

FISCAL ESTIMATE DOA-2048 N(R06/99)		1999 Session	LRB Number 3694/1
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		Bill Number SB 388	
Subject Relating to sexually violent person commitment proceedings.		Amendment No. if Applicable	
		Administrative Rule Number	
Fiscal Effect			
State: <input type="checkbox"/> No State Fiscal Effect		<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.			
<input type="checkbox"/> Increase Existing Appropriation	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Decrease Costs	
<input type="checkbox"/> Decrease Existing Appropriation	<input type="checkbox"/> Decrease Existing Revenues		
<input type="checkbox"/> Create New Appropriation			
Local: <input type="checkbox"/> No local government costs			
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenues	5. Types of Local Governmental Units Affected:	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenues	<input type="checkbox"/> Counties <input type="checkbox"/> Others _____	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Chapter 20 Appropriations	
X GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		20.410(1)(a)	
Assumptions Used in Arriving at Fiscal Estimate			
<p>This bill makes a number of changes to the current sexually violent person commitment procedure:</p> <p>Procedure for evaluating potential sexually violent person cases. Currently, DOC notifies the Department of Justice (DOJ) and certain district attorneys within 90 days of an anticipated release date of a person who may be a sexually violent person. This bill increases that time to 180 days before the anticipated release date of the person for the initial evaluation and no later than 120 days before release for the completion of a special purpose evaluation (SPE), i.e., identifying whether a particular offender meets the criteria for Chapter 980 commitment.</p> <p>These timeline changes have a direct impact on the volume and timeliness of departmental case reviews and evaluations for Chapter 980 petitions to the DOJ. In calendar year 1999, the DOC completed a total of 833 initial case reviews and conducted 106 SPEs. These case reviews and evaluations were completed within the current law timeline of within 90 days prior to release. The proposed changes in the timelines will condense the time between the initial evaluation and the SPE, requiring less than 60 days to complete the final evaluation, the report, and ultimate notice to the DOJ.</p> <p>Three FTEs, 2.00 Psychologist Sr. Doctorates and 1.00 Program Assistant 2, at an annual cost of \$185,500 (plus one-time costs of \$20,700) will be needed in order to address the increased workload and reduced timeline for the completion of the final clinical evaluations.</p>			
Long-Range Fiscal Implications			
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FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R06/99)

LRB Number 3694/1	Amendment No. if Applicable
Bill Number SB 388	Administrative Rule Number

X ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

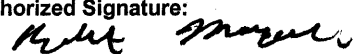
Subject
Relating to sexually violent person commitment proceedings

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
\$20,700

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$ 146,000	\$ -
(FTE Position Changes)		(3.00 FTE)	(- FTE)
State Operations - Other Costs		39,500	-
Local Assistance			-
Aids to Individuals or Organizations			-
TOTAL State Costs by Category		\$ 185,500	\$ -
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$ 185,500	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
State Revenues	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
TOTAL State Revenues		\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ 185,500	\$
NET CHANGE IN REVENUES	\$	\$

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