

**FISCAL ESTIMATE**  
DOA-2048 N(R10/94)

ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.  
SB443, 99-4501/2  
Amendment No. if Applicable

Subject

Funding to Repair a Dam Located in the Village of Cazenovia

Fiscal Effect

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget     Yes     No

Decrease Costs

- Increase Existing Appropriation       Increase Existing Revenues
- Decrease Existing Appropriation       Decrease Existing Revenues
- Create New Appropriation

Local:  No local government costs

- |   |   |  |
|---|---|--|
| <p>1. <input type="checkbox"/> Increase Costs<br/><input type="checkbox"/> Permissive    <input type="checkbox"/> Mandatory</p> <p>2. <input type="checkbox"/> Decrease Costs<br/><input type="checkbox"/> Permissive    <input type="checkbox"/> Mandatory</p> | <p>3. <input checked="" type="checkbox"/> Increase Revenues<br/><input checked="" type="checkbox"/> Permissive    <input type="checkbox"/> Mandatory</p> <p>4. <input type="checkbox"/> Decrease Revenues<br/><input type="checkbox"/> Permissive    <input type="checkbox"/> Mandatory</p> | <p>5. Types of Local Government Units Affected:</p> <p><input type="checkbox"/> Towns                      <input checked="" type="checkbox"/> Villages                      <input type="checkbox"/> Cities</p> <p><input type="checkbox"/> Counties                    <input type="checkbox"/> WTCS Districts</p> <p><input type="checkbox"/> School Districts        <input type="checkbox"/> Others _____</p> |
|---|---|--|

Fund Sources Affected

GPR     FED     PRO     PRS     SEG     SEG-S

Affected Ch. 20 Appropriations

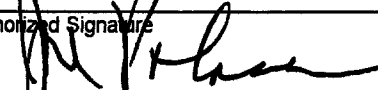
20.370 (5) (ae)

Assumptions Used in Arriving at Fiscal Estimate

**SUMMARY OF BILL** - This bill directs the Department to provide up to \$250,000 of funding to the Village of Cazenovia for the repair of a dam located in the village. If the amount provided to the Village of Cazenovia for the dam repair project is less than \$250,000, the Department is directed to use the remaining amount as financial assistance under the financial assistance program for dam safety projects.

**FISCAL IMPACT** - This bill would appropriate \$250,000 to the Department, which the Department is in turn directed to provide to the Village of Cazenovia. If the Department were to provide less than \$250,000 to the Village of Cazenovia, the amount remaining would be available for providing matching funds under the Department's dam safety aid program. The Department assumes that any increased workload associated with this bill will be absorbed in the Department's current budget.

Long-Range Fiscal Implications  
None.

Agency	Prepared By	Phone No.	Authorized Signature	Phone No.	Date
DNR	Joe Polasek	(608) 266-2794		(608) 266-2794	03/08/2000

# FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R10/94)

ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.	Amendment No.
SB443, 99-4501/2	

Subject  
Funding to Repair a Dam Located in the Village of Cazenovia

**I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

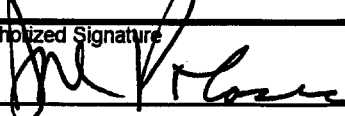
II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes		
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations	\$250,000	
<b>TOTAL State Costs by Category</b>	\$250,000	

B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR		
FED		
PRO/PRS		
SEG/SEG-S		

III. State Revenues:	Increased Rev.	Decreased Rev.
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes		
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>		

**NET ANNUALIZED IMPACT**

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$250,000	_____
NET CHANGE IN REVENUES	_____	\$250,000

Agency	Prepared By	Phone No.	Authorized Signature	Phone No.	Date
DNR	Joe Polasek	(608) 266-2794		(608) 266-2794	03/08/2000