

ORIGINAL  UPDATED  
 CORRECTED  SUPPLEMENTAL

**FISCAL ESTIMATE**

DOA-2048 N(R10/94)

**Subject**

Expand authority under Local Governmental Unit Negotiation and Cost Recovery Process

**Fiscal Effect**

**State:**  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

- Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No
- Decrease Costs

**Local:**  No local government costs

- 1.  Increase Costs
  - Permissive  Mandatory
- 2.  Decrease Costs
  - Permissive  Mandatory
- 3.  Increase Revenues
  - Permissive  Mandatory
- 4.  Decrease Revenues
  - Permissive  Mandatory

**5. Types of Local Government Units Affected:**

- Towns  Villages  Cities
- Counties  WTCS Districts
- School Districts  Others redevelop. authy.

**Fund Sources Affected**

- GPR  FED  PRO  PRS  SEG  SEG-S

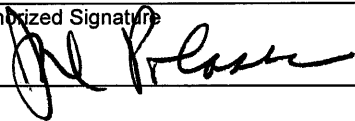
**Affected Ch. 20 Appropriations**

**Assumptions Used in Arriving at Fiscal Estimate**

**SUMMARY OF BILL** -This bill expands the authority of local governmental units to address environmental contamination by pursuing responsible parties to participate in a negotiated settlement. The bill expands the applicability of the negotiation and cost-recovery process so that it may be used by a local governmental unit that does not own a contaminated property, if the governmental unit commits itself to paying more than 50% of the investigation and remedial action costs, less financial assistance received, for the contaminated property.

**FISCAL IMPACT:** There would be no fiscal impact on the Department. Should a local governmental unit take action under this provision they may incur significant costs, but this action is not mandatory. These costs may be offset by settlement with responsible parties and an increase in the tax base with the redevelopment of commercial property. It is not possible to quantify the costs, or the size of the possible settlements or tax base increases.

**Long-Range Fiscal Implications**

Agency	Prepared By	Phone No.	Authorized Signature	Phone No.	Date
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**FISCAL ESTIMATE WORKSHEET**

**1999 Session**

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R10/94)

ORIGINAL  
 CORRECTED

UPDATED  
 SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.  
SB 356, 99-3497/3

Amendment No.

Subject

Expand authority under Local Governmental Unit Negotiation and Cost Recovery Process

**I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

<b>II. Annualized Costs:</b>	<b>Annualized Fiscal impact on State funds from:</b>	
<b>A. State Costs by Category</b>	<b>Increased Costs</b>	<b>Decreased Costs</b>
State Operations - Salaries and Fringes	\$0	\$0
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	\$0	\$0
<b>B. State Costs by Source of Funds</b>	<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues:</b>	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes	\$0	\$0
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	\$0	\$0

**NET ANNUALIZED IMPACT**

STATE

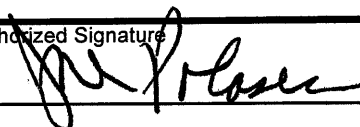
LOCAL

NET CHANGE IN COSTS

\$0

NET CHANGE IN REVENUES

\$0

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