

FISCAL ESTIMATE FORM

1999 Session

ORIGINAL

UPDATED

CORRECTED

SUPPLEMENTAL

LRB # - 3970/1

INTRODUCTION # SB 395

Admin. Rule #

Subject

Policies concerning treatment and conduct of persons detained during a sexually violent person commitment proceeding and person committed for treatment after being found to be a sexually violent person.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Increase Existing Appropriation

Increase Existing Revenues

Decrease Existing Appropriation

Decrease Existing Revenues

Decrease Costs

Create New Appropriation

Local: No local government costs

1. Increase Costs

Permissive Mandatory

3. Increase Revenues

Permissive Mandatory

5. Types of Local Governmental Units Affected:

Towns Villages Cities

2. Decrease Costs

Permissive Mandatory

4. Decrease Revenues

Permissive Mandatory

Counties Others _____

School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate:

This bill makes several changes relating to the confinement of persons committed under the sexually violent person law. With Senate Substitute Amendment 1, the Department believes that this will have no adverse fiscal effect on the department of justice.

SSA 1 to SB 395 would require rule-making which the Department of Justice will monitor and intervene as necessary. We believe these activities can be adsorbed through our normal workload and will not cause any fiscal effect.

Without the substitute amendment, however, the department would need additional resources to respond to potential appellate activity.

Long-Range Fiscal Implications:

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Date
March 9, 2000