

FISCAL ESTIMATE
DOA-2048 N(R1298)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject

Causing property damage by operating a motor vehicle while under the influence of an intoxicant or other drug.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation
or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb
Within Agency's Budget Yes No

Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

Conclusion:

DOT: Minimum of \$87,080 for charge code development (data processing); additional undetermined data processing costs to revise processing system.

On-going costs cannot be determined, because the number of convictions cannot be estimated.

Local costs: Indeterminable costs for handling additional citations.

Basis for Conclusion:

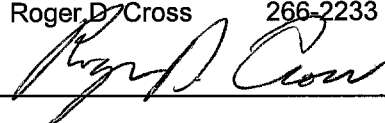
1. This conviction has not been added to s. 351.02(1)(a)3. It needs to be added in order to be consistent with other OWI offenses, which are counted as HTO (habitual traffic offender) major offenses.
2. One-time data processing costs to develop a new charge code to identify these convictions. \$87,080 (\$400 per day for a contract programmer + \$222 per day for IEF Tool) x 140 days. An estimate for other required data processing system modifications was not done.
3. No accurate estimate of the number of potential convictions can be made, since the proposal:
 - allows the defense that the property damage would have occurred whether or not the operator was under the influence (page 11, line 13), and
 - does not identify a dollar-threshold for property damage before a citation is issued.
4. Local costs are indeterminable because the number of citations and convictions for this new OWI offense cannot be determined.

Long-Range Fiscal Implications

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Date
3/29/00



FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R06/99)

LRB Number
LRB4039/1

Amendment No. if Applicable

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Bill Number
SB508

Administrative Rule Number

Subject

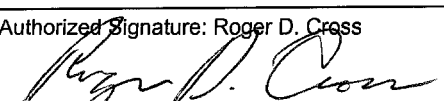
Causing property damage by operating a motor vehicle while under the influence of an intoxicant or other drug.

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
Data Processing Development = \$87,080.

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$ 0	\$ -
(FTE Position Changes)		(FTE)	(- FTE)
State Operations - Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
TOTAL State Costs by Category		\$ 0	\$ -
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
III. State Revenues		Increased Rev.	Decreased Rev.
Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
TOTAL State Revenues		\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ 0	\$ 0
NET CHANGE IN REVENUES	\$	\$

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