

FISCAL ESTIMATE FORM

1999 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # 99-3382/1

INTRODUCTION # SB 371

Admin. Rule #

Subject

Regulation, liberal interpretation and making appropriations for historic buildings and codes.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate:

The proposed bill would affect the workload of the Department in three areas. One of the proposed statutory provisions would potentially decrease the revenue collected by the Department by waiving the fees for its review of building plans and its construction inspections for historic buildings over 100 years old. The Department estimates that it reviews approximately 10 historic projects per year of this type. Typically, these projects are small in size, ranging between 5,000 and 10,000 square feet. Based upon these assumptions, the Department would expect to realize an annual loss of \$5,800 with the waiver of fees. The Department anticipates it can absorb the loss without significantly affecting agency operations or staffing levels.

Under another provision, the Department would be responsible for preparing and maintaining an informational pamphlet for owners of historic buildings about the historic building code. The Department currently publishes many other types of informational pamphlets and brochures regarding the scope, nature and application of its building codes. It is anticipated that the development of a pamphlet for historic buildings can be absorbed into the current workloads without additional staff.

Finally, the proposed legislation would, at the request of a historic building owner, involve the Department in reviewing local ordinances or decisions that would affect a historic building project. Since, by current law, the application and use of the historic code supersedes local regulations, the Department considers this new provision as an extension of its existing consultation services. Therefore, the Department does not anticipate this additional duty as significantly affecting existing workloads.

Long-Range Fiscal Implications:

No long-range fiscal implications are anticipated at this time.

Prepared By: / Phone # / Agency Name

Department of Commerce
James Quast, 266-9292

Authorized Signature / Telephone No.

Louis Cornelius
Louis Cornelius/266-8629

Date

02/22/00

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect

1999 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # 99-3382/1

Admin. Rule #

INTRODUCTION # SB 371

Subject

Regulation, liberal interpretation, and making appropriations for historic buildings and codes

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:

		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$ 0	\$ -0
(FTE Position Changes)		(0 FTE)	(-0 FTE)
State Operations - Other Costs		0	-0
Local Assistance		0	-0
Aids to Individuals or Organizations		0	-0
TOTAL State Costs by Category		\$ 0	\$ -0
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$ 0	\$ -0
FED		0	-0
PRO/PRS		0	-0
SEG/SEG-S		0	-0
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		Increased Rev.	Decreased Rev.
GPR Taxes		\$ 0	\$ -0
GPR Earned		0	-0
FED		0	-0
PRO/PRS		0	-5,800
SEG/SEG-S		0	-0
TOTAL State Revenues		\$ 0	\$ -5,800

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS	\$ 0	\$ 0
NET CHANGE IN REVENUES	\$ -5,800	\$ 0

Prepared By: / Phone # / Agency Name Department of Commerce James Quast, 266-9292	Authorized Signature/Telephone No. <i>Louis Cornelius</i> Louis Cornelius/266-8629	Date 02/22/00
--	---	-------------------------