

FISCAL ESTIMATE FORM

1999 Session

ORIGINAL

UPDATED

LRB # - 4782

CORRECTED

SUPPLEMENTAL

INTRODUCTION # SB 489

Admin. Rule #

Subject

Increased funds for RSVPs

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Increase Existing Appropriation

Increase Existing Revenues

Decrease Existing Appropriation

Decrease Existing Revenues

Decrease Costs

Create New Appropriation

Local: No local government costs

1. Increase Costs

Permissive

Mandatory

3. Increase Revenues

Permissive

Mandatory

2. Decrease Costs

Permissive

Mandatory

4. Decrease Revenues

Permissive

Mandatory

5. Types of Local Governmental Units Affected:

Towns

Villages

Cities

Counties

Others _____

School Districts

WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.435(7)(dh)

Assumptions Used in Arriving at Fiscal Estimate:

The bill increases the appropriation 20.435(7)(dh) by \$575,000 GPR in FY2000-2001 to increase funding for public agencies and nonprofit organization to administer retired senior volunteer programs (RSVPs). Existing RSVP programs would receive a grant of \$15,000, five existing programs would receive \$20,000 to expand the program into a contiguous county that is not currently served by the RSVP program and one county, that is not bordered by a county that has an existing RSVP program, would receive a grant of \$40,000 to establish a program.

Long-Range Fiscal Implications:

Prepared By: / Phone # / Agency Name

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John Klesow, 266-9622

Date

3-30-00

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect

1999 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB #-4782/1

Admin. Rule #

INTRODUCTION # SB 489

Subject
Increased funds for RSVPs

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations	\$575,000	-
TOTAL State Costs by Category	\$	\$ -
B. State Costs by Source of Funds		
GPR	\$ 575,000	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$ 575,000 \$ _____

NET CHANGE IN REVENUES \$ _____ \$ _____

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