

FISCAL ESTIMATE FORM

1999 Session

ORIGINAL

UPDATED

LRB # 99-4523/1

CORRECTED

SUPPLEMENTAL

INTRODUCTION # SB 437

Admin. Rule #

Subject

Duration of designation of an area as a development zone

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Increase Existing Appropriation

Increase Existing Revenues

Decrease Costs

Decrease Existing Appropriation

Decrease Existing Revenues

Create New Appropriation

Local: No local government costs

1. Increase Costs

Permissive Mandatory

3. Increase Revenues

Permissive Mandatory

5. Types of Local Governmental Units Affected:

Towns Villages Cities

2. Decrease Costs

Permissive Mandatory

4. Decrease Revenues

Permissive Mandatory

Counties Others _____

School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate:

The bill extends the designation of existing and future development zones. It thus continues an existing program, and will have no state fiscal effect.

Long-Range Fiscal Implications:

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Louis Cornelius
Louis Cornelius/266-8629

Date

3/13/00

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect

1999 Session

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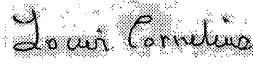
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:

| Annualized Costs: | Annualized Fiscal Impact on State funds from: | |
|--|---|------------------------|
| | Increased Costs | Decreased Costs |
| A. State Costs by Category | | |
| State Operations - Salaries and Fringes | \$ | \$ - |
| (FTE Position Changes) | (FTE) | (- FTE) |
| State Operations - Other Costs | | - |
| Local Assistance | | - |
| Aids to Individuals or Organizations | | - |
| TOTAL State Costs by Category | \$ | \$ - |
| B. State Costs by Source of Funds | Increased Costs | Decreased Costs |
| GPR | \$ | \$ - |
| FED | | - |
| PRO/PRS | | - |
| SEG/SEG-S | | - |
| State Revenues <small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small> | Increased Rev. | Decreased Rev. |
| GPR Taxes | \$ | \$ - |
| GPR Earned | | - |
| FED | | - |
| PRO/PRS | | - |
| SEG/SEG-S | | - |
| TOTAL State Revenues | \$ | \$ - |

NET ANNUALIZED FISCAL IMPACT

| | STATE | LOCAL |
|------------------------|---------------------|-------|
| NET CHANGE IN COSTS | \$ See text of note | \$ |
| NET CHANGE IN REVENUES | \$ See text of note | \$ |

| | | |
|---|--|------------------|
| Prepared By: / Phone # / Agency Name Department of Commerce Department of Commerce Julie Keal 266-6748 | Authorized Signature/Telephone No.  Louis Cornelius/266-8629 | Date 3/13/ 00 |
|---|--|------------------|