

FISCAL ESTIMATE
DOA-2048 N(R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.

SB 357, 99-4446/1

Amendment No. if Applicable

Subject

Stewardship, recycling program, forest lands funding and other provisions

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Decrease Costs

- Increase Existing Appropriation Increase Existing Revenues
- Decrease Existing Appropriation Decrease Existing Revenues
- Create New Appropriation

Local: No local government costs

- | | | |
|---|---|--|
| <p>1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> <p>2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> | <p>3. <input checked="" type="checkbox"/> Increase Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> <p>4. <input checked="" type="checkbox"/> Decrease Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> | <p>5. Types of Local Government Units Affected:</p> <p><input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Villages <input checked="" type="checkbox"/> Cities</p> <p><input checked="" type="checkbox"/> Counties <input type="checkbox"/> WTCS Districts</p> <p><input checked="" type="checkbox"/> School Districts <input type="checkbox"/> Others _____</p> |
|---|---|--|

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

SUMMARY OF BILL - This legislation increases bonding authority available for the Stewardship program to \$600,000,000 overall, and to \$60,000,000 for each fiscal year.

The bill restores the law affecting distribution of receipts on national forest lands to the way it was before the enactment of Wisconsin Act 9, the biennial budget bill. Under this legislation, all money received by the state would be distributed to towns based on the number of acres of national forest land located in the town boundaries. Under current law, all money received by the state must be distributed to school districts based on the number of acres of national forest land located within the school district boundaries.

The bill changes the amount of funding for recycling grants each year to reflect changes in the consumer prices index.

The bill creates an Office of the Public Intervenor in the Department of Justice. It requires DNR personnel to notify the intervenor of all administrative proceedings in the environmental area, and to make investigations, studies and reports to assist the public intervenor before or during formal intervention.

FISCAL EFFECT - The bill increases bonding for Stewardship by \$140,000,000 overall, and by \$14,000,000 annually. This is estimated to increase annual state costs by \$7,700,000 GPR in increased debt service.

The modification to the distribution of receipts on national forest lands will decrease total revenues to Wisconsin local government by an estimated \$719,700 FED annually. It will decrease revenues to school districts by an estimated \$1,861,100, and will increase revenues to towns by an estimated \$1,141,400. These estimates are based on estimated 1999 payments, and impacts in future years will be similar.

The bill provides for an increase in recycling grants to responsible units based on the increase in the consumer price index beginning after the 1999-01 biennium. This would increase state expenditures, and increase local revenues, by the amount of any consumer price index increase. Every 1% increase in the consumer price index would increase recycling grants by \$245,000. For purposes of this fiscal note, an annual 2% increase in recycling grants is assumed, for a local annual revenue increase of \$490,000 SEG.

The bill's requirement for DNR personnel to notify and work with the public intervenor would increase staff workload by an unknown amount. It is assumed this would not be a significant workload increase and would be absorbed by the agency.

Long-Range Fiscal Implications

Agency	Prepared By	Phone No.	Authorized Signature	Phone No.	Date
DNR	Joe Polasek	(608) 266-2794		(608) 266-2794	02/07/2000

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.	Amendment No.
SB 357, 99-4446/1	

Subject
Stewardship, recycling program, forest lands funding and other provisions

I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes		
(FTE Position Changes)		
State Operations - Other Costs	\$7,700,000	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$7,700,000	
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$7,700,000	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues:	Increased Rev.	Decreased Rev.
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes		
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues		

NET ANNUALIZED IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$7,700,000	
NET CHANGE IN REVENUES		(\$229,700)

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DNR	Joe Polasek	(608) 266-2794		(608) 266-2794	02/07/2000