

FISCAL ESTIMATE

DOA-2048 N(R10/98)

ORIGINAL UPDATED

CORRECTED SUPPLEMENTAL

1999 Session

LRB No. and Bill/Adm. Rule No. **LRB-4446/1 and SB 357**

Amendment No. If Applicable

Subject

Consumer protection enforcement to be transferred from DATCP to DOJ

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum certain appropriation

- Increase Existing Appropriation Increase Existing Revenues
- Decrease Existing Appropriation Decrease Existing Revenues
- Create New Appropriation

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Decrease Costs

Local: No Local Government Costs

- 1. Increase Costs
 Permissive Mandatory
- 2. Decrease Costs
 Permissive Mandatory

- 3. Increase Revenues
 Permissive Mandatory
- 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
- Towns Villages Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.115(1)(a)

Assumptions Used in Arriving at Fiscal Estimate

This bill would transfer various consumer protection administrative and enforcement responsibilities from the Department of Agriculture Trade & Consumer Protection (DATCP) to the Department of Justice (DOJ). It would also eliminate the two consumer representative members of the DATCP board.

This bill would decrease costs to DATCP by approximately \$954,300. Of this total, \$953,200 would be staff costs funded by GPR, and \$1,100 would be board member costs funded by FED.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)

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Date

2/4/00

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect	<input checked="" type="checkbox"/> ORIGINAL	<input type="checkbox"/> UPDATED	LRB No. and BillAdm. Rule No.	Amendment No.
DOA-2047 (R10/98)	<input type="checkbox"/> CORRECTED	<input type="checkbox"/> SUPPLEMENTAL	LRB-4446/1 and SB 357	

Subject
Consumer protection enforcement to be transferred from DATCP to DOJ

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal Impact on State Funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes		(\$953,200)
(FTE Position Changes) FTE		(16.08)
State Operations - Other Costs		(\$1,100)
Local Assistance		
Aids to Individuals and Organizations		
TOTAL State Costs by Category		(\$954,300)
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR		(\$953,200)
FED		(\$1,100)
PRO/PRS		
SEG/SEG-S		
III. State Revenues	Increased Rev.	Decreased Rev.
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes		
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues		

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	(\$954,300)	
NET CHANGE IN REVENUES		

Dept. of Agriculture, Trade & Consumer Protection	Authorized Signature/Telephone No.	Date
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