

Source and Purpose	Amount
Agriculture, Trade and Consumer Protection	
Soil and water	3,575,000
Building Commission	
Other public purposes	137,303,500
Housing state agencies	68,419,000
Project contingencies	7,955,200
Capital equipment acquisitions	21,058,300
Refunding building corporation debt	-1,070,000
Clean Water Fund	
Safe drinking water loan program	3,870,000
Urban storm water loan program	4,100,000
Corrections	
Correctional facilities	102,998,800
Juvenile correctional facilities	1,285,000
Educational Communications Board	
Educational communications facilities	9,713,700
Transfer bonding authority to DOA	-18,067,800
Health and Family Services	
Mental health facilities	6,993,200
Historical Society	
Heritage trust	20,000,000
Marquette University	
Dental clinic and educational facility	15,000,000
Milwaukee Area Technical College	
Digital television conversion	3,500,000

Source and Purpose	Amount
Military Affairs	
Armories and military facilities	827,100
Natural Resources	
GPR supported administrative facilities	2,586,600
SEG supported facilities	4,630,000
SEG supported administrative facilities	2,905,900
Recreation development	112,000
Nonpoint source grants	20,400,000
Nonpoint source compliance	2,000,000
Urban nonpoint source cost sharing	15,000,000
Municipal flood control and riparian restoration	3,000,000
Transportation	
Harbor improvements	3,000,000
Rail acquisition	4,500,000
State Fair Park	
Board facilities	1,887,100
Self-amortizing facilities	16,937,100
Stewardship 2000	404,000,000
University of Wisconsin	
Academic facilities	68,499,600
Self-amortizing facilities	75,692,800
Veterans Affairs	
Mortgage loans self amortizing	213,000,000
Self-amortizing mortgage loans	<u>13,909,100</u>

Source and Purpose		Amount
TOTAL General Obligation Bonds	\$	1,257,589,000
REVENUE OBLIGATIONS		
Commerce		
PECFA	\$	270,000,000
Transportation		
Major highway projects		<u>185,216,000</u>
TOTAL Revenue Obligation Bonds	\$	455,216,000
GRAND TOTAL Bonding Authority Modifications	\$	1,712,805,000

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Figure: 20.005 (2) (b)

**GENERAL OBLIGATION AND
BUILDING CORPORATION DEBT SERVICE
FISCAL YEARS 1999-00 AND 2000-01**

STATUTE, AGENCY AND PURPOSE	SOURCE	1999-00	2000-01
<i>20.115 Agriculture, trade and consumer protection, department of</i>			
(2) (d) Principal repayment and interest	GPR	\$ -0-	\$ -0-
(7) (f) Principal repayment and interest	GPR	48,500	180,600
<i>20.190 State fair park board</i>			
(1) (c) Housing facilities principal repayment, interest and rebates	GPR	867,000	864,000
(1) (d) Principal repayment and interest	GPR	17,600	128,700

STATUTE, AGENCY AND PURPOSE	SOURCE	1999-00	2000-01
20.225 Educational communications board			
(1) (c) Principal repayment and interest	GPR	1,059,400	837,500
20.245 Historical society			
(1) (e) Principal repayment, interest and rebates	GPR	5,400	33,800
(2) (e) Principal repayment and interest	GPR	927,100	786,500
(3) (e) Principal repayment and interest	GPR	-0-	50,000
(4) (e) Principal repayment and interest	GPR	-0-	-0-
(5) (e) Principal repayment and interest	GPR	503,900	498,100
20.250 Medical College of Wisconsin			
(1) (e) Principal repayment and interest	GPR	185,300	158,700
20.255 Public instruction, department of			
(1) (d) Principal repayment and interest	GPR	1,255,700	1,130,000
20.275 Technology for educational achievement in Wisconsin board			
(1) (er) Principal, interest and rebates; public library boards	GPR	101,600	633,100
(1) (es) Principal, interest and rebates; school boards	GPR	2,070,600	4,709,400
20.285 University of Wisconsin System			
(1) (d) Principal repayment and interest	GPR	88,471,100	80,293,000
(1) (db) Self-amortizing facilities principal and interest	GPR	-0-	-0-
(1) (fh) State laboratory of hygiene; principal repayment and interest	GPR	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	1999-00	2000-01
20.320 Environmental improvement program			
(1) (c) Principal repayment and interest – clean water fund program	GPR	27,137,500	31,081,100
(2) (c) Principal repayment and interest – safe drinking water loan program	GPR	864,600	918,200
20.370 Natural resources, department of			
(7) (aa) Resource acquisition and development – principal repayment and interest	GPR	19,297,900	21,489,000
(7) (ac) Principal repayment and interest – recreational boating bonds	GPR	–0–	–0–
(7) (ba) Debt service – remedial action	GPR	1,623,600	2,452,500
(7) (ca) Principal repayment and interest – nonpoint source grants	GPR	2,340,200	2,643,200
(7) (cb) Principal repayment and interest – pollution abatement bonds	GPR	71,590,000	69,540,700
(7) (cc) Principal repayment and interest – combined sewer overflow; pollution abatement bonds	GPR	17,271,500	16,998,300
(7) (cd) Principal repayment and interest – municipal clean drinking water grants	GPR	848,100	846,900
(7) (ce) Principal repayment and interest – nonpoint source compliance	GPR	54,200	168,900
(7) (cf) Urban nonpoint source cost sharing	GPR	–0–	–0–
(7) (cg) Municipal flood control and riparian restoration	GPR	–0–	–0–

STATUTE, AGENCY AND PURPOSE	SOURCE	1999–00	2000–01
(7) (ea) Administrative facilities – principal repayment and interest	GPR	520,400	568,700
20.410 Corrections, department of			
(1) (e) Principal repayment and interest	GPR	49,422,800	49,709,200
(1) (ec) Prison industries principal; interest and rebates	GPR	–0–	–0–
(3) (e) Principal repayment and interest	GPR	4,361,400	4,131,600
20.435 Health and family services, department of			
(2) (ee) Principal repayment and interest	GPR	10,373,700	10,925,900
(2) (ef) Lease rental payments	GPR	–0–	–0–
(6) (e) Principal repayment and interest	GPR	32,500	31,400
20.465 Military affairs, department of			
(1) (d) Principal repayment and interest	GPR	3,092,900	2,977,100
20.485 Veterans affairs, department of			
(1) (e) Lease rental payments	GPR	–0–	–0–
(1) (f) Principal repayment and interest	GPR	1,551,000	1,526,000
(4) (f) Repayment of principal and interest	GPR	–0–	–0–
20.505 Administration, department of			
(5) (c) Principal repayment and interest; Black Point Estate	GPR	21,700	135,100
(5) (d) Principal repayment and interest; educational communication board	GPR	–0–	–0–
20.867 Building commission			
(1) (a) Principal repayment and interest; housing of state agencies	GPR	–0–	–0–

STATUTE, AGENCY AND PURPOSE		SOURCE	1999-00	2000-01
(1)	(b) Principal repayment and interest; capitol and executive residence	GPR	2,689,600	7,159,000
(3)	(a) Principal repayment and interest	GPR	-0-	20,013,700
(3)	(b) Principal repayment and interest	GPR	49,900	-0-
(3)	(e) Principal repayment, interest and rebates; parking ramp	GPR	-0-	-0-
TOTAL General Purpose Revenue Debt Service			\$ 308,656,700	\$ 333,619,900
 20.190 State fair park board				
(1)	(j) State fair principal repayment, interest and rebates	PR	\$ 1,554,800	\$ 1,701,700
 20.245 Historical society				
(2)	(j) Self-amortizing facilities; principal repayment, interest and rebates	PR	155,400	243,600
 20.275 Technology for educational achievement in Wisconsin board				
(1)	(h) Principal, interest and rebates; school boards	PR	2,942,300	4,711,600
(1)	(hb) Principal, interest and rebates; public library boards	PR	278,800	633,100
 20.285 University of Wisconsin System				
(1)	(ih) State laboratory of hygiene; principal repayment and interest.	PR	-0-	-0-
(1)	(kd) Principal repayment, interest and rebates	PR	25,858,600	30,629,000
(1)	(ke) Lease rental payments	PR	-0-	-0-
 20.410 Corrections, department of				
(1)	(ko) Prison industries principal repayment, interest and rebates	PR	97,600	101,900

STATUTE, AGENCY AND PURPOSE	SOURCE	1999-00	2000-01
20.485 Veterans affairs, department of			
(1) (go) Self-amortizing housing facilities; principal repayment and interest	PR	-0-	56,700
20.505 Administration, department of			
(5) (g) Principal repayment, interest and rebates; parking	PR	1,251,800	1,255,200
(5) (kc) Principal repayment, interest and rebates	PR	9,509,600	9,122,500
20.855 Miscellaneous			
(8) (a) Marquette University; dental clinic and educational facility	PR	-0-	-0-
20.867 Building commission			
(3) (bm) Principal repayment and interest	PR	-0-	-0-
(3) (g) Principal repayment, interest and rebates; program revenues	PR	-0-	-0-
(3) (h) Principal repayment, interest and rebates	PR	-0-	-0-
(3) (i) Principal repayment, interest and rebates; capital equipment	PR	-0-	-0-
TOTAL Program Revenue Debt Service		<u>\$ 41,648,900</u>	<u>\$ 48,455,300</u>
20.320 Environmental improvement program			
(1) (t) Principal repayment and interest – clean water fund program bonds	SEG	\$ 4,000,000	\$ 4,000,000
(1) (u) Principal repayment and interest – clean water fund program revenue obligation repayment	SEG	-0-	-0-
20.370 Natural resources, department of			
(7) (aq) Resource acquisition and development – principal repayment and interest	SEG	238,700	247,900

(7)	(ar)	Dam repair and removal – principal repayment and interest	SEG	245,600	457,900
(7)	(at)	Recreation development – principal repayment and interest	SEG	–0–	–0–
(7)	(au)	State forest acquisition and development	SEG	2,000,000	2,000,000
(7)	(eq)	Administrative facilities – principal repayment and interest	SEG	1,280,100	1,500,200
(7)	(er)	Administrative facilities – principal repayment and interest; environmental fund	SEG	11,100	11,500
20.395 Transportation, department of					
(6)	(aq)	Principal repayment and interest, transportation facilities, state funds	SEG	6,110,100	6,015,900
(6)	(ar)	Principal repayment and interest, buildings, state funds	SEG	510,100	327,600
20.485 Veterans affairs, department of					
(3)	(t)	Debt service	SEG	71,080,000	76,633,900
(3)	(v)	Revenue obligation repayment	SEG	–0–	–0–
(4)	(qm)	Repayment of principal and interest	SEG	<u>10,800</u>	<u>10,700</u>
TOTAL Segregated Revenue Debt Service				\$ 85,486,500	\$ 91,205,600
GRAND TOTAL All Debt Service				\$ 435,792,100	\$ 404,280,800

