

Fiscal Estimate — 1999 Session

- Original Updated
 Corrected Supplemental

LRB Number 1999-4728/1	Amendment Number if Applicable
Bill Number 1999-SB 487	Administrative Rule Number

Subject

Participation of certain Wisconsin works participants in a technical college education program.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Increase Costs — May be possible to absorb within agency's budget.

- Yes No

Decrease Costs

Local: No Local Government Costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Chapter 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

This proposal would permit a Wisconsin Works (W-2) participant in a community service job or transitional placement who meets certain eligibility requirements to elect to participate in a technical college education program.

Information provided by the Department of Workforce Development indicates that many current W-2 participants lack a high school diploma. For the most part, these participants are already eligible to attend technical college high school completion programs and presumably are not covered by this proposal. Instead, the WTCS assumes that this proposal is intended to apply primarily to the approximately 20 to 30% of W-2 participants who hold a GED or high school diploma and would meet the prerequisites for enrolling in a postsecondary technical diploma, associate degree, or liberal arts collegiate transfer program.

This proposal makes no provision for exempting these students from the payment of fees, so the WTCS assumes that any enrollees would be responsible for any applicable program and material fees. These fees are set to cover on average 14.5% of the costs of instruction. The receipt of these fees would result in an indeterminate increase in revenues to WTCS districts.

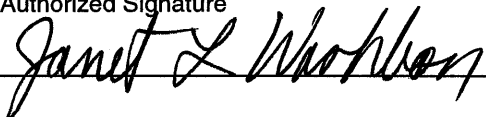
Assuming a total W-2 population of about 7,000, the eligible population would probably total fewer than 2,100 students. These 2,100 potential student W-2 participants would most likely not be able to attend technical college full-time and still meet their W-2 work commitment. Thus, the full-time equivalent (FTE) students generated by this proposal would be perhaps fewer than 500 FTEs. Actual FTEs that would be generated by this proposal is unknowable and cannot be estimated with any accuracy.

Currently, costs per FTE in the WTCS averages about \$10,700. If participants can be slotted into existing openings in courses, then the marginal costs per FTE are significantly less.

Absent knowledge of the educational plans of participants and the potential number of participants who would choose to attend technical college, the costs of the proposal are probably less than \$100,000; but the actual cost, however, is indeterminate.

Long-Range Fiscal Implications

These are indeterminate.

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Fiscal Estimate Worksheet — 1999 Session
 Detailed Estimate of Annual Fiscal Effect

Original Updated
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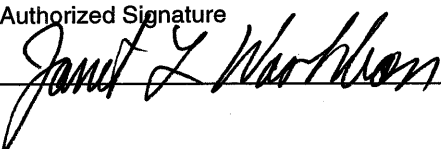
Subject
 Participation of certain Wisconsin works participants in a technical college education program.

One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
 None

Annualized Costs:		Annualized Fiscal Impact on State Funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations — Salaries and Fringes	\$	\$ -	
(FTE Position Changes)	(FTE)	(- FTE)
State Operations — Other Costs		-	
Local Assistance		-	
Aids to Individuals or Organizations		-	
Total State Costs by Category	\$	\$ -	
B. State Costs by Source of Funds			
GPR	\$	\$ -	
FED		-	
PRO/PRS		-	
SEG/SEG-S		-	
State Revenues	<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>	Increased Revenue	Decreased Revenue
GPR Taxes	\$	\$ -	
GPR Earned		-	
FED		-	
PRO/PRS		-	
SEG/SEG-S		-	
Total State Revenues	\$	\$ -	

Net Annualized Fiscal Impact

	<u>State</u>	<u>Local</u>
Net Change in Costs	\$ _____	\$ [Indeterminate]
Net Change in Revenues	\$ _____	\$ _____

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