


<b>FISCAL ESTIMATE FORM</b>		<b>1999 Session</b>
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		<b>LRB # -4208/2</b> <b>INTRODUCTION # SB 505</b> Admin. Rule #
<b>Subject</b> Eliminate the eight-bed restriction under COP-R and the four-bed restriction for COP-W/CIP II for provision of services in a CBRF up to 20 beds.		
<b>Fiscal Effect</b> State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		
<input checked="" type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		<input type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input type="checkbox"/> No  <input type="checkbox"/> Decrease Costs
<b>Local:</b> <input checked="" type="checkbox"/> No local government costs		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<b>Fund Sources Affected</b> <input type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		<b>Affected Ch. 20 Appropriations</b> 20.435(4)(o)
<b>Assumptions Used in Arriving at Fiscal Estimate:</b>  <p>This bill eliminates the eight-bed restriction under COP-R and the four-bed restriction under COP-W/CIP II for provision of services in a CBRF and limits service provision to 20-bed CBRFs, unless otherwise approved by DHFS under current standards. Currently, use of COP-R funds to provide services in CBRFs is restricted to eight-bed facilities and use of COP-W/CIP II funds to provide services in CBRFs is restricted to four-bed facilities, unless certain standards are met. The bill also eliminates the COP-R pilot project in Chippewa County.</p> <p>Currently, counties may provide COP funded services for clients in CBRFs with greater than eight beds if the CBRF meets certain conditions. In 1998, there were 640 elderly clients and 25 physically disabled clients receiving COP funded services in CBRFs that had greater than eight beds. If counties shift clients from COP funding, which is 100% GPR funded, to COP-W/CIP II funding, which is funded approximately 40% GPR and 60% federal Medicaid funds, additional federal Medicaid funds will be claimed to cover the 60% federal match for these new waiver clients. Counties will be able to use the GPR funds that will become available when COP-R clients are moved to COP-W/CIP II for other COP program needs. Because the Department does not have precise information on CBRF size and CBRF costs for all existing COP clients, it is not possible to estimate the amount of additional federal revenue.</p>		
<b>Long-Range Fiscal Implications:</b>		
<b>Prepared By: / Phone # / Agency Name</b> Lisa Kelly 266-5362 DHFS/OSF	<b>Authorized Signature / Telephone No.</b>  John Kiesow, 266-9622	<b>Date</b> 4/5/00