

FISCAL ESTIMATE FORM

1999 Session

X ORIGINAL

UPDATED

CORRECTED

SUPPLEMENTAL

LRB # 4101/1

INTRODUCTION # SB431

Admin. Rule #

Subject

State procurement from persons doing business in Burma

Fiscal Effect

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

X Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No

Increase Existing Appropriation

Increase Existing Revenues

Decrease Existing Appropriation

Decrease Existing Revenues

Create New Appropriation

Decrease Costs

Local:  No local government costs

1.  Increase Costs

Permissive  Mandatory

3.  Increase Revenues

Permissive  Mandatory

5. Types of Local Governmental Units Affected:

Towns  Villages  Cities

2.  Decrease Costs

Permissive  Mandatory

4.  Decrease Revenues

Permissive  Mandatory

Counties  Others \_\_\_\_\_

School Districts  WTCS Districts

Fund Sources Affected

X GPR  FED  PRO  PRS  SEG  SEG-S

Affected Ch. 20 Appropriations

20.505(1)(a)

Assumptions Used in Arriving at Fiscal Estimate:

The Bureau of Procurement estimates that the bill would require a quarterly report updating a list of ineligible vendors distributed statewide. Probably this represents a workload of 1/12<sup>th</sup> of an FTE. There would also be cost of training state employes that do purchasing or contract preparation to ensure compliance with the required sworn statement of vendors not doing business with Burma. No estimate of training cost exist as this would be integrated with other training. The simplified purchase card procedures for buying smaller quantities of supplies over the counter, say at a Walgreen's, are presumed not to require a sworn statement as store clerks at this level may not be presumed to know about business with Burma or be authorized to sign sworn statements for a vendor.

Long-Range Fiscal Implications:

Unknown.

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Date  
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