

FISCAL ESTIMATE FORM

1999 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # 99 – 3809/1

INTRODUCTION # 99 SB 365

Admin. Rule #

Subject

Executive participating employe status under the WRS for court commissioners

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate:

SB 365 reclassifies court commissioners, juvenile court commissioners, probate court commissioners and family court commissioners from general category employes under the Wisconsin Retirement System (WRS) to executive participating employes. The commissioners would be eligible to receive a higher retirement annuity based upon the change in the percentage multiplier from 1.6% to 2.0%, prospectively.

Any administrative costs to the Department would be minimal.

* Based upon an estimated number of 51.5 FTE court commissioners, the percentage of payroll increase for employers is \$120,500. This is based upon the difference between the 1999 WRS average total cost to employers for employes in the executive category (15.1%) and the cost to employers for employes in the general category (11.5%).

The Joint Survey Committee on Retirement Systems will estimate the fiscal effect of SB 365 on the trust fund.

Long-Range Fiscal Implications:

Prepared By: / Phone # / Agency Name

Pamela Henning 267-2929
Department of Employee Trust Funds

Authorized Signature / Telephone No.

David Hennich 266-3763

Date

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