


1999 Session		LRB Number - 3382/1
FISCAL ESTIMATE DOA-2048 N(R06/99) <input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		Bill Number SB371
Subject Historic Building Code, Rural Historic Preservation Grants		Amendment No. if Applicable Administrative Rule Number
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		
<input checked="" type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local: <input type="checkbox"/> No local government costs		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
Fund Sources Affected <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		Affected Chapter 20 Appropriations 20.245 (3) (a) & (f)
Assumptions Used in Arriving at Fiscal Estimate <p>The bill appropriates \$75,000 each year for grants to individuals for historic agricultural buildings preservation, and \$75,000 for two years for a Survey of Historic Buildings. The survey is needed as the documentation of rural historic resources. The grant program will require Historical Society staff time to administer. Assumptions upon which the cost estimates for administrative staff are based on:</p> <ul style="list-style-type: none"> - 335 hours of Senior Grants Specialist time (\$5500) - 200-400 local historic razing permits requiring review by State Historical Society staff (400 hours of Historic Architect). (\$6600) - 100 hours of Senior Grants Specialist time for survey contract preparation and administration. (\$1600) - 70 hours of Historic Architect for time for Historic building code informational preparation and presentation. (\$1200) - 10 projects per year requiring State Historical Society review of Historic Building Code permits (\$1300). <p>Local government costs will depend on the adoption of Historic Building Codes by local governments, the number buildings that will require permits and the time taken by the various local governments to review the permit applications.</p>		
Long-Range Fiscal Implications Same as annual. Costs will possibly increase when the number of permits increase as the requirements spread. If demand for the agricultural building grants increase more time will be required to review, and select successful, applications.		
Prepared by: John Lohrentz	Telephone No. 264-6421	Agency 245
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FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R06/99)

LRB Number - 3382/1	Amendment No. if Applicable
Bill Number SB371	Administrative Rule Number

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject
Historic Building Code, Rural Historic Preservation Grants

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$ 16,200	\$ -
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations	150,000	-
TOTAL State Costs by Category	\$ 166,200	\$ -
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$ 166,200	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
State Revenues	Increased Rev.	Decreased Rev.
Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

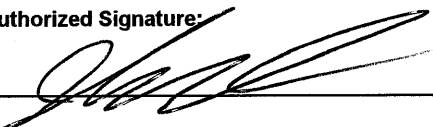
NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$ 166,200 \$ _____

NET CHANGE IN REVENUES \$ _____ \$ _____

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