

**FISCAL ESTIMATE FORM**

**1999 Session**

- ORIGINAL                       UPDATED  
 CORRECTED                       SUPPLEMENTAL

**LRB # 99-3478/3**

**INTRODUCTION # SB 510**

**Admin. Rule #**

**Subject**

Claim against the state made by Terrence Bauer.

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget  
  Yes    No

- Increase Existing Appropriation                       Increase Existing Revenues  
 Decrease Existing Appropriation                       Decrease Existing Revenues  
 Create New Appropriation

Decrease Costs

Local:  No local government costs

1.  Increase Costs  
      Permissive     Mandatory  
 2.  Decrease Costs  
      Permissive     Mandatory

3.  Increase Revenues  
      Permissive     Mandatory  
 4.  Decrease Revenues  
      Permissive     Mandatory

5. Types of Local Governmental Units Affected:  
 Towns             Villages             Cities  
 Counties             Others \_\_\_\_\_  
 School Districts             WTCS Districts

**Fund Sources Affected**

- GPR    FED    PRO    PRS    SEG    SEG-S

**Affected Ch. 20 Appropriations**

20.505 (4) (d)

**Assumptions Used in Arriving at Fiscal Estimate:**

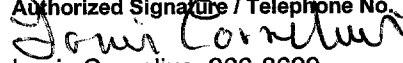
In its fiscal estimate, the Department makes the following assumptions:

1. That all allegations by the claimant, including both allegations of liability and of the amount of damages, are correct and proven, even though these allegations remain in dispute.
2. That the claim constitutes a full and comprehensive settlement of doubtful and disputed claims and a complete release and discharge of the Department of Commerce and any of its current and former employees from all claims, damages or causes of action of any kind, whether known or not known, now existing or which may subsequently accrue, that arise from the circumstances described in or underlying the bill.
3. That the claimant's acceptance of the monies contained in the bill would also constitute a release of all alleged joint tortfeasors.
4. That this fiscal note does not constitute an admission of liability by the Department of Commerce or its employees, and that they specifically deny liability.
5. That the fiscal note is not admissible in a court of law as evidence of either liability or of the value of the claim, since the issues of liability and value depend on other information and evidence that the department and its employees may be unaware of that would only come to light through litigation.

Based on those assumptions, the bill would have the following fiscal impact. The minimum expenditure would be \$149,511.92. But since the bill is sum sufficient, the maximum expenditure is indeterminable.

**Long-Range Fiscal Implications:**

**Prepared By: / Phone # / Agency Name**  
 Department of Commerce  
 David Horton 266-5860

**Authorized Signature / Telephone No.**  
  
 Louis Cornelius 266-8629

**Date**  
 03/31/00

**FISCAL ESTIMATE WORKSHEET**

Detailed Estimate of Annual Fiscal Effect

1999 Session

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**LRB # 99-3478/3**

Admin. Rule #

**INTRODUCTION # SB 510**

**Subject**

Claim against the state made by Terrence Bauer.

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**  
 Minimum cost of \$149,511.92, but the bill provides a sum sufficient expenditure.

**II. Annualized Costs:**

Annualized Fiscal impact on State funds from:

A. State Costs by Category	Increased Costs	Decreased Costs
	State Operations - Salaries and Fringes	\$
(FTE Position Changes)	( FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$ -</b>
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
State Revenues	Increased Rev.	Decreased Rev.
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$ -</b>

**NET ANNUALIZED FISCAL IMPACT**

STATE

LOCAL

NET CHANGE IN COSTS	\$ _____	\$ _____
NET CHANGE IN REVENUES	\$ _____	\$ _____

<b>Prepared By: / Phone # / Agency Name</b> Department of Commerce David Horton 266-5860	<b>Authorized Signature/Telephone No.</b> <i>Louis Cornelius</i> Louis Cornelius/266-8629	<b>Date</b> 03/31/00
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