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SECTION 172. 20.005 (3) of the statutes, as affected by 1999 Wisconsin Act 2, is repealed and recreated to read:

20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual, biennial and sum certain continuing appropriations and anticipated expenditures from other appropriations for the programs and other purposes indicated. All

1 appropriations are made from the general fund unless otherwise indicated. The
2 letter abbreviations shown designating the type of appropriation apply to both fiscal
3 years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

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5 **Figure: 20.005 (3)**

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
Commerce				
20.115 Agriculture, trade and consumer protection, department of				
(1) FOOD SAFETY AND CONSUMER PROTECTION				
(a) General program operations	GPR	A	-0-	-0-
Food inspection	GPR	A	3,287,400	3,287,400
Meat and poultry inspection	GPR	A	2,811,000	2,811,000
Trade and consumer protection	GPR	A	2,738,900	2,738,900
NET APPROPRIATION			8,837,300	8,837,300
(c) Automobile repair regulation	GPR	A	381,800	381,800
(g) Related services	PR	A	25,500	25,500
(gb) Food regulation	PR	A	3,720,100	3,720,100
(gf) Fruit and vegetable inspection	PR	A	1,390,700	1,390,700
(gh) Public warehouse regulation	PR	A	88,000	88,000
(gm) Dairy and vegetable security and trade practices	PR	A	580,200	580,200
(h) Grain inspection and certification	PR	C	2,795,000	2,795,000
(hm) Ozone-depleting refrigerants and products regulation	PR	A	334,500	334,500

