

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE

DOA-2048 N(R10/94)

Subject

Permanent Disabled Fishing Licenses

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

- Increase Costs - May be possible to Absorb Within Agency's Budget Yes No
 Decrease Costs

Local: No local government costs

- | | | |
|---|---|---|
| <p>1. <input type="checkbox"/> Increase Costs
 <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> <p>2. <input type="checkbox"/> Decrease Costs
 <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> | <p>3. <input type="checkbox"/> Increase Revenues
 <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> <p>4. <input type="checkbox"/> Decrease Revenues
 <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> | <p>5. Types of Local Government Units Affected:
 <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities
 <input type="checkbox"/> Counties <input type="checkbox"/> WTCS Districts
 <input type="checkbox"/> School Districts <input type="checkbox"/> Others</p> |
|---|---|---|

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

All Fish & Wildlife Acct appropriations

Assumptions Used in Arriving at Fiscal Estimate

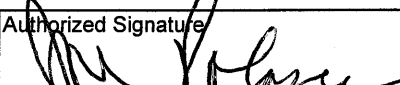
SUMMARY OF BILL - Under current law, the department issues annual fishing licenses to state residents who have certain disabilities for a fee of \$7.00, including the issuance fee. [Note: the proposal summary incorrectly indicates a fee of \$6.25 including the issuance fee.] Veterans who are state residents and have certain disabilities pay a reduced fee of \$3.00. All of these licenses are valid for a maximum of one year, and the license holders must apply and qualify for them on an annual basis. This proposal changes the period of validity for a fishing license issued to a disabled resident or disabled resident veteran to be for as long as the licensee is a resident and his or her disability continues. Under the proposal, these disabled residents are exempt from having to pay any fee for the license.

FISCAL EFFECT - The primary cost to implement this proposal would be to change the price of the two licenses in the Automated License Issuance System (ALIS) and to reprint forms and instructions that refer to disabled fishing licenses. These costs could be absorbed by existing resources. There would be a significant impact on revenue, however, estimated as follows:

In license year 1999, the department issued 7,658 disabled fishing licenses, including 604 to veterans and 7,054 to non-veterans. Assuming the number of licenses issued remains constant and 90% of disabled license holders have permanent disabilities, approximately 6,900 free licenses would be issued (550 veteran and 6,350 non-veteran). The annual loss in revenue would be \$46,100 as shown below. In addition, the Department would lose federal matching revenue of \$6 per license on average or \$41,400.

	No. of free licenses	Cost	Total
Veteran	550	\$3.00	\$ 1,650
Non-Vet	<u>6,350</u>	\$7.00	<u>\$44,450</u>
Total lost revenue	6,900		\$46,100
Loss of federal matching funds			<u>41,400</u>
Total			\$87,500
Less issuance fee currently paid to license agents			\$- 1,500
Net annual revenue loss			\$86,000

Long-Range Fiscal Implications

Agency	Prepared By	Phone No.	Authorized Signature	Phone No.	Date
DNR	Joe Polasek	(608) 266-2794		(608) 266-2794	03/09/2000

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.	Amendment No.
99-4044/2 SB 453	

Subject
Permanent Disabled Fishing Licenses

I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes		
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category		

B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR		
FED		
PRO/PRS		
SEG/SEG-S		

III. State Revenues:	Increased Rev.	Decreased Rev.
Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
GPR Taxes		
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		(\$86,000)
TOTAL State Revenues		(\$86,000)

NET ANNUALIZED IMPACT

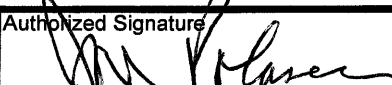
STATE

LOCAL

NET CHANGE IN COSTS

NET CHANGE IN REVENUES

_____ (\$86,000) _____

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