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|---|---|
| <input checked="" type="checkbox"/> Original <input type="checkbox"/> Updated <input type="checkbox"/> Corrected <input type="checkbox"/> Supplemental | 1999 Session LRB or Bill No. -- Adm. Rule No. SB-419 --LRB-4592/1 |
| Amendment No. if Applicable | |

FISCAL ESTIMATE
DOA-2048 N(R10/94)

Subject
MA ELIGIBILITY

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation

| | |
|---|--|
| <input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation | <input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs |
|---|--|

Local: No local government costs

| | | |
|--|--|--|
| 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|--|--|--|

| | |
|--|---|
| Fund Sources Affected: <input checked="" type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S | Affected Ch. 20 Appropriations: 445(3)(dz), 445(3)(n) |
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Assumptions Used in Arriving at Fiscal Estimate

In Milwaukee County, there are currently 26 county employees that can take Medicaid applications at outstation sites. It is assumed that each worker will need a standard dial-in access to the CARES system. It is estimated that this will cost approximately \$5 per hour per worker. The fiscal estimate assumes each worker will be accessing CARES for 8 hours during the normal business day for 52 weeks each year. However, it is possible that the workers will not be accessing CARES for the full business day each day and therefore the charges would be less.

In addition, there are approximately 25 outstation sites currently where non-government employees assist individuals in completing the application, gathering the necessary documentation and forwarding the application material to the county agency for processing. Under federal law, nongovernment employees are not allowed to determine eligibility for food stamps or Medicaid. Assuming this bill does not intend to replace the non-government employees at these sites with county eligibility workers, such costs as CARES basic training costs and access to CARES will not be incurred because there will not be an expansion of outstation sites staff by county employees. If additional county workers were necessary under the proposed legislation, there would be costs for increased county eligibility workers and training costs. Up to six days of initial CARES training would be required for each new person with access at a cost of \$800 per day or \$4,800 for the six day training session. Assuming it would require two sessions of training to cover the new workers, the total cost estimated would be \$9,600. This cost would increase as DWD/DHFS efforts to expand outstationing were successful.

With respect to the requirement that DWD jointly develop with DHFS a plan to modify CARES, a cost is difficult to estimate without knowing the extent to which CARES changes are intended with the bill. Currently, caseworkers who are not the primary caseworker can already have access to CARES for the purposes of determining MA eligibility and querying the case. While CARES can determine eligibility for all assistance programs at once, clients have the choice of what programs they wish to access. If the intent is to do a complete redesign to allow workers to apply for and process MA applications without also doing a request for assistance for other programs simultaneously, a plan for conducting such a redesign would take a year or more potentially. The staff and resources that would need to be dedicated to the planning for this redesign would be extensive, and cannot be estimated.

Long-Range Fiscal Implications

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|--|---|-----------------------|
| Agency/Prepared by:(Name & Phone No.) DWD / Kim Markham 267-3200 | Authorized Signature/Telephone No. | Date 3-9-00 |
|--|---|-----------------------|

FISCAL ESTIMATE WORKSHEET

1999 Session

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|---|--|---------------------------------------|---|---------------|
| Detailed Estimate of Annual Fiscal Effect DOA-2047(R10/94) | <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Updated | LRB or Bill No./Adm Rule No. SB-419 / LRB-4592/1 | Amendment No. |
| | <input type="checkbox"/> Corrected | <input type="checkbox"/> Supplemental | | |

Subject
MA ELIGIBILITY

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

| II. Annualized Costs: | Annualized Fiscal Impact on State funds from: | |
|--|--|------------------------|
| | Increased Costs | Decreased Costs |
| A. State Costs by Category | | |
| State Operations - Salaries and Fringes | \$0 | - \$0 |
| (FTE Position Changes) | (FTE) | (- FTE) |
| State Operations - Other Costs | \$270,400 | - \$0 |
| Local Assistance | \$0 | - \$0 |
| Aids to Individuals or Organizations | \$0 | - \$0 |
| TOTAL State Costs by Category | \$270,400 | - \$0 |
| B. State Costs by Source of Funds | Increased Costs | Decreased Costs |
| GPR | \$135,200 | - \$0 |
| FED | \$135,200 | - \$0 |
| PRO/PRS | \$0 | - \$0 |
| SEG/SEG-S | \$0 | - \$0 |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | Increased Rev. | Decreased Rev. |
| GPR Taxes | \$0 | - \$0 |
| GPR Earned | \$0 | - \$0 |
| FED | \$0 | - \$0 |
| PRO/PRS | \$0 | - \$0 |
| SEG/SEG-S | \$0 | - \$0 |
| TOTAL State Revenues: | \$0 | - \$0 |

NET ANNUALIZED FISCAL IMPACT

| | | |
|-------------------------|--------------|--------------|
| | <u>STATE</u> | <u>LOCAL</u> |
| Net Change in Costs: | \$270,400 | \$0 |
| Net Change in Revenues: | \$0 | \$0 |

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|---|--|----------------|
| Agency/Prepared by:(Name & Phone No.) DWD / Kim Markham 267-3200 | Authorized Signature/Telephone No. | Date 3-9-00 |
|---|--|----------------|