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(i) Sale of supplies	PR	A	32,000	32,000
2	(j) Weights and measures inspection	PR	A	843,700	843,700
3	(jb) Consumer information and				
4	education	PR	A	75,000	75,000
5	(jm) Warehouse keeper and grain dealer				
6	regulation	PR	C	323,900	323,900
7	(m) Federal funds	PR-F	C	2,942,200	2,942,200
8	(r) Unfair sales act	SEG	A	124,400	124,400
9	(s) Weights and measures; petroleum				
10	inspection fund	SEG	A	367,000	367,000
11	(u) Recyclable and nonrecyclable				
12	products regulation	SEG	A	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			9,219,100	9,219,100
	PROGRAM REVENUE			13,150,800	13,150,800
	FEDERAL			(2,942,200)	(2,942,200)
	OTHER			(10,208,600)	(10,208,600)
	SEGREGATED FUNDS			491,400	491,400
	OTHER			(491,400)	(491,400)
	TOTAL-ALL SOURCES			22,861,300	22,861,300
13	(2) ANIMAL HEALTH SERVICES				
14	(a) General program operations	GPR	A	-0-	-0-
15	Animal health services	GPR	A	3,475,500	3,475,500
	NET APPROPRIATION			3,475,500	3,475,500
16	(b) Animal disease indemnities	GPR	S	108,600	108,600
17	(d) Principal repayment and interest	GPR	S	-0-	-0-
18	(g) Related services	PR	A	2,122,500	2,122,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(gb) Animal health and disease				
2	research; gifts and grants	PR	C	-0-	-0-
3	(h) Sale of supplies	PR	A	30,300	30,300
4	(ha) Inspection, testing and enforcement	PR	C	246,200	246,200
5	(i) Mink research assessments	PR	A	6,000	6,000
6	(j) Dog licenses, rabies control and				
7	related services	PR	A	119,500	119,500
8	(k) Animal health contractual services	PR-S	C	-0-	-0-
9	(m) Federal funds	PR-F	C	125,800	125,800
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,584,100	3,584,100
	PROGRAM REVENUE			2,650,300	2,650,300
	FEDERAL			(125,800)	(125,800)
	OTHER			(2,524,500)	(2,524,500)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			6,234,400	6,234,400
10	(3) MARKETING SERVICES				
11	(a) General program operations	GPR	A	2,209,800	2,209,800
	NET APPROPRIATION			1,909,800	1,909,800
12	(c) Export promotion program	GPR	S	300,000	300,000
13	(g) Related services	PR	A	-0-	-0-
14	(ga) Gifts and grants	PR	C	25,000	25,000
15	(h) Grain inspection and certification	PR	C	-0-	-0-
16	(i) Marketing orders and agreements	PR	C	80,200	80,200
17	(j) Stray voltage program	PR	A	273,400	273,400
18	(ja) Marketing services and materials	PR	C	302,000	302,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(jm) Stray voltage program; rural				
2	electric cooperatives	PR	A	18,200	18,200
3	(L) Something special from Wisconsin				
4	promotion	PR	A	30,500	30,500
5	(m) Federal funds	PR-F	C	199,400	199,400
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,209,800	2,209,800
	PROGRAM REVENUE			928,700	928,700
	FEDERAL			(199,400)	(199,400)
	OTHER			(729,300)	(729,300)
	TOTAL-ALL SOURCES			3,138,500	3,138,500
6	(4) AGRICULTURAL ASSISTANCE				
7	(a) Aid to Wisconsin livestock breeders				
8	association	GPR	A	40,000	40,000
9	(b) Aids to county and district fairs	GPR	S	585,000	585,000
10	(c) Agricultural investment aids	GPR	B	400,000	400,000
11	(cd) Federal dairy policy reform	GPR	B	50,000	50,000
12	(d) Farmers tuition assistance grants	GPR	B	5,000	5,000
13	(e) Aids to world dairy expo, inc.	GPR	A	25,000	25,000
14	(f) Exposition center grants	GPR	A	240,000	240,000
15	(g) Pari-mutuel racing supplemental				
16	aid	PR	C	-0-	-0-
17	(h) Pari-mutuel racing supplemental				
18	aid to Wisconsin livestock breeders				
19	assn.	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(i) Agricultural investment aids; gifts				
2	and grants	PR	C	-0-	-0-
3	(q) Grants for agriculture in the				
4	classroom program	SEG	A	100,000	100,000
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,345,000	1,345,000
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			100,000	100,000
	OTHER			(100,000)	(100,000)
	TOTAL-ALL SOURCES			1,445,000	1,445,000
5	(7) AGRICULTURAL RESOURCE MANAGEMENT				
6	(a) General program operations	GPR	A	1,722,700	1,733,500
7	(b) State conservation reserve				
8	enhancement program	GPR	B	1,100,000	1,400,000
9	(c) Soil and water resource				
10	management program	GPR	C	2,390,300	2,375,700
11	(d) Drainage board grants	GPR	A	-0-	500,000
12	(f) Principal repayment and interest,				
13	soil and water	GPR	S	48,500	180,600
14	(g) Agricultural impact statements	PR	C	172,500	172,500
15	(ga) Related services	PR	C	108,800	108,800
16	(gb) Agricultural resource management;				
17	gifts and grants	PR	C	-0-	-0-
18	(gm) Seed testing and labeling	PR	C	70,300	70,300
19	(h) Fertilizer research assessments	PR	C	160,500	160,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ha) Liming material research funds	PR	C	25,000	25,000
2	(ja) Plant protection	PR	C	147,100	170,900
3	(k) Agricultural resource management				
4	services	PR-S	C	231,100	231,100
5	(m) Federal funds	PR-F	C	2,130,700	2,130,700
6	(q) Gypsy moth eradication;				
7	conservation fund	SEG	A	940,000	943,800
8	(qb) Gypsy moth eradication; segregated				
9	revenues	SEG	C	216,700	220,600
10	(qc) Plant protection; conservation fund	SEG	A	75,000	81,000
11	(qd) Soil and water management;				
12	environmental fund	SEG	A	2,113,700	2,113,700
13	(r) General program operations;				
14	agricultural management	SEG	A	1,142,000	1,142,000
15	(s) Groundwater — standards;				
16	implementation	SEG	A	778,900	778,900
17	(t) Fertilizer, additives and commercial				
18	feed regulation	SEG	A	741,900	741,900
19	(u) Pesticide regulation and admin. of				
20	agricultural chemical cleanup				
21	program	SEG	A	2,207,100	2,207,100
22	(uc) Pesticide sales and use reporting				
23	system administration	SEG	C	250,000	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ue) Pesticide sales and use reporting				
2	system development	SEG	C	150,000	-0-
3	(v) Chemical and container disposal	SEG	A	560,400	560,400
4	(wm) Agricultural chemical cleanup				
5	reimbursement	SEG	C	2,917,300	3,738,600
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,261,500	6,189,800
	PROGRAM REVENUE			3,046,000	3,069,800
	FEDERAL			(2,130,700)	(2,130,700)
	OTHER			(684,200)	(708,000)
	SERVICE			(231,100)	(231,100)
	SEGREGATED FUNDS			12,093,000	12,528,000
	OTHER			(12,093,000)	(12,528,000)
	TOTAL-ALL SOURCES			20,400,500	21,787,600
6	(8) CENTRAL ADMINISTRATIVE SERVICES				
7	(a) General program operations	GPR	A	4,162,600	4,162,600
8	(g) Gifts and grants	PR	C	-0-	-0-
9	(ga) Milk standards program	PR	C	388,100	388,100
10	(gm) Enforcement cost recovery	PR	A	25,000	25,000
11	(h) Sale of material and supplies	PR	C	50,600	50,600
12	(ha) General laboratory related services	PR	C	40,000	40,000
13	(hm) Restitution	PR	C	-0-	-0-
14	(i) Related services	PR	A	201,200	201,200
15	(j) Electronic processing	PR	C	-0-	-0-
16	(k) Computer system equipment, staff				
17	and services	PR-S	A	2,004,400	1,504,400
18	(kL) Central services	PR-S	C	698,100	698,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(km) General laboratory services	PR-S	B	2,351,500	2,351,500
2	(kp) General laboratory services; other				
3	agencies	PR-S	C	40,100	40,100
4	(ks) State contractual services	PR-S	C	-0-	-0-
5	(m) Federal funds	PR-F	C	40,000	40,000
6	(pz) Indirect cost reimbursements	PR-F	C	458,200	458,200
	(8) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			4,162,600	4,162,600
	PROGRAM REVENUE			6,297,200	5,797,200
	FEDERAL			(498,200)	(498,200)
	OTHER			(704,900)	(704,900)
	SERVICE			(5,094,100)	(4,594,100)
	TOTAL-ALL SOURCES			10,459,800	9,959,800
	20.115 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			25,782,100	26,710,400
	PROGRAM REVENUE			26,073,000	25,596,800
	FEDERAL			(5,896,300)	(5,896,300)
	OTHER			(14,851,500)	(14,875,300)
	SERVICE			(5,325,200)	(4,825,200)
	SEGREGATED FUNDS			12,684,400	13,119,400
	OTHER			(12,684,400)	(13,119,400)
	TOTAL-ALL SOURCES			64,539,500	65,426,600
7	20.143 Commerce, department of				
8	(1) ECONOMIC AND COMMUNITY DEVELOPMENT				
9	(a) General program operations	GPR	A	5,433,500	5,433,500
10	(b) Economic development promotion,				
11	plans and studies	GPR	A	120,000	120,000
12	(bm) Aid to Forward Wisconsin, inc.	GPR	A	500,000	500,000
13	(br) Brownfields grant program; general				
14	purpose revenue	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(c) Wisconsin development fund;				
2	grants, loans and assistance	GPR	B	7,503,800	7,503,800
3	(cb) WI Dev. Fund; tech. & pollut.				
4	control & abatement grant & loans,				
5	assistance	GPR	B	-0-	-0-
6	(cf) Community-based nonprofit				
7	organization grant for educational				
8	project	GPR	A	-0-	-0-
9	(dr) Main street program	GPR	A	460,700	461,400
10	(e) Technology-based economic				
11	development	GPR	A	198,300	198,300
12	(em) Hazardous pollution prevention;				
13	contract	GPR	A	-0-	-0-
14	(en) Business development initiative	GPR	A	150,000	150,000
15	(er) Rural economic development				
16	program	GPR	B	656,500	656,500
17	(ew) International trade, business and				
18	economic development grants	GPR	B	-0-	-0-
19	(fg) Community-based economic				
20	development programs	GPR	A	762,100	762,100
21	(fm) Minority business projects; grants				
22	and loans	GPR	B	329,200	329,200
23	(fy) Women's business incubator grant	GPR	B	-0-	-0-
24	(g) Gifts, grants and proceeds	PR	C	607,000	607,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(gc) Business development assistance				
2	center	PR	C	-0-	-0-
3	(gm) Wisconsin development fund,				
4	administration of grants and loans	PR	C	108,100	108,100
5	(h) Economic development operations	PR	A	-0-	-0-
6	(hm) Certified capital companies	PR	C	-0-	-0-
7	(id) Gaming economic diversification				
8	grants and loans; repayments	PR	A	-0-	-0-
9	(ie) Wisconsin development fund,				
10	repayments	PR	C	2,500,000	2,500,000
11	(if) Mining economic development				
12	grants and loans; repayments	PR	C	-0-	-0-
13	(ig) Gaming economic development				
14	grants and loans; repayments	PR	A	-0-	-0-
15	(im) Minority business projects;				
16	repayments	PR	C	267,200	267,200
17	(in) Business development initiative				
18	loan repayments	PR	C	60,000	60,000
19	(ir) Rural economic development loan				
20	repayments	PR	C	120,100	120,100
21	(jc) Physician and health care provider				
22	loan assistance prog. repay;				
23	penalties	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(jL) Health care provider loan				
2	assistance program; local				
3	contributions	PR	C	-0-	-0-
4	(jm) Physician loan assistance program;				
5	local contributions	PR	C	-0-	-0-
6	(k) Sale of materials or services	PR-S	C	260,200	260,200
7	(ka) Sale of materials and services —				
8	local assistance	PR-S	C	-0-	-0-
9	(kb) Sale of materials and services —				
10	individuals and organizations	PR-S	C	-0-	-0-
11	(kc) Clean air act compliance assistance	PR-S	A	169,400	169,400
12	(kf) American Indian economic				
13	development; technical assistance	PR-S	A	25,000	25,000
14	(kg) American Indian economic				
15	development; liaison	PR-S	A	59,700	59,700
16	(kh) American Indian economic				
17	development; liaison-grants	PR-S	A	25,000	25,000
18	(kj) Gaming economic development				
19	grants and loans	PR-S	A	4,500,000	3,000,000
20	(km) Gaming economic diversification				
21	grants and loans	PR-S	A	-0-	2,500,000
22	(kr) Physician and hlth. care provider				
23	loan assist. programs, repay. &				
24	contracts	PR-S	C	388,700	388,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(L) Recycling market development;				
2	repayments	PR	C	1,500,000	1,500,000
3	(m) Federal aid, state operations	PR-F	C	1,293,800	1,293,800
4	(n) Federal aid, local assistance	PR-F	C	34,400,000	34,400,000
5	(o) Federal aid, individuals and				
6	organizations	PR-F	C	-0-	-0-
7	(qa) Brownfields redevelopment				
8	activities; administration	SEG	A	269,000	269,000
9	(qm) Brownfields grant program;				
10	environmental fund	SEG	A	5,800,000	6,400,000
11	(r) Mining economic development				
12	grants and loans	SEG	C	-0-	-0-
13	(st) Recycling market development				
14	board; operations	SEG	A	346,600	346,600
15	(t) Forestry education grant program	SEG	C	100,000	100,000
16	(tm) Recycling market development				
17	board; contracts and assistance	SEG	B	2,500,000	2,500,000
18	(x) Industrial building construction				
19	loan fund	SEG	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			16,114,100	16,114,800
	PROGRAM REVENUE			46,284,200	47,284,200
	FEDERAL			(35,693,800)	(35,693,800)
	OTHER			(5,162,400)	(5,162,400)
	SERVICE			(5,428,000)	(6,428,000)
	SEGREGATED FUNDS			9,015,600	9,615,600
	OTHER			(9,015,600)	(9,615,600)
	TOTAL-ALL SOURCES			71,413,900	73,014,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(3) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
2	(a) General program operations	GPR	A	-0-	-0-
3	(de) Small sewage system replacement				
4	and rehabilitation	GPR	C	3,500,000	3,500,000
5	(dm) Storage tank inventory	GPR	A	-0-	-0-
6	(g) Gifts and grants	PR	C	18,000	18,000
7	(ga) Auxiliary services	PR	C	25,000	25,000
8	(gb) Local agreements	PR	C	-0-	-0-
9	(h) Local energy resource system fees	PR	A	-0-	-0-
10	(j) Safety and buildings operations	PR	A	16,043,800	16,349,500
11	(ka) Interagency agreements	PR-S	C	101,200	101,200
12	(ks) Data processing	PR-S	C	-0-	-0-
13	(L) Fire dues distribution	PR	C	7,000,000	7,000,000
14	(La) Fire prevention and fire dues				
15	administration	PR	A	623,600	623,600
16	(Lm) Petroleum storage remedial action				
17	fees	PR	A	-0-	112,200
18	(m) Federal funds	PR-F	C	621,800	621,800
19	(ma) Federal aid program administration	PR-F	C	-0-	-0-
20	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
21	(q) Groundwater standards;				
22	implementation	SEG	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(r) Safety and buildings operations;				
2	petroleum inspection fund	SEG	A	6,801,600	6,831,400
3	(t) Petroleum inspection fund -				
4	revenue obligation repayment	SEG	S	-0-	-0-
5	(v) Petroleum storage environmental				
6	remedial action; awards	SEG	B	94,131,700	94,131,700
7	(w) Petroleum storage environmental				
8	remedial action; administration	SEG	A	2,707,200	2,646,000
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,500,000	3,500,000
	PROGRAM REVENUE			24,433,400	24,851,300
	FEDERAL			(621,800)	(621,800)
	OTHER			(23,710,400)	(24,128,300)
	SERVICE			(101,200)	(101,200)
	SEGREGATED FUNDS			103,640,500	103,609,100
	OTHER			(103,640,500)	(103,609,100)
	TOTAL-ALL SOURCES			131,573,900	131,960,400
9	(4) EXECUTIVE AND ADMINISTRATIVE SERVICES				
10	(a) General program operations	GPR	A	1,701,300	1,701,900
11	(g) Gifts, grants and proceeds	PR	C	12,000	12,000
12	(k) Sale of materials or services	PR-S	C	43,100	43,100
13	(ka) Sale of materials and services -				
14	local assistance	PR-S	C	-0-	-0-
15	(kb) Sale of materials and services -				
16	individuals and organizations	PR-S	C	-0-	-0-
17	(kd) Administrative services	PR-S	A	3,352,300	3,368,400
18	(ke) Transfer of unappropriated				
19	balances	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(m) Federal aid, state operations	PR-F	C	-0-	-0-
2	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
3	(o) Federal aid, individuals and				
4	organizations	PR-F	C	-0-	-0-
5	(pz) Indirect cost reimbursements	PR-F	C	153,200	106,300
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,701,300	1,701,900
	PROGRAM REVENUE			3,560,600	3,529,800
	FEDERAL			(153,200)	(106,300)
	OTHER			(12,000)	(12,000)
	SERVICE			(3,395,400)	(3,411,500)
	TOTAL-ALL SOURCES			5,261,900	5,231,700
20.143 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			21,315,400	21,316,700
	PROGRAM REVENUE			74,278,200	75,665,300
	FEDERAL			(36,468,800)	(36,421,900)
	OTHER			(28,884,800)	(29,302,700)
	SERVICE			(8,924,600)	(9,940,700)
	SEGREGATED FUNDS			112,656,100	113,224,700
	OTHER			(112,656,100)	(113,224,700)
	TOTAL-ALL SOURCES			208,249,700	210,206,700
6	20.144 Financial institutions, department of				
7	(1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REG. AND OTHER FUNCTIONS				
8	(a) Losses on public deposits	GPR	S	-0-	-0-
9	(g) General program operations	PR	A	11,684,600	11,576,900
10	(h) Gifts, grants, settlements and				
11	publications	PR	C	65,000	65,000
12	(i) Investor education fund	PR	A	100,000	100,000
13	(u) State deposit fund	SEG	S	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			11,849,600	11,741,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	OTHER			(11,849,600)	(11,741,900)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			11,849,600	11,741,900
1	(2) OFFICE OF CREDIT UNIONS				
2	(g) General program operations	PR	A	1,729,200	1,772,300
3	(m) Credit union examinations, federal				
4	funds	PR-F	C	-0-	-0-
	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			1,729,200	1,772,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,729,200)	(1,772,300)
	TOTAL-ALL SOURCES			1,729,200	1,772,300
	20.144 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			13,578,800	13,514,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(13,578,800)	(13,514,200)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			13,578,800	13,514,200
5	20.145 Insurance, office of the commissioner of				
6	(1) SUPERVISION OF THE INSURANCE INDUSTRY				
7	(g) General program operations	PR	A	10,699,700	10,715,000
8	(gm) Gifts and grants	PR	C	-0-	-0-
9	(h) Holding company restructuring				
10	expenses	PR	C	-0-	-0-
11	(k) Administrative and support				
12	services	PR-S	A	3,481,200	3,390,900
13	(m) Federal funds	PR-F	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01		
(1) PROGRAM TOTALS						
PROGRAM REVENUE			14,180,900	14,105,900		
FEDERAL			(-0-)	(-0-)		
OTHER			(10,699,700)	(10,715,000)		
SERVICE			(3,481,200)	(3,390,900)		
TOTAL-ALL SOURCES			14,180,900	14,105,900		
1	(2)	PATIENTS COMPENSATION FUND				
2	(q)	Interest earned on future medical				
3		expenses	SEG	S	-0-	-0-
4	(u)	Administration	SEG	A	979,400	696,700
5	(um)	Peer review council	SEG	A	102,500	102,500
6	(v)	Specified responsibilities, inv. board				
7		payments and future medical				
8		expenses	SEG	C	54,702,000	54,697,400
(2) PROGRAM TOTALS						
SEGREGATED FUNDS			55,783,900	55,496,600		
OTHER			(55,783,900)	(55,496,600)		
TOTAL-ALL SOURCES			55,783,900	55,496,600		
9	(3)	LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
10	(u)	Administration	SEG	A	647,200	669,700
11	(v)	Specified payments, fire dues and				
12		reinsurance	SEG	C	9,637,200	9,637,200
(3) PROGRAM TOTALS						
SEGREGATED FUNDS			10,284,400	10,306,900		
OTHER			(10,284,400)	(10,306,900)		
TOTAL-ALL SOURCES			10,284,400	10,306,900		
13	(4)	STATE LIFE INSURANCE FUND				
14	(u)	Administration	SEG	A	601,800	541,200
15	(v)	Specified payments and losses	SEG	C	2,980,000	2,980,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
(4) PROGRAM TOTALS					
SEGREGATED FUNDS			3,581,800	3,521,200	
OTHER			(3,581,800)	(3,521,200)	
TOTAL-ALL SOURCES			3,581,800	3,521,200	
20.145 DEPARTMENT TOTALS					
PROGRAM REVENUE			14,180,900	14,105,900	
FEDERAL			(-0-)	(-0-)	
OTHER			(10,699,700)	(10,715,000)	
SERVICE			(3,481,200)	(3,390,900)	
SEGREGATED FUNDS			69,650,100	69,324,700	
OTHER			(69,650,100)	(69,324,700)	
TOTAL-ALL SOURCES			83,831,000	83,430,600	
1	20.155 Public service commission				
2	(1) REGULATION OF PUBLIC UTILITIES				
3	(g)	Utility regulation	PR A	12,485,100	12,504,000
4	(h)	Holding company and nonutility			
5		affiliate regulation	PR C	585,000	585,000
6	(i)	Mobile home park regulation			
7		20.155(1)(i)	PR A	59,100	59,100
8	(j)	Intervenor financing	PR A	250,000	250,000
9	(L)	Stray voltage program	PR A	200,000	200,000
10	(Lb)	Gifts for stray voltage program	PR C	-0-	-0-
11	(Lm)	Consumer education and awareness	PR C	185,000	-0-
12	(m)	Federal funds	PR-F C	75,200	75,200
13	(n)	Indirect costs reimbursement	PR-F C	19,000	19,000
14	(q)	Universal telecommunications			
15		service	SEG A	8,000,000	-0-
(1) PROGRAM TOTALS					
PROGRAM REVENUE			13,858,400	13,692,300	
FEDERAL			(94,200)	(94,200)	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	OTHER			(13,764,200)	(13,598,100)
	SEGREGATED FUNDS			8,000,000	-0-
	OTHER			(8,000,000)	(-0-)
	TOTAL-ALL SOURCES			21,858,400	13,692,300
1	(2) OFFICE OF THE COMMISSIONER OF RAILROADS				
2	(g) Railroad regulation and general				
3	program operations	PR	A	483,300	483,300
4	(m) Railroad regulation; federal funds	PR-F	C	-0-	-0-
	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			483,300	483,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(483,300)	(483,300)
	TOTAL-ALL SOURCES			483,300	483,300
	20.155 DEPARTMENT TOTALS				
	PROGRAM REVENUE			14,341,700	14,175,600
	FEDERAL			(94,200)	(94,200)
	OTHER			(14,247,500)	(14,081,400)
	SEGREGATED FUNDS			8,000,000	-0-
	OTHER			(8,000,000)	(-0-)
	TOTAL-ALL SOURCES			22,341,700	14,175,600
5	20.165 Regulation and licensing, department of				
6	(1) PROFESSIONAL REGULATION				
7	(g) General program operations	PR	A	9,258,300	9,283,400
8	(gm) Applicant investigation				
9	reimbursement	PR	C	180,100	180,100
10	(h) Technical assistance; nonstate				
11	agencies and organizations	PR	C	-0-	-0-
12	(i) Examinations; general program				
13	operations	PR	C	2,299,000	2,299,000
14	(k) Technical assistance; state agencies	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(m) Federal funds	PR-F	C	-0-	-0-
20.165 DEPARTMENT TOTALS					
	PROGRAM REVENUE			11,737,400	11,762,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(11,737,400)	(11,762,500)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			11,737,400	11,762,500
2	20.190 State fair park board				
3	(1) STATE FAIR PARK				
4	(c) Housing facilities principal				
5	repayment, interest and rebates	GPR	S	867,000	864,000
6	(d) Principal repayment and interest	GPR	S	17,600	128,700
7	(h) State fair operations	PR	A	12,472,800	12,645,100
8	(i) State fair capital expenses	PR	C	448,000	448,000
9	(j) State fair principal repayment,				
10	interest and rebates	PR	S	1,554,800	1,701,700
11	(jm) Gifts and grants	PR	C	-0-	-0-
12	(m) Federal funds	PR-F	C	-0-	-0-
20.190 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			884,600	992,700
	PROGRAM REVENUE			14,475,600	14,794,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(14,475,600)	(14,794,800)
	TOTAL-ALL SOURCES			15,360,200	15,787,500
Commerce					
FUNCTIONAL AREA TOTALS					
	GENERAL PURPOSE REVENUES			47,982,100	49,019,800
	PROGRAM REVENUE			168,665,600	169,615,100
	FEDERAL			(42,459,300)	(42,412,400)
	OTHER			(108,475,300)	(109,045,900)
	SERVICE			(17,731,000)	(18,156,800)
	SEGREGATED FUNDS			202,990,600	195,668,800
	FEDERAL			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
OTHER			(202,990,600)	(195,668,800)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			419,638,300	414,303,700

