

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Updated <input type="checkbox"/> Corrected <input type="checkbox"/> Supplemental	1999 Session LRB or Bill No. -- Adm. Rule No. SB-490 --LRB-4770/1
FISCAL ESTIMATE DOA-2048 N(R10/94)	Amendment No. if Applicable

Subject
 WISCONSIN CONSERVATION CORPS

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation

<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation	<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local: No local government costs

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected: <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S	Affected Ch. 20 Appropriations: 445(6)(b)
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Assumptions Used in Arriving at Fiscal Estimate

Under current law an individual who is enrolled in the Wisconsin Conservation Corps (WCC) for six months to one year is entitled to an education voucher of not more than \$2,800 to pay for tuition and fees to attend an institution of higher education (college). The voucher is valid for up to three years from the date of issue.

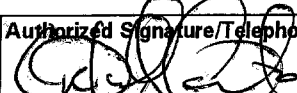
SB 490 extends the validity period for a tuition voucher from three to six years, and, an enrollee is permitted to request from the WCC board annual extensions of a voucher beyond the six year period, one year at a time. The bill also allows a WCC enrollee to use the voucher for payment of tuition and fees for private trade, business, correspondence or technical school that has been approved by the states educational approval board.

It is anticipated that the extension of the validity period from three to six years will not substantially increase the number of vouchers issued. Most enrollees that are interested in a tuition voucher use it earlier rather than later. However, an increase in expenditure of approximately 5% is anticipated because the bill broadens, increases the choices, of the types of schools an enrollee could attend, i.e., private trade, business, correspondence or technical schools.

Currently, about 60 - 65 vouchers are issued annually. At \$2,800/voucher the cost is approximately \$168,000 - \$182,000/year. Assuming that the total number of vouchers will increase by 5%, the estimated expenditure increase would be approximately \$8,400 annually.

Long-Range Fiscal Implications

None.

Agency/Prepared by:(Name & Phone No.) DWD / Phil Breidel 266-7425	Authorized Signature/Telephone No. 	Date 3/27/00
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FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect DOA-2047(R10/94)	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Updated <input type="checkbox"/> Corrected <input type="checkbox"/> Supplemental	LRB or Bill No./Adm Rule No. SB-490 / LRB-4770/1	Amendment No.
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Subject
WISCONSIN CONSERVATION CORPS

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal Impact on State funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes	\$0	- \$0
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs	\$0	- \$0
Local Assistance	\$0	- \$0
Aids to Individuals or Organizations	\$8,400	- \$0
TOTAL State Costs by Category	\$8,400	- \$0
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$8,400	- \$0
FED	\$0	- \$0
PRO/PRS	\$0	- \$0
SEG/SEG-S	\$0	- \$0
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$0	- \$0
GPR Earned	\$0	- \$0
FED	\$0	- \$0
PRO/PRS	\$0	- \$0
SEG/SEG-S	\$0	- \$0
TOTAL State Revenues:	\$0	- \$0

NET ANNUALIZED FISCAL IMPACT

Net Change in Costs:	STATE \$8,400	LOCAL \$0	
Net Change in Revenues:	\$0	\$0	

Agency/Prepared by:(Name & Phone No.) DWD / Phil Breidel 266-7425	Authorized Signature/Telephone No. 	Date 3/27/00
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