

Original Updated
 Corrected Supplemental

1999 Session

LRB or Bill No. -- Adm. Rule No.
SB-435 --LRB-4548/3

Amendment No. if Applicable

FISCAL ESTIMATE
DOA-2048 N(R10/94)

Subject
NON-CUSTODIAL PARENTS

Fiscal Effect

State: No State Fiscal Effect
Check columns below only if bill makes a direct appropriation
or affects a sum sufficient appropriation

Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Increase Costs - May be possible to Absorb
Within Agency's Budget Yes No

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory

2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory

4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Government Units Affected

Towns Villages Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected:
 GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations:
445(3)(mc)

Assumptions Used in Arriving at Fiscal Estimate

The note assumes an interdepartmental workgroup would need to be established that would include the equivalent of 4 Range 15 DWD staff; two from the Division of Economic Support and two from the Division of Workforce Excellence. Other DWD noncustodial parent programs are operated and managed jointly by staff from both divisions. The fiscal estimate assumes the planning workgroup would have two hour weekly meetings from the date of enactment through March, 2001. The note also assumes an additional 64 hours of time in preparation of and staffing of the two public hearings mandated by the bill. Thus, total staff hours dedicated to the project would equal 416.

Long-Range Fiscal Implications

Agency/Prepared by:(Name & Phone No.) DWD / Shawn Smith 261-8089	Authorized Signature/Telephone No. 	Date 3/13/00
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FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect DOA-2047(R10/94)	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Updated	LRB or Bill No./Adm Rule No. SB-435 / LRB-4548/3	Amendment No.
	<input type="checkbox"/> Corrected	<input type="checkbox"/> Supplemental		

Subject
NON-CUSTODIAL PARENTS

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal Impact on State funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes	\$9,600	- \$0
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs	\$0	- \$0
Local Assistance	\$0	- \$0
Aids to Individuals or Organizations	\$0	- \$0
TOTAL State Costs by Category	\$9,600	- \$0
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$4,800	- \$0
FED	\$4,800	- \$0
PRO/PRS	\$0	- \$0
SEG/SEG-S	\$0	- \$0
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$0	- \$0
GPR Earned	\$0	- \$0
FED	\$0	- \$0
PRO/PRS	\$0	- \$0
SEG/SEG-S	\$0	- \$0
TOTAL State Revenues:	\$0	- \$0

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
Net Change in Costs:	\$9,600	\$0
Net Change in Revenues:	\$0	\$0

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