Education

1	20.215 Arts board			
2	(1) SUPPORT OF ARTS PROJECTS			
3	(a) General program operations	GPR	A	327,000 327,100
4	(b) State aid for the arts	GPR	A	1,290,500 1,240,500
5	(c) Portraits of governors	GPR	A	-0- -0-
6	(d) Challenge grant program	GPR	A	819,800 819,800
7	(e) High point fund	GPR	A	100,000 100,000
8	(f) Wisconsin regranting program	GPR	A	150,000 150,000
9	(g) Gifts and grants; state operations	PR	C	20,000 20,000
10	(h) Gifts and grants; aids to individuals			
11	and organizations	PR	C	-0- -0-
12	(k) Funds received from other state			
13	agencies	PR-S	C	-0- -0-
14	(ka) Percent-for-art administration	PR-S	A	-0- -0-
15	(km) State aid for the arts; Indian			
16	gaming receipts	PR-S	A	25,200 25,200
17	(m) Federal grants; state operations	PR-F	C	350,100 350,100
18	(o) Federal grants; aids to individuals			
19	and organizations	PR-F	C	275,000 275,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
20.215 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			2,687,300	2,637,400
PROGRAM REVENUE			670,300	670,300
FEDERAL			(625,100)	(625,100)
OTHER			(20,000)	(20,000)
SERVICE			(25,200)	(25,200)
TOTAL-ALL SOURCES			3,357,600	3,307,700
1 20.218 Educational broadcasting corporation				
2 (1) PUBLIC BROADCASTING CORPORATION				
3 (a) Educational broadcasting and				
4 transmissions	GPR	A	-0-	-0-
20.218 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
5 20.225 Educational communications board				
6 (1) INSTRUCTIONAL TECHNOLOGY				
7 (a) General program operations	GPR	A	3,905,400	3,906,100
8 (b) Energy costs	GPR	A	425,200	425,200
9 (c) Principal repayment and interest	GPR	S	1,059,400	837,500
10 (d) Milwaukee area technical college	GPR	A	330,000	330,000
11 (eg) Transmitter construction	GPR	C	-0-	-0-
12 (er) Transmitter operation	GPR	A	25,000	25,000
13 (f) Programming	GPR	A	1,536,500	1,537,100
14 (g) Gifts, grants, contracts and leases	PR	C	6,543,100	6,545,500
15 (h) Instructional material	PR	A	310,300	310,300
16 (k) Funds received from other state				
17 agencies	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kb) Emergency weather warning				
2	system operation	PR-S	A	71,800	71,800
3	(m) Federal grants	PR-F	C	1,821,800	471,800
20.225 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			7,281,500	7,060,900
	PROGRAM REVENUE			8,747,000	7,399,400
	FEDERAL			(1,821,800)	(471,800)
	OTHER			(6,853,400)	(6,855,800)
	SERVICE			(71,800)	(71,800)
	TOTAL-ALL SOURCES			16,028,500	14,460,300
4	20.235 Higher educational aids board				
5	(1) STUDENT SUPPORT ACTIVITIES				
6	(b) Tuition grants	GPR	B	19,279,900	20,238,100
7	(cg) Nursing student loans	GPR	A	-0-	-0-
8	(cr) Minority teacher loans	GPR	A	240,000	240,000
9	(cu) Teacher education loan program	GPR	A	250,000	250,000
10	(d) Dental education contract	GPR	A	1,167,000	1,167,000
11	(e) Minnesota-Wisconsin student				
12	reciprocity agreement	GPR	S	-0-	-0-
13	(fc) Independent student grants				
14	program	GPR	B	-0-	-0-
15	(fd) Talent incentive grants	GPR	B	4,127,300	4,332,400
16	(fe) Wisconsin higher education grants;				
17	University of Wisconsin system				
18	students	GPR	B	18,093,200	18,992,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ff) Wisconsin higher education grants;				
2	technical college students	GPR	B	12,327,600	12,940,300
3	(fg) Minority undergraduate retention				
4	grants program	GPR	B	693,100	693,100
5	(fj) Handicapped student grants	GPR	B	123,800	123,800
6	(fy) Academic excellence higher				
7	education scholarship program	GPR	S	2,900,000	2,900,000
8	(g) Student loans	PR	A	-0-	-0-
9	(gg) Nursing student loan repayments	PR	C	-0-	-0-
10	(gm) Indian student assistance;				
11	contributions	PR	C	-0-	-0-
12	(i) Gifts and grants	PR	C	-0-	-0-
13	(k) Indian student assistance	PR-S	B	779,800	779,800
14	(km) Wisconsin higher education grants;				
15	tribal college students	PR-S	B	400,000	400,000
16	(no) Federal aid; aids to individuals and				
17	organizations	PR-F	C	532,700	532,700

