for a motor vehicle violation. This bill requires that Law Enforcement Agencies report certain information concerning the driver and passengers of each "motor vehicle stop". A "motor vehicle stop" is defined as the stop or detention of a motor vehicle that is traveling in any public or private place, or the detention of an occupied motor vehicle that is already stopped in any public or private place. As such, the total number of "motor vehicle stops" will far exceed the number of actual citations that are written by Law Enforcement agencies.

According to local law enforcement, there are approximately 7 "motor vehicle stops" (according to SB 354) for each actual citation issued by a Law Enforcement agency. As such, there would be a total of 5,600,000 (800,000 x 7) "motor vehicle stops" that would need to be reported.

In total, we would estimate that it would take an officer approximately 5 minutes to complete the data form required for each stop. As such, 466,666 man-hours will be required for completion of the data requested (5,600,000 x 5 minutes/60 minutes). Based on that data, completion of these forms will require the equivalent of 311 FTE Law Enforcement Officers per year based on an average yearly work schedule.

Local law enforcement agencies may wish to reassign officers and/or work schedules. If they chose to reassign the officers, the funding would be absorbed and no fiscal effect would be felt. However, if they chose to hire additional officers, the numbers stated above would be the Department's most accurate forecast of their needs.

State Costs:
 Development of the form, management of the reporting system and production of the required reports is estimated to require 1 FTE Program Planning Analyst 5 (permanent), 1 FTE Program Planning Analyst 3 (Project status for 2 years) and 1500 hours of consultant programming development costs. These positions should begin on October 1, 2000 to enable data collection to begin January 1, 2001. Details can be found on the following page.

Long-Range Fiscal Implications:
 See above

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FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect

1999 Session

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
 Program Planning Analyst 5 (one-time) \$5950 Program Planning Analyst 3 (one-time) \$5950 and Consultant services (one-time) \$81,000. Total one-time costs= \$92,900

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$ 64518	\$ -
(FTE Position Changes)	(2.0 FTE)	(- FTE)
State Operations - Other Costs	16,800	-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$ 81,318	\$ -
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$ 81,318	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$81,318 \$ _____

NET CHANGE IN REVENUES \$ _____ \$ _____

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