					1999 Session
		[7] ORIGINAL	☐ UPDATED	^	LRB or Bill No./Adm. Rule No.
					SB 357, 99-4446/1
			OOI I ELIMENTAL		Amendment No. if Applicable
Subject					
Stewardship	o, recycling program, forest lands f	funding and other provisi	ions		
Fiscal Effect	_				
Check	CAL ESTIMATE -2048 N(R10/94) ct rdship, recycling program, forest lands funding and other provisions Effect State: No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation Or affects a sum sufficient appropriation Or crease Existing Appropriation Create New Appropriation Decrease Existing Revenues Decrease Costs No local government costs Increase Costs No local government costs Increase Costs Mandatory Decrease Costs Affected Ch. 20 Appropriations Others Others Others Others Others Others Others Others MARY OF BILL - This legislation increases bonding authority available for the Stewardship program to \$600,000,000 overall, and to \$60,000,000 for				
		☐ Increase Evictin	a Bayanyaa	Within Agency's B	udget Yes No
	Decrease Existing Appropriation		-	Decrease Costs	
Local	No local government costs				
1.	ease Costs Permissive Mandatory	Permissive	Mandatory	☑ Towns	☑ Villages ☑ Cities
I	Permissive Mandatory	Permissive	Mandatory		Others
		PRS SEG		d Ch. 20 Appropriations	
Assumptions	s Used in Arriving at Fiscal Estimate	9			
SUMMARY each fiscal y	_	ases bonding authority a	vailable for the Stewardsh	ip program to \$600,000,	000 overall, and to \$60,000,000 for
oudget bill. In the town	Under this legislation, all money reboundaries. Under current law, all	received by the state wou money received by the	ald be distributed to towns	based on the number of	acres of national forest land located
The bill char	nges the amount of funding for rec	ycling grants each year t	o reflect changes in the co	nsumer prices index.	
			0,000,000 overall, and by	\$14,000,000 annually.	This is estimated to increase annual
FED annuall	ly. It will decrease revenues to sch	ool districts by an estima	ated \$1,861,100, and will	increase revenues to tow	
oiennium. The consume	This would increase state expenditure rprice index would increase recyc	ares, and increase local relating grants by \$245,000	evenues, by the amount of	any consumer price inde	ex increase. Every 1% increase in
The bill's rec assumed this	quiirement for DNR personnel to n s would not be a significant worklo	otify and work with the pad increase and would b	public intervenor would in e absorbed by the agency.	acrease staff workload by	an unknown amount. It is
ong-Range	Fiscal Implications				
.ong-range	1 local implications				
	In	ID.	100000000000000000000000000000000000000	<u> </u>	e No. Date
Ngency	Prepared By Loe Polasek	Phone No. (608) 266-2794	Authorized Signature	/, ,) 266-2794 02/07/2000

Annualized Costs State and/or Local Government (do not Include in annualized fiscal effect):	DOA-2047 (R10/94)		AL ESTIMATE WORKS					99 Sess	
Annualized Costs in Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Annualized Costs: te Costs by Category State Operations - Salaries and Fringes (FTE Position Changes) State Operations - Other Costs Local Assistance Aids to Individuals or Organizations TOTAL State Costs by Category te Costs by Source of Funds GPR \$7,700,000 TED PRO/PRS SEG/SEG-S TOTAL State Complete this only when proposal will increase or decrease state revenues (e.g., lax increases, decrease in home fee, etc.) PRO/PRS SEG/SEG-S TOTAL State Revenues NET ANNUALIZED IMPACT STATE LOCAL	Stewardship, recycling program, forest lands funding and other provisions				=		•	ıle No.	Amendment No.
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