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	59,201,900	61,877,200
PROGRAM REVENUE	1,712,500	1,712,500
FEDERAL	(532,700)	(532,700)
OTHER	(-0-)	(-0-)
SERVICE	(1,179,800)	(1,179,800)
TOTAL-ALL SOURCES	60,914,400	63,589,700

18 (2) ADMINISTRATION

19	(aa) General program operations	GPR	A	691,600	691,600
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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(bb) Student loan interest, loans sold or				
2	conveyed	GPR	S	-0-	-0-
3	(bc) Write-off of uncollectible student				
4	loans	GPR	A	-0-	-0-
5	(bd) Purchase of defective student loans	GPR	S	-0-	-0-
6	(ga) Student interest payments	PR	C	1,000	1,000
7	(gb) Student interest payments, loans				
8	sold or conveyed	PR	C	-0-	-0-
9	(ia) Student loans; collection and				
10	administration	PR	C	-0-	-0-
11	(ja) Write-off of defaulted student loans	PR	A	-0-	-0-
12	(n) Federal aid; state operations	PR-F	C	-0-	-0-
13	(qa) Student loan revenue obligation				
14	repayment	SEG	C	-0-	-0-
15	(qb) Wisconsin health education loan				
16	revenue obligation repayment	SEG	C	110,200	110,200

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	691,600	691,600
PROGRAM REVENUE	1,000	1,000
FEDERAL	(-0-)	(-0-)
OTHER	(1,000)	(1,000)
SEGREGATED FUNDS	110,200	110,200
OTHER	(110,200)	(110,200)
TOTAL-ALL SOURCES	802,800	802,800

20.235 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	59,893,500	62,568,800
PROGRAM REVENUE	1,713,500	1,713,500
FEDERAL	(532,700)	(532,700)
OTHER	(1,000)	(1,000)
SERVICE	(1,179,800)	(1,179,800)
SEGREGATED FUNDS	110,200	110,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	OTHER			(110,200)	(110,200)
	TOTAL-ALL SOURCES			61,717,200	64,392,500
1	20.245 Historical society				
2	(1) ARCHIVES, RESEARCH AND LIBRARY SERVICES				
3	(a) General program operations;				
4	archives and research services	GPR	A	1,958,000	1,855,500
5	(am) General program operations;				
6	library services	GPR	A	2,184,800	2,287,300
7	(e) Principal repayment, interest and				
8	rebates	GPR	S	5,400	33,800
9	(g) Admissions, sales and other				
10	receipts	PR	C	529,200	529,200
11	(h) Gifts and grants	PR	C	146,400	146,400
12	(k) Funds received from other state				
13	agencies	PR-S	C	25,000	25,000
14	(m) General program operations;				
15	federal funds	PR-F	C	126,900	126,900
16	(r) Endowment	SEG	C	116,100	116,100
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			4,148,200	4,176,600
	PROGRAM REVENUE			827,500	827,500
	FEDERAL			(126,900)	(126,900)
	OTHER			(675,600)	(675,600)
	SERVICE			(25,000)	(25,000)
	SEGREGATED FUNDS			116,100	116,100
	OTHER			(116,100)	(116,100)
	TOTAL-ALL SOURCES			5,091,800	5,120,200
17	(2) HISTORIC SITES				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(a) General program operations	GPR	A	336,100	336,100
2	(bd) Stonefield Village	GPR	A	198,800	198,800
3	(be) Pendarvis and First Capitol	GPR	A	160,300	160,300
4	(bf) Villa Louis	GPR	A	130,200	130,200
5	(bg) Old Wade House	GPR	A	242,500	242,500
6	(bh) Madeline Island	GPR	A	6,200	6,200
7	(bi) Old World Wisconsin	GPR	A	635,000	635,000
8	(bj) H. H. Bennett Studios	GPR	A	61,200	61,200
9	(c) Energy costs	GPR	A	93,500	93,500
10	(e) Principal repayment and interest	GPR	S	927,100	786,500
11	(g) Admissions, sales and other				
12	receipts	PR	A	2,338,800	2,732,800
13	(h) Gifts and grants	PR	C	58,000	58,000
14	(j) Self-amortizing facilities; principal				
15	repayment, interest and rebates	PR	S	155,400	243,600
16	(k) Funds received from other state				
17	agencies	PR-S	C	-0-	-0-
18	(km) Northern great lakes center	PR-S	A	170,100	170,100
19	(m) General program operations;				
20	federal funds	PR-F	C	64,300	64,300
21	(r) Endowment	SEG	C	182,100	182,100
22	(y) Northern great lakes center;				
23	interpretive programming	SEG	A	33,700	33,700

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	1999-00	2000-01
(2) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				2,790,900	2,650,300
PROGRAM REVENUE				2,786,600	3,268,800
FEDERAL				(64,300)	(64,300)
OTHER				(2,552,200)	(3,034,400)
SERVICE				(170,100)	(170,100)
SEGREGATED FUNDS				215,800	215,800
OTHER				(215,800)	(215,800)
TOTAL-ALL SOURCES				5,793,300	6,134,900
1	(3) HISTORIC AND BURIAL SITES PRESERVATION				
2	(a) General program operations	GPR	A	1,195,700	1,220,700
3	(c) Neenah clock tower project	GPR	B	50,000	-0-
4	(d) Historical markers; state-funded				
5	markers and plaques	GPR	A	10,000	10,000
6	(dm) Historic preservation	GPR	C	2,400	2,400
7	(e) Principal repayment, interest and				
8	rebates	GPR	S	-0-	50,000
9	(g) Admissions, sales and other				
10	receipts	PR	A	7,000	7,000
11	(gm) Excavation and analysis; cataloged				
12	burial sites	PR	C	-0-	-0-
13	(h) Gifts and grants	PR	C	16,000	16,000
14	(k) Funds received from other state				
15	agencies	PR-S	C	-0-	-0-
16	(m) General program operations;				
17	federal funds	PR-F	C	719,800	719,800
18	(n) Federal aids	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(r) Endowment	SEG	C	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,258,100	1,283,100
	PROGRAM REVENUE			742,800	742,800
	FEDERAL			(719,800)	(719,800)
	OTHER			(23,000)	(23,000)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			2,000,900	2,025,900
2	(4) EXECUTIVE AND ADMINISTRATIVE SERVICES				
3	(a) General program operations	GPR	A	1,873,700	1,873,700
4	(c) Energy costs	GPR	A	148,000	148,000
5	(e) Principal repayment and interest	GPR	S	-0-	-0-
6	(g) Admissions, sales and other				
7	receipts	PR	A	173,100	173,100
8	(h) Gifts and grants	PR	C	170,400	170,400
9	(k) General program operations -				
10	service funds	PR-S	C	359,800	359,800
11	(m) General program operations;				
12	federal funds	PR-F	C	3,000	3,000
13	(pz) Indirect cost reimbursements	PR-F	C	95,000	95,000
14	(q) Endowment principal	SEG	C	-0-	-0-
15	(r) Endowment	SEG	C	161,400	161,400
16	(s) Transfer to Historical Society				
17	endowment fund	SEG	S	-0-	-0-
18	(t) Historical legacy program	SEG	S	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			2,021,700	2,021,700
PROGRAM REVENUE			801,300	801,300
FEDERAL			(98,000)	(98,000)
OTHER			(343,500)	(343,500)
SERVICE			(359,800)	(359,800)
SEGREGATED FUNDS			161,400	161,400
OTHER			(161,400)	(161,400)
TOTAL-ALL SOURCES			2,984,400	2,984,400
1 (5) MUSEUM				
2 (a) General program operations	GPR	A	1,035,300	1,035,300
3 (c) Energy costs	GPR	A	98,700	98,700
4 (e) Principal repayment and interest	GPR	S	503,900	498,100
5 (g) Admissions, sales and other				
6 receipts	PR	C	331,300	331,300
7 (h) Gifts and grants	PR	C	22,200	22,200
8 (k) Funds received from other state				
9 agencies	PR-S	C	1,110,400	1,110,400
10 (m) General program operations;				
11 federal funds	PR-F	C	15,300	15,300
12 (r) Endowment	SEG	C	19,600	19,600
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,637,900	1,632,100
PROGRAM REVENUE			1,479,200	1,479,200
FEDERAL			(15,300)	(15,300)
OTHER			(353,500)	(353,500)
SERVICE			(1,110,400)	(1,110,400)
SEGREGATED FUNDS			19,600	19,600
OTHER			(19,600)	(19,600)
TOTAL-ALL SOURCES			3,136,700	3,130,900
20.245 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			11,856,800	11,763,800
PROGRAM REVENUE			6,637,400	7,119,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
	FEDERAL			(1,024,300)	(1,024,300)	
	OTHER			(3,947,800)	(4,430,000)	
	SERVICE			(1,665,300)	(1,665,300)	
	SEGREGATED FUNDS			512,900	512,900	
	OTHER			(512,900)	(512,900)	
	TOTAL-ALL SOURCES			19,007,100	19,396,300	
1	20.250 Medical college of Wisconsin					
2	(1) TRAINING OF HEALTH PERSONNEL					
3	(a) General program operations	GPR	A	4,105,100	4,105,100	
4	(b) Family medicine and practice	GPR	A	3,371,900	3,371,900	
5	(e) Principal repayment and interest	GPR	S	185,300	158,700	
6	(k) Tobacco-related illnesses	PR-S	A	-0-	500,000	
	20.250 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			7,662,300	7,635,700	
	PROGRAM REVENUE			-0-	500,000	
	SERVICE			(-0-)	(500,000)	
	TOTAL-ALL SOURCES			7,662,300	8,135,700	
7	20.255 Public instruction, department of					
8	(1) EDUCATIONAL LEADERSHIP					
9	(a) General program operations	GPR	A	11,525,000	11,520,600	
10	(b) General program operations;					
11	residential schools	GPR	A	9,389,500	9,389,500	
12	(c) Energy costs	GPR	A	348,000	348,000	
13	(d) Principal repayment and interest	GPR	S	1,255,700	1,130,000	
14	(dt) Educational assessment program	GPR	A	394,100	417,400	
15	(dw) Pupil assessment	GPR	A	1,852,400	1,912,400	
16	(g) Student activity therapy	PR	A	6,500	6,500	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(gb) Residential schools; nonresident				
2	fees	PR	C	84,000	86,000
3	(gt) Residential schools; pupil				
4	transportation	PR	A	906,300	906,300
5	(hf) Administrative leadership academy	PR	A	-0-	-0-
6	(hg) Personnel certific., teacher supply,				
7	info. and analysis and teacher				
8	improv.	PR	A	2,361,800	2,361,800
9	(hm) Services for drivers	PR	A	231,500	231,500
10	(i) Publications	PR	A	559,900	559,900
11	(im) Library products and services	PR	C	660,700	660,700
12	(jg) School lunch handling charges	PR	A	2,997,500	2,997,500
13	(jm) Professional services center charges	PR	A	140,000	155,000
14	(jr) Gifts, grants and trust funds	PR	C	395,000	395,000
15	(js) State-owned housing maintenance	PR	A	7,100	7,100
16	(jz) School district boundary appeal				
17	proceedings	PR	C	10,500	10,500
18	(kd) Alcohol and other drug abuse				
19	program	PR-S	A	868,400	911,900
20	(ke) Funds transferred from other state				
21	agencies; program operations	PR-S	C	1,290,800	1,292,700
22	(km) State agency library processing				
23	center	PR-S	A	63,500	63,500
24	(ks) Data processing	PR-S	C	1,715,900	1,716,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(me) Federal aids; program operations	PR-F	C	18,365,400	18,365,400
2	(pz) Indirect cost reimbursements	PR-F	C	1,052,300	1,052,300
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			24,764,700	24,717,900
	PROGRAM REVENUE			31,717,100	31,779,600
	FEDERAL			(19,417,700)	(19,417,700)
	OTHER			(8,360,800)	(8,377,800)
	SERVICE			(3,938,600)	(3,984,100)
	TOTAL-ALL SOURCES			56,481,800	56,497,500
3	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING				
4	(ac) General equalization aids	GPR	S	3,760,544,300	3,923,067,400
5	(b) Aids for special education and				
6	school age parents programs	GPR	A	285,548,700	300,631,400
7	(bc) Aid for children-at-risk programs	GPR	A	3,500,000	3,500,000
8	(bh) Aid to county children with				
9	disabilities education boards	GPR	A	3,000,000	4,000,000
10	(bi) Additional aid for county				
11	handicapped children's education				
12	boards	GPR	A	-0-	-0-
13	(br) Aid for special education				
14	transportation	GPR	A	-0-	-0-
15	(cc) Bilingual-bicultural education aids	GPR	A	8,291,400	8,291,400
16	(cg) Tuition payments; full-time open				
17	enrollment transfer payments	GPR	A	7,974,900	8,373,600
18	(cm) Grants for school breakfast				
19	programs	GPR	C	150,000	150,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(cn) Aids for school lunches and				
2	nutritional improvement	GPR	A	4,363,700	4,371,100
3	(cp) Wisconsin morning milk program	GPR	A	671,400	710,600
4	(cr) Aid for pupil transportation	GPR	A	17,742,500	17,742,500
5	(cu) Achievement guarantee contracts	GPR	A	13,745,000	29,895,600
6	(cv) Achievement guarantee contracts;				
7	supplement	GPR	A	4,739,000	4,739,000
8	(cw) Aid for trans. to instit. of higher				
9	education; part-time open				
10	enrollment	GPR	A	20,000	20,000
11	(cy) Aid for transportation; full-time				
12	open enrollment	GPR	A	275,000	500,000
13	(dm) Grants for alcohol & other drug				
14	abuse prevention & intervention				
15	programs	GPR	A	4,520,000	4,520,000
16	(do) Grants for preschool to grade 5				
17	programs	GPR	A	7,353,700	7,353,700
18	(eh) Head start supplement	GPR	A	3,712,500	3,712,500
19	(em) Driver education; local assistance	GPR	A	4,493,700	4,493,700
20	(fg) Aid for cooperative educational				
21	service agencies	GPR	A	300,000	300,000
22	(fk) Grant program for peer review and				
23	mentoring	GPR	A	500,000	500,000
24	(fm) Charter schools	GPR	S	3,132,200	11,666,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(fu) Milwaukee parental choice program	GPR	S	40,851,400	48,972,600
2	(k) Funds transferred from other state				
3	agencies; local aids	PR-S	C	8,113,700	8,113,700
4	(kd) Aid for alcohol and other drug				
5	abuse programs	PR-S	A	1,427,100	1,498,600
6	(kh) Head start supplement	PR-S	C	3,712,500	3,712,500
7	(km) Alternative school American Indian				
8	language and culture education aid	PR-S	A	198,000	203,000
9	(kp) Aid to Milwaukee public schools;				
10	federal block grant aids	PR-S	A	1,410,000	1,410,000
11	(m) Federal aids; local aid	PR-F	C	326,110,700	326,110,700
12	(q) General equalization aids; property				
13	tax relief fund	SEG	S	-0-	-0-
14	(s) School library aids	SEG	C	28,200,000	21,700,000
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,175,429,400	4,387,511,100
	PROGRAM REVENUE			340,972,000	341,048,500
	FEDERAL			(326,110,700)	(326,110,700)
	SERVICE			(14,861,300)	(14,937,800)
	SEGREGATED FUNDS			28,200,000	21,700,000
	OTHER			(28,200,000)	(21,700,000)
	TOTAL-ALL SOURCES			4,544,601,400	4,750,259,600
15	(3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
16	(c) National teacher certification	GPR	S	50,000	112,500
17	(d) Elks and Easter Seals center for				
18	respite and recreation	GPR	A	50,000	50,000
19	(e) Aid to public library systems	GPR	A	13,249,800	13,249,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ea) Library service contracts	GPR	A	1,012,000	1,047,300
2	(ec) Wisconsin geography alliance	GPR	A	50,000	50,000
3	(eg) Milwaukee public museum	GPR	A	50,000	50,000
4	(fa) Very special arts	GPR	A	75,000	75,000
5	(fg) Special olympics	GPR	A	75,000	75,000
6	(fz) Minority group pupil scholarships	GPR	A	2,000,000	2,000,000
7	(mm) Federal funds; local assistance	PR-F	C	1,115,000	1,115,000
8	(ms) Federal funds; individuals and				
9	organizations	PR-F	C	38,746,400	38,292,900
10	(q) Periodical and reference				
11	information databases	SEG	A	836,000	1,700,000

