

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(3) ENFORCEMENT AND SCIENCE				
2	(ad) Law enforcement – car killed deer;				
3	general fund	GPR	A	286,000	314,600
4	(ak) Law enforcement – snowmobile				
5	enforcement and safety training;				
6	service funds	PR-S	A	750,000	750,000
7	(aq) Law enforcement — snowmobile				
8	enforcement and safety training	SEG	A	1,500	63,800
9	(ar) Law enforcement — boat				
10	enforcement and safety training	SEG	A	1,977,700	1,951,400
11	(as) Law enforcement — all-terrain				
12	vehicle enforcement	SEG	A	183,600	183,600
13	(at) Education and safety programs	SEG	C	226,000	226,000
14	(au) Natural resources law violation				
15	hotline	SEG	C	-0-	-0-
16	(aw) Law enforcement — car kill deer	SEG	A	286,000	314,600
17	(bg) Enforcement — stationary sources	PR	A	69,900	69,900
18	(dg) Environmental impact —				
19	consultant services; printing and				
20	postage costs	PR	C	-0-	-0-
21	(dh) Environmental impact — power				
22	projects	PR	C	181,000	181,000
23	(di) Environmental consulting costs —				
24	federal power projects	PR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(f) Environmental quality - lab.				
2	certification	PR	A	539,100	539,100
3	(is) Lake research; voluntary				
4	contributions	SEG	C	34,000	34,000
5	(ma) General program operations —				
6	state funds	GPR	A	5,038,200	5,032,200
7	(mi) General program operations —				
8	private and public sources	PR	C	386,900	386,900
9	(mk) General program operations —				
10	service funds	PR-S	C	486,200	486,200
11	(mm) General program operations —				
12	federal funds	PR-F	C	439,900	439,900
13	(mq) General program operations —				
14	environmental fund	SEG	A	1,091,000	1,102,500
15	(mr) Recycling; enforcement and				
16	research	SEG	A	101,300	101,300
17	(ms) General program operations —				
18	pollution prevention	SEG	A	55,600	55,600
19	(mt) General program operations,				
20	nonpoint source — environmental				
21	fund	SEG	A	356,900	356,900
22	(mu) General program operations —				
23	state funds	SEG	A	14,446,500	14,488,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(mv) Aquatic and terrestrial resources				
2	inventory	SEG	A	99,800	129,800
3	(my) General program operations —				
4	federal funds	SEG-F	C	5,261,200	5,261,200
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			5,324,200	5,346,800
	PROGRAM REVENUE			2,853,000	2,853,000
	FEDERAL			(439,900)	(439,900)
	OTHER			(1,176,900)	(1,176,900)
	SERVICE			(1,236,200)	(1,236,200)
	SEGREGATED FUNDS			24,121,100	24,269,400
	FEDERAL			(5,261,200)	(5,261,200)
	OTHER			(18,859,900)	(19,008,200)
	TOTAL-ALL SOURCES			32,298,300	32,469,200
5	(4) WATER				
6	(af) Water resources – remedial action	GPR	C	150,000	150,000
7	(ag) Water resources – pollution credits	PR	C	-0-	-0-
8	(ah) Water resources – Great Lakes				
9	protection fund	PR	C	229,000	229,000
10	(aq) Water resources management –				
11	lake and river management	SEG	A	1,969,500	2,006,500
12	(ar) Water resources – groundwater				
13	management	SEG	B	125,000	125,000
14	(as) Water resources – trading water				
15	pollution credits	SEG	C	50,000	50,000
16	(at) Watershed – nonpoint source				
17	contracts	SEG	B	1,079,300	1,079,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(au) Cooperative remedial action;				
2	contributions	SEG	C	-0-	-0-
3	(av) Cooperative remedial action;				
4	interest on contributions	SEG	S	-0-	-0-
5	(bg) Water regulation and zoning –				
6	computer access fees	PR	C	-0-	50,000
7	(bh) Water regulation and zoning – dam				
8	inspect. and safety administ.; gen.				
