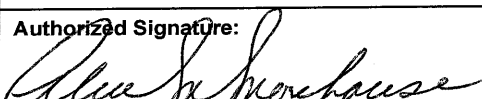


1999 Session		LRB Number 99-4487/1
FISCAL ESTIMATE DOA-2048 N(R06/99)	<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL	Bill Number SB 384
Subject Transportation aid to professional football stadium districts.		Amendment No. if Applicable Administrative Rule Number
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation. <input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Create New Appropriation		
		<input type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local: <input type="checkbox"/> No local government costs		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input checked="" type="checkbox"/> Others (New-stadium dist.) <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEG-S		Affected Chapter 20 Appropriations Would create s.20.395 (1) (gv)
Assumptions Used in Arriving at Fiscal Estimate 1. This fiscal estimate addresses only the portion of SB 384 that would authorize the payment of State aid from the Transportation Fund to a local professional football stadium district created under other provisions of the bill. 2. As drafted, the bill would authorize the Department of Transportation to make aid payments of unspecified amount to a professional football stadium district, "for the development, construction, reconstruction or improvement of bridges, highways, parking lots, garages, transportation facilities or other functionally related or auxiliary features or structures associated with a football stadium...." 3. The bill would create a new continuing appropriation from the Transportation Fund for the purpose of making the aid payments to the football stadium district. Transportation aid payments to a football stadium district could only be made from this appropriation; the total amount of aid would be controlled solely by the amount appropriated for this purpose. The timing of aid payments is not specified. 4. In its current form, the bill reflects no funding amount for the proposed new football stadium district aid appropriation from the Transportation Fund. Since the bill neither makes an appropriation nor directs any expenditure for the football district aid program, the fiscal effect, if any, cannot be determined from the bill; it would depend on future action by the full Legislature or the Joint Committee on Finance.		
Long-Range Fiscal Implications Indeterminate. The ultimate fiscal effect of the provision authorizing DOT to make aid payments to the football stadium district is dependent on the amounts that may be ultimately appropriated. In the event funding is provided, the bill does not specify the timing of when payments would be made and no program sunset date is indicated.		
Prepared by: Mark Mansfield	Telephone No. 266-1876	Agency DOT
Authorized Signature: 	Telephone No. 267-9618	Date 2/17/00

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R06/99)

LRB Number	Amendment No. if Applicable
Bill Number SB 384	Administrative Rule Number

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject
Transportation aid to professional football stadium districts.

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Indeterminate.

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$ -
(FTE Position Changes)		(FTE)	(- FTE)
State Operations - Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
TOTAL State Costs by Category		\$	\$ -
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S (SEG appropriation authorized)		Contingent on future legislative action	-
III. State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		Increased Rev.	Decreased Rev.
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
TOTAL State Revenues		\$	\$ -

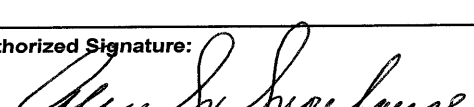
NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$ Indeterminate \$ _____

NET CHANGE IN REVENUES \$ _____ \$ Indeterminate

Prepared by: Mark Mansfield	Telephone No. 266-1876	Agency DOT
Authorized Signature: 	Telephone No. 267-9618	Date 2/17/00