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	16,611,800	16,709,600
PROGRAM REVENUE	39,861,400	39,407,900
FEDERAL	(39,861,400)	(39,407,900)
SEGREGATED FUNDS	836,000	1,700,000
OTHER	(836,000)	(1,700,000)
TOTAL-ALL SOURCES	57,309,200	57,817,500

20.255 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	4,216,805,900	4,428,938,600
PROGRAM REVENUE	412,550,500	412,236,000
FEDERAL	(385,389,800)	(384,936,300)
OTHER	(8,360,800)	(8,377,800)
SERVICE	(18,799,900)	(18,921,900)
SEGREGATED FUNDS	29,036,000	23,400,000
OTHER	(29,036,000)	(23,400,000)
TOTAL-ALL SOURCES	4,658,392,400	4,864,574,600

12 20.275 Technology for educational achievement in Wisconsin board

13 (1) EDUCATIONAL TECHNOLOGY

14	(a) General program operations	GPR	A	676,100	676,100
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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(b) Foreign language instruction				
2	grants	GPR	A	-0-	350,000
3	(d) Pioneering partners grants	GPR	A	-0-	-0-
4	(er) Principal, interest & rebates;				
5	general purpose rev. – public				
6	library boards	GPR	S	101,600	633,100
7	(es) Principal, interest and rebates;				
8	general purpose revenue – school				
9	districts	GPR	S	2,070,600	4,709,400
10	(et) Educational technology training &				
11	technical assistance grants	GPR	A	5,000,000	4,000,000
12	(f) Educational technology block				
13	grants	GPR	A	35,000,000	35,000,000
14	(g) Gifts and grants	PR	C	-0-	-0-
15	(gf) Payments from telecommunications				
16	carriers; school districts	PR-S	C	-0-	-0-
17	(gg) Payments from telecommunications				
18	carriers; libraries	PR-S	C	-0-	-0-
19	(gh) Payments from telecommunications				
20	carriers; private schools	PR-S	C	-0-	-0-
21	(gm) Wisconsin advanced				
22	telecommunications foundation				
23	services	PR	C	141,000	150,100
24	(h) Principal, interest and rebates;				
25	program revenue – school districts	PR	C	2,070,600	4,709,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(hb) Principal, interest & rebates;				
2	program revenue - public library				
3	boards	PR	C	101,600	633,100
4	(L) Equipment purchases and leases	PR	C	-0-	-0-
5	(m) Federal aid	PR-F	C	-0-	-0-
6	(s) Telecommunications access; school				
7	districts	SEG	B	6,427,100	7,195,700
8	(t) Telecommunications access; private				
9	and technical colleges and libraries	SEG	B	1,850,700	2,014,600
10	(tm) Telecommunications access; private				
11	schools	SEG	B	665,900	1,003,100
12	(tu) Telecommunications access; state				
13	schools	SEG	B	55,200	55,200

20.275 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	42,848,300	45,368,600
PROGRAM REVENUE	2,313,200	5,492,600
FEDERAL	(-0-)	(-0-)
OTHER	(2,313,200)	(5,492,600)
SERVICE	(-0-)	(-0-)
SEGREGATED FUNDS	8,998,900	10,268,600
OTHER	(8,998,900)	(10,268,600)
TOTAL-ALL SOURCES	54,160,400	61,129,800

