Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R09/1999)

Fiscal Estimate — 1999 Session

⊠ O	riginal	Updated	LRB Number 99-4298/3		Amendment Number if Applicable
□ C	orrected	Supplemental	Bill Number SB 515		Administrative Rule Number
Subject Mini train c	imum number of ra	ilroad employees required to motion		of the lead conti	rol locomotive when the railroad
Fiscal Effe State: Check cc or affects Creat Creat Local: Increa Creat Local: General General Assumption Federal Train. provio	ect No State Fiscal Effoliumns below only is a sum sufficient a ase Existing Appropriate New Appropriation No Local Government of the New Appropriation of the Ne	ect If bill makes a direct appropri ppropriation. priation	Revenues Revenues SEG-S Law requiring Amtrak to the control of	within agendary Yes Decrease Company Towns Counties School Counties School Counties to employ a specific the State of Vo	osts cal Governmental Units Affected: Villages Cities Others
					3- - -
Long-Ran	ge Fiscal Implica	tions			·
Prepared	Bv:		Telephone No.	Agency	/
-	ade/Jim Thiel	,	(608) 266-9498/(608		
	d Signature,	5	Telephone No.	<u></u>	nm/dd/ccyy)
///	V. VIII	.N)	1.08-26-688		-17 -2000

FISCAL ESTIMATE WORKSHEET						r			9 Sessi	
Detailed Estimate of Annual Fiscal Effect DOA-2047 (R06/99)						LRB Number		Amendment No. if Applical		
		ORIGINAL CORRECTED	☐ UPDATED☐ SUPPLEMEN	NTAL		Bill Number SB 515		Administrative R	ule Numb	
Sul	oject									
I.	One-time Costs o	r Revenue Impa	acts for State and	d/or Local C	Soverni	ment (do not incl	ude in ar	nualized fiscal e	effect):	
II.	Annualized Costs				Annualized Fiscal impact on State funds from:					
Α.	State Costs by Ca	ategory			ı	ncreased Costs	D	ecreased Costs		
		ons - Salaries an	nd Fringes		\$	00	\$	•		
	(FTE Position	Changes)				(FTE)		(- FTE)		
	State Operation	ons - Other Cost	s					-		
	Local Assistar	ıce								
	Aids to Individ	uals or Organiza	ations					-	_	
		tate Costs by Ca	ategory			00	\$	-	mpakan	
В.	State Costs by So	ource of Funds			ı	ncreased Costs	D	ecreased Costs		
	GPR				\$		\$	•		
	FED							_		
	PRO/PRS								_	
	SEG/SEG-S							•		
	State Revenues		y when proposal will in venues (e.g., tax incre			Increased Rev.		Decreased Rev.		
	GPR Taxes	uecrease in licens			\$		\$	•		
	GPR Earned							-		
	FED							-		
	PRO/PRS							-		
	SEG/SEG-S							-	<u> </u>	
TOTAL State Revenues				\$		\$	-			
			NET ANNUA	LIZED FISO STATE	AL IMF	PACT	Ĺ	OCAL		
ΕT	CHANGE IN COSTS	3	\$			00 \$				
ΕT	CHANGE IN REVEN	IUES	\$			\$				
Prepared by: Randall Wade Authorized Signature;				Telephone No. 266-9498			Agency DO	Т		
			Telephone No.				Date			
Muchael Glass					608-266-6885				-2000	