14 20.285 University of Wisconsin system

15	(1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE				
16	(a) General program operations	GPR	A	748,769,600	756,351,600
17	(ab) Student aid	GPR	A	1,315,300	1,315,300
18	(am) Distinguished professorships	GPR	A	700,000	700,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(as) Industrial and economic				
2	development research	GPR	A	1,502,800	1,502,800
3	(b) Area health education centers	GPR	A	929,300	929,300
4	(bm) Fee remissions	GPR	A	30,000	30,000
5	(c) Energy costs	GPR	A	42,267,000	42,267,000
6	(cg) Driver education teachers	GPR	C	60,900	60,900
7	(cm) Educational technology	GPR	A	6,376,300	6,376,300
8	(d) Principal repayment and interest	GPR	S	88,471,100	80,293,000
9	(da) Lease rental payments	GPR	S	-0-	-0-
10	(db) Self-amortizing facilities principal				
11	and interest	GPR	S	-0-	-0-
12	(ee) Environmental educational grants	GPR	A	200,000	200,000
13	(em) Schools of business	GPR	A	1,425,500	1,425,500
14	(eo) Extension outreach	GPR	A	298,200	298,200
15	(er) Grants for study abroad	GPR	A	500,000	1,000,000
16	(fc) Department of family medicine and				
17	practice	GPR	A	6,995,500	6,995,500
18	(fd) State laboratory of hygiene; general				
19	program operations	GPR	A	6,864,600	6,924,600
20	(fh) State laboratory of hygiene;				
21	principal repayment and interest	GPR	S	-0-	-0-
22	(fm) Laboratories	GPR	A	4,187,500	4,187,500
23	(fs) Farm safety program grants	GPR	A	20,000	20,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ft) Wisconsin humanities council	GPR	A	50,000	50,000
2	(fu) Educational programming	GPR	A	-0-	-0-
3	(fx) Alcohol and other drug abuse				
4	prevention and intervention	GPR	A	50,700	50,700
5	(g) Physical plant service departments	PR	C	-0-	-0-
6	(ga) Surplus auxiliary funds	PR	C	-0-	-0-
7	(gr) Center for urban land economics				
8	research	PR	A	175,000	175,000
9	(h) Auxiliary enterprises	PR	C	375,826,000	388,027,300
10	(ha) Stores	PR	C	8,700,400	8,700,400
11	(hm) Extension outreach	PR	C	184,900	184,900
12	(i) State laboratory of hygiene	PR	C	17,897,100	18,094,300
13	(ia) State laboratory of hygiene, drivers	PR	C	945,800	763,000
14	(ih) State laboratory of hygiene;				
15	principal repayment and interest	PR	S	-0-	-0-
16	(im) Academic student fees	PR	C	438,925,000	446,087,400
17	(ip) Extension student fees	PR	C	7,853,000	7,853,000
18	(iz) General operations receipts	PR	C	77,317,300	77,868,300
19	(j) Gifts and donations	PR	C	260,138,200	276,147,100
20	(ja) Gifts; student loans	PR	C	3,398,600	3,398,600
21	(jm) Distinguished professorships	PR	C	440,700	440,700
22	(jp) License plate scholarship programs	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(k) Funds transferred from other state				
2	agencies	PR-S	C	-0-	-0-
3	(ka) Sale of real property	PR	C	-0-	-0-
4	(kb) Great Lakes studies	PR-S	A	32,000	32,000
5	(kd) Principal repayment, interest and				
6	rebates	PR-S	S	25,858,600	30,629,000
7	(ke) Lease rental payments	PR-S	S	-0-	-0-
8	(kf) Outdoors skills training	PR-S	A	33,000	44,000
9	(km) Aquaculture demonstration facility;				
10	principal repayment and interest	PR-S	A	-0-	-0-
11	(kn) Aquaculture demonstration facility;				
12	operational costs	PR-S	A	-0-	-0-
13	(kp) Student-related activities	PR-S	C	-0-	-0-
14	(kr) University of Wisconsin center for				
15	tobacco research and intervention	PR-S	C	1,000,000	1,000,000
16	(ks) Extension local planning program	PR-S	A	20,000	161,800
17	(La) Public broadcasting	PR-S	C	-0-	-0-
18	(Lm) Laboratories	PR	A	4,405,400	4,405,400
19	(Ls) Schools of business	PR	A	592,300	592,300
20	(m) Federal aid	PR-F	C	336,412,400	336,412,400
21	(ma) Federal aid; loans and grants	PR-F	C	188,996,600	188,996,600
22	(n) Federal indirect cost				
23	reimbursement	PR-F	C	74,846,800	74,846,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(q) Telecommunications services	SEG	A	864,000	864,000
2	(qd) Ginseng research	SEG	B	125,000	125,000
3	(r) Environmental education;				
4	environmental assessments	SEG	C	30,000	30,000
5	(rc) Environmental education; forestry	SEG	A	200,000	200,000
6	(tb) Extension recycling education	SEG	A	324,100	324,100
7	(tm) Solid waste research and				
8	experiments	SEG	A	203,300	203,300
9	(u) Trust fund income	SEG	C	21,718,900	23,502,000
10	(w) Trust fund operations	SEG	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	911,014,300	910,978,200
PROGRAM REVENUE	1,823,999,100	1,864,860,300
FEDERAL	(600,255,800)	(600,255,800)
OTHER	(1,196,799,700)	(1,232,737,700)
SERVICE	(26,943,600)	(31,866,800)
SEGREGATED FUNDS	23,465,300	25,248,400
OTHER	(23,465,300)	(25,248,400)
TOTAL-ALL SOURCES	2,758,478,700	2,801,086,900

11 (3) UNIVERSITY SYSTEM ADMINISTRATION

12	(a) General program operations	GPR	A	9,267,400	9,267,400
13	(iz) General operations receipts	PR	C	242,400	242,400
14	(n) Federal indirect cost				
15	reimbursement	PR-F	C	1,723,900	1,723,900

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	9,267,400	9,267,400
PROGRAM REVENUE	1,966,300	1,966,300
FEDERAL	(1,723,900)	(1,723,900)
OTHER	(242,400)	(242,400)
TOTAL-ALL SOURCES	11,233,700	11,233,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(4) MINORITY AND DISADVANTAGED PROGRAMS				
2	(a) Minority and disadvantaged				
3	programs	GPR	A	7,778,700	7,778,700
4	(b) Graduate student financial aid	GPR	A	4,265,500	4,477,500
5	(dd) Lawton minority undergraduate				
6	grants program	GPR	A	2,525,300	2,650,800
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			14,569,500	14,907,000
	TOTAL-ALL SOURCES			14,569,500	14,907,000
7	(5) UNIVERSITY OF WISCONSIN-MADISON INTERCOLLEGIATE ATHLETICS				
8	(a) General program operations	GPR	A	633,900	633,900
9	(h) Auxiliary enterprises	PR	A	31,533,200	32,355,700
10	(i) Nonincome sports	PR	C	327,600	327,600
11	(j) Gifts and grants	PR	C	5,914,800	5,914,800
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			633,900	633,900
	PROGRAM REVENUE			37,775,600	38,598,100
	OTHER			(37,775,600)	(38,598,100)
	TOTAL-ALL SOURCES			38,409,500	39,232,000
12	(6) UNIVERSITY OF WISCONSIN HOSPITALS AND CLINICS AUTHORITY				
13	(a) Services received from authority	GPR	A	3,845,600	3,845,600
14	(g) Services provided to authority	PR	C	27,392,300	27,392,300
	(6) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			3,845,600	3,845,600
	PROGRAM REVENUE			27,392,300	27,392,300
	OTHER			(27,392,300)	(27,392,300)
	TOTAL-ALL SOURCES			31,237,900	31,237,900
	20.285 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			939,330,700	939,632,100

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	1999-00	2000-01
	PROGRAM REVENUE			1,891,133,300	1,932,817,000
	FEDERAL			(601,979,700)	(601,979,700)
	OTHER			(1,262,210,000)	(1,298,970,500)
	SERVICE			(26,943,600)	(31,866,800)
	SEGREGATED FUNDS			23,465,300	25,248,400
	OTHER			(23,465,300)	(25,248,400)
	TOTAL-ALL SOURCES			2,853,929,300	2,897,697,500
1	20.292 Technical college system, board of				
2	(1) TECHNICAL COLLEGE SYSTEM				
3	(a) General program operations	GPR	A	3,067,400	3,067,500
4	(am) Fee remissions	GPR	A	15,000	15,000
5	(b) Displaced homemakers' program	GPR	A	851,700	851,700
6	(bm) Workplace literacy resource center	GPR	A	-0-	-0-
7	(c) Minority student participation and				
8	retention grants	GPR	A	617,000	617,000
9	(ce) Basic skills grants	GPR	A	-0-	-0-
10	(cw) LaCrosse health science center	GPR	A	196,900	393,700
11	(d) State aid for technical colleges;				
12	statewide guide	GPR	A	114,630,000	115,730,000
13	(dc) Incentive grants	GPR	C	7,691,200	7,494,400
14	(dd) Farm training program tuition				
15	grants	GPR	A	150,000	150,000
16	(de) Services for handicapped students;				
17	local assistance	GPR	A	400,000	400,000
18	(dm) Aid for special collegiate transfer				
19	programs	GPR	A	1,124,300	1,124,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(e) Technical college instructor				
2	occupational competency program	GPR	A	71,300	71,300
3	(eg) Faculty development grants	GPR	A	832,000	832,000
4	(em) Apprenticeship curriculum				
5	development	GPR	A	75,000	75,000
6	(f) Alcohol and other drug abuse				
7	prevention and intervention	GPR	A	525,000	525,000
8	(fc) Driver education, local assistance	GPR	A	322,000	322,000
9	(fg) Chauffeur training grants	GPR	C	200,000	200,000
10	(fm) Supplemental aid	GPR	A	1,500,000	1,500,000
11	(fp) Emergency medical technician –				
12	basic training; state operations	GPR	A	193,500	193,500
13	(g) Text materials	PR	A	123,000	123,000
14	(gm) Fire schools; state operations	PR	A	279,200	279,200
15	(gr) Fire schools; local assistance	PR	A	500,000	500,000
16	(gt) Telecommunications retraining	PR	C	300,000	300,000
17	(h) Gifts and grants	PR	C	20,600	20,600
18	(i) Conferences	PR	C	85,900	85,900
19	(j) Personnel certification	PR	A	214,000	214,000
20	(k) Gifts and grants	PR	C	30,200	30,200
21	(ka) Interagency projects; local				
22	assistance	PR-S	A	3,414,700	3,414,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kb) Interagency projects; state				
2	operations	PR-S	A	742,700	742,700
3	(L) Services for district boards	PR	A	150,600	150,600
4	(m) Federal aid, state operations	PR-F	C	2,885,500	2,886,900
5	(n) Federal aid, local assistance	PR-F	C	26,374,300	26,374,300
6	(o) Federal aid, aids to individuals and				
7	organizations	PR-F	C	400,000	400,000
8	(pz) Indirect cost reimbursements	PR-F	C	166,000	166,000

20.292 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	132,462,300	133,562,400
PROGRAM REVENUE	35,686,700	35,688,100
FEDERAL	(29,825,800)	(29,827,200)
OTHER	(1,703,500)	(1,703,500)
SERVICE	(4,157,400)	(4,157,400)
TOTAL-ALL SOURCES	168,149,000	169,250,500

Education

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	5,420,828,600	5,639,168,300
PROGRAM REVENUE	2,359,451,900	2,403,636,500
FEDERAL	(1,021,199,200)	(1,019,397,100)
OTHER	(1,285,409,700)	(1,325,851,200)
SERVICE	(52,843,000)	(58,388,200)
SEGREGATED FUNDS	62,123,300	59,540,100
FEDERAL	(-0-)	(-0-)
OTHER	(62,123,300)	(59,540,100)
SERVICE	(-0-)	(-0-)
LOCAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	7,842,403,800	8,102,344,900

Environmental Resources

9	20.315 Boundary area commission, Minnesota-Wisconsin
10	(1) BOUNDARY AREA COOPERATION

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(q) General program operations —				
2	conservation fund	SEG	A	183,000	188,000
20.315 DEPARTMENT TOTALS					
	SEGREGATED FUNDS			183,000	188,000
	OTHER			(183,000)	(188,000)
	TOTAL-ALL SOURCES			183,000	188,000
3	20.320 Environmental improvement program				
4	(1) CLEAN WATER FUND PROGRAM OPERATIONS				
5	(a) Environmental aids — clean water				
6	fund program	GPR	A	-0-	-0-
7	(c) Principal repayment and				
8	interest — clean water fund				
9	program	GPR	S	27,137,500	31,081,100
10	(r) Clean water fund program				
11	repayment of revenue obligations	SEG	S	-0-	-0-
12	(s) Clean water fund program financial				
13	assistance	SEG	S	-0-	-0-
14	(sm) Land recycling loan program				
15	financial assistance	SEG	S	-0-	-0-
16	(t) Principal repayment and				
17	interest — clean water fund				
18	program bonds	SEG	A	4,000,000	4,000,000
19	(u) Principal repay. & interest - clean				
20	water fd. prog. rev. obligation repay.	SEG	C	-0-	-0-
21	(x) Clean water fund program financial				
22	assistance; federal	SEG-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(y) Clean water fund program federal				
2	financial hardship assistance	SEG-F	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			27,137,500	31,081,100
	SEGREGATED FUNDS			4,000,000	4,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(4,000,000)	(4,000,000)
	TOTAL-ALL SOURCES			31,137,500	35,081,100
3	(2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS				
4	(c) Principal repayment and				
5	interest — safe drinking water loan				
6	program	GPR	S	864,600	918,200
7	(s) Safe drinking water loan programs				
8	financial assistance	SEG	S	-0-	-0-
9	(x) Safe drinking water loan programs				
10	financial assistance; federal	SEG-F	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			864,600	918,200
	SEGREGATED FUNDS			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			864,600	918,200
11	(3) PRIVATE SEWAGE SYSTEM PROGRAM				
12	(q) Private sewage system loans	SEG	C	1,500,000	-0-
(3) PROGRAM TOTALS					
	SEGREGATED FUNDS			1,500,000	-0-
	OTHER			(1,500,000)	(-0-)
	TOTAL-ALL SOURCES			1,500,000	-0-
20.320 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			28,002,100	31,999,300
	SEGREGATED FUNDS			5,500,000	4,000,000
	FEDERAL			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
OTHER			(5,500,000)	(4,000,000)
TOTAL-ALL SOURCES			33,502,100	35,999,300
1 20.360 Lower Wisconsin state riverway board				
2 (1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY				
3 (g) Gifts and grants	PR	C	-0-	-0-
4 (q) General program operations --				
5 conservation fund	SEG	A	125,600	125,600
20.360 DEPARTMENT TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			125,600	125,600
OTHER			(125,600)	(125,600)
TOTAL-ALL SOURCES			125,600	125,600
6 20.370 Natural resources, department of				
7 (1) LAND				
8 (cq) Forestry -- reforestation	SEG	C	100,000	100,000
9 (cr) Forestry -- recording fees	SEG	C	50,000	50,000
10 (cs) Forestry -- forest fire emergencies	SEG	C	-0-	-0-
11 (ct) Timber sales contracts -- repair and				
12 reimbursement costs	SEG	C	-0-	-0-
13 (ea) Parks -- general program				
14 operations	GPR	A	4,990,500	4,990,500
15 (eq) Parks and forests -- operation and				
16 maintenance	SEG	S	-0-	-0-
17 (er) Parks and forests -- recycling				
18 activities	SEG	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(fb) Endangered resources — general				
2	program operations	GPR	A	-0-	-0-
3	(fc) Endangered resources — Wisconsin				
4	stewardship program	GPR	A	-0-	-0-
5	(fd) Endangered resources — natural				
6	heritage inventory program	GPR	A	233,700	233,700
7	(fe) Endangered resources — general				
8	fund	GPR	S	500,000	500,000
9	(fs) Endangered resources — voluntary				
10	payments; sales, leases and fees	SEG	C	1,070,000	1,066,000
11	(ft) Endangered resources —				
12	application fees	SEG	C	-0-	-0-
13	(gr) Endangered resources program —				
14	gifts and grants	SEG	C	-0-	-0-
15	(hk) Elk management	PR-S	A	50,000	200,000
16	(hr) Pheasant restoration	SEG	C	469,400	469,400
17	(ht) Wild turkey restoration	SEG	C	212,200	212,200
18	(hu) Wetlands habitat improvement	SEG	C	338,400	338,400
19	(it) Atlas revenues	SEG	C	-0-	-0-
20	(iu) Gravel pit reclamation	SEG	C	-0-	-0-
21	(jr) Rental property and equipment —				
22	maintenance and replacement	SEG	C	-0-	-0-
23	(kq) Taxes and assessments —				
24	conservation fund	SEG	A	300,000	300,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(Lk) Wild crane management	PR-S	A	130,300	147,000
2	(Lq) Trapper education program	SEG	C	29,100	29,100
3	(Lr) Beaver control; fish and wildlife				
4	account	SEG	C	36,600	36,600
5	(Ls) Control of wild animals	SEG	C	170,400	170,400
6	(Lt) Wildlife management	SEG	A	435,400	435,400
7	(ma) General program operations —				
8	state funds	GPR	A	519,600	519,600
9	(mg) General program operations —				
10	endangered resources	PR	C	-0-	-0-
11	(mi) General program operations —				
12	private and public sources	PR	C	443,800	443,800
13	(mk) General program operations —				
14	service funds	PR-S	C	504,000	429,000
15	(mq) General program operations —				
16	state snowmobile trails and areas	SEG	A	84,400	84,400
17	(ms) General program operations —				
18	state all-terrain vehicle projects	SEG	A	60,000	60,000
19	(mt) Land preservation and				
20	management - endowment fund	SEG	S	-0-	-0-
21	(mu) General program operations —				
22	state funds	SEG	A	-0-	-0-
23	Land program management	SEG	A	4,225,100	4,254,000
24	Wildlife management	SEG	A	7,875,400	7,911,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
1	Forestry	SEG	A	29,276,400	28,904,000	
2	Southern forests	SEG	A	3,999,300	3,974,000	
3	Parks and recreation	SEG	A	7,642,800	7,699,300	
4	Facilities and lands	SEG	A	4,877,800	4,802,800	
	NET APPROPRIATION			57,896,800	57,545,500	
5	(my) General program operations —					
6	federal funds	SEG-F	C	-0-	-0-	
7	Wildlife management	SEG-F	C	3,494,100	3,494,100	
8	Forestry	SEG-F	C	372,400	372,400	
9	Southern forests	SEG-F	C	123,700	123,700	
10	Parks and recreation	SEG-F	C	581,100	581,100	
11	Endangered resources	SEG-F	C	496,500	496,500	
12	Facilities and lands	SEG-F	C	1,672,200	1,672,200	
	NET APPROPRIATION			6,740,000	6,740,000	
13	(mz) Forest fire emergencies — federal					
14	funds	SEG-F	C	-0-	-0-	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			6,243,800	6,243,800	
	PROGRAM REVENUE			1,128,100	1,219,800	
	OTHER			(443,800)	(443,800)	
	SERVICE			(684,300)	(776,000)	
	SEGREGATED FUNDS			67,992,700	67,637,400	
	FEDERAL			(6,740,000)	(6,740,000)	
	OTHER			(61,252,700)	(60,897,400)	
	TOTAL-ALL SOURCES			75,364,600	75,101,000	
15	(2) AIR AND WASTE					

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(bg) Air management — stationary				
2	sources	PR	A	8,416,800	8,385,000
3	(bi) Air management — asbestos				
4	management	PR	C	327,400	289,400
5	(bq) Air management — vapor recovery				
6	administration	SEG	A	67,300	67,300
7	(br) Air management — mobile sources	SEG	A	1,287,000	1,287,000
8	(cf) Air management — motor veh.				
9	emission inspection & maint. prog.,				
10	state funds	GPR	A	64,300	64,300
11	(cg) Air management — recovery of				
12	ozone-depleting refrigerants	PR	A	125,800	125,800
13	(ch) Air management — emission				
14	analysis	PR	C	-0-	-0-
15	(ci) Air management — permit review				
16	and enforcement	PR	A	1,245,900	1,245,900
17	(cL) Air management — air waste				
18	management—incinerator operator				
19	certification	PR	C	-0-	-0-
20	(da) Waste tire removal and recovery				
21	programs; program activities	GPR	S	-0-	-0-
22	(dg) Solid waste management — solid				
23	and hazardous waste disposal				
24	administration	PR	C	2,103,000	2,103,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(dh) Solid waste				
2	management-remediated property	PR	C	969,600	1,019,100
3	(di) Solid waste management —				
4	operator certification	PR	C	-0-	-0-
5	(dq) Solid waste management — waste				
6	management fund	SEG	C	-0-	-0-
7	(dt) Solid waste management — closure				
8	and long-term care	SEG	C	-0-	-0-
9	(dv) Solid waste management —				
10	environmental repair; spills;				
11	abandoned containers	SEG	C	3,321,300	3,321,300
12	(dw) Solid waste management —				
13	environmental repair; petroleum				
14	spills; admin.	SEG	A	237,600	237,600
15	(dy) Solid waste mgt. — corrective				
16	action; proofs of financial				
17	responsibility	SEG	C	-0-	-0-
18	(dz) Solid waste management —				
19	assessments and legal action	SEG	C	-0-	-0-
20	(eg) Solid waste facility siting board fee	PR	C	-0-	-0-
21	(eh) Solid waste management — source				
22	reduction review	PR	C	-0-	-0-
23	(eq) Solid waste management — dry				
24	cleaner environmental response	SEG	A	103,600	103,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(gh) Mining — mining regulation and				
2	administration	PR	A	60,900	60,900
3	(gr) Solid waste management — mining				
4	programs	SEG	C	-0-	-0-
5	(hq) Recycling; administration	SEG	A	876,600	376,600
6	(ma) General program operations —				
7	state funds	GPR	A	2,939,100	2,938,800
8	(mi) General program operations —				
9	private and public sources	PR	C	-0-	-0-
10	(mk) General program operations —				
11	service funds	PR-S	C	100,000	100,000
12	(mm) General program operations —				
13	federal funds	PR-F	C	5,950,600	5,950,600
14	(mq) General program operations —				
15	environmental fund	SEG	A	4,323,000	4,302,400
16	(mu) Petroleum inspection fd. suppl. to				
17	env. fd.; env. repair and well comp.	SEG	A	1,149,400	1,049,400
18	(my) General program operations —				
19	environmental fund; federal funds	SEG-F	C	1,328,100	1,328,100

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	3,003,400	3,003,100
PROGRAM REVENUE	19,300,000	19,279,700
FEDERAL	(5,950,600)	(5,950,600)
OTHER	(13,249,400)	(13,229,100)
SERVICE	(100,000)	(100,000)
SEGREGATED FUNDS	12,693,900	12,073,300
FEDERAL	(1,328,100)	(1,328,100)
OTHER	(11,365,800)	(10,745,200)
TOTAL-ALL SOURCES	34,997,300	34,356,100