9	fund	PR	A	-0-	-0-
10	(bi) Water regulation and zoning – fees	PR	C	452,500	463,600
11	(bj) Storm water management – fees	PR	A	406,900	404,100
12	(bL) Wastewater management – fees	PR	C	221,500	221,500
13	(br) Water reg. & zoning — dam safety				
14	& wetland mapping; conservation				
15	fund	SEG	A	501,000	501,000
16	(kk) Fishery resources for ceded				
17	territories	PR-S	A	109,700	109,700
18	(ku) Great Lakes trout and salmon	SEG	C	1,099,900	1,099,900
19	(kv) Trout habitat improvement	SEG	C	1,088,100	1,088,100
20	(ma) General program operations – state				
21	funds	GPR	A	-0-	-0-
22	Watershed management	GPR	A	9,109,300	9,130,400
23	Fisheries management and habitat				
24	protection	GPR	A	3,252,300	3,252,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	Drinking water and groundwater	GPR	A	3,518,200	3,518,200
2	Water integration team	GPR	A	398,400	398,400
3	Water program management	GPR	A	2,890,500	2,831,800
	NET APPROPRIATION			19,168,700	19,131,100
4	(mi) General program operations –				
5	private and public sources	PR	C	48,500	48,500
6	(mk) General program operations —				
7	service funds	PR-S	C	364,400	364,400
8	(mm) General program operations –				
9	federal funds	PR-F	C	-0-	-0-
10	Watershed management	PR-F	C	3,922,400	3,742,100
11	Fisheries management and habitat				
12	protection	PR-F	C	495,600	495,600
13	Drinking water and groundwater	PR-F	C	3,415,500	3,415,500
14	Water integration team	PR-F	C	-0-	-0-
15	Water program management	PR-F	C	-0-	-0-
	NET APPROPRIATION			7,833,500	7,653,200
16	(mq) General program operations –				
17	environmental fund	SEG	A	-0-	-0-
18	Watershed management	SEG	A	713,800	699,500
19	Drinking water and groundwater	SEG	A	1,520,700	1,520,700
20	Water integration team	SEG	A	85,400	85,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	Water program management	SEG	A	66,100	66,100
	NET APPROPRIATION			2,386,000	2,371,700
2	(mr) General program operations –				
3	nonpoint source	SEG	A	575,500	598,400
4	(mt) General program				
5	operations–environmental				
6	improvement programs; state funds	SEG	A	491,100	491,100
7	(mu) General program operations – state				
8	funds	SEG	A	13,170,600	13,181,300
9	(mw) Petroleum inspection fund				
10	supplement to env. fund;				
11	groundwater management	SEG	A	766,900	766,900
12	(mx) General program operations – clean				
13	water fund program; federal funds	SEG-F	C	554,400	554,400
14	(my) General program operations –				
15	environmental fund – federal funds	SEG-F	C	–0–	–0–
16	(mz) General program operations –				
17	federal funds	SEG-F	C	3,308,200	3,308,200
18	(nz) General program operations–safe				
19	drinking water loan programs;				
20	federal funds	SEG-F	C	63,700	63,700
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			19,318,700	19,281,100
	PROGRAM REVENUE			9,666,000	9,544,000
	FEDERAL			(7,833,500)	(7,653,200)
	OTHER			(1,358,400)	(1,416,700)
	SERVICE			(474,100)	(474,100)
	SEGREGATED FUNDS			27,229,200	27,285,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	FEDERAL			(3,926,300)	(3,926,300)
	OTHER			(23,302,900)	(23,359,200)
	TOTAL-ALL SOURCES			56,213,900	56,110,600
1	(5) CONSERVATION AIDS				
2	(ac) Resource aids - Milwaukee public				
3	museum	GPR	A	-0-	-0-
4	(aq) Resource aids - Canadian agencies				
5	migratory waterfowl aids	SEG	C	169,200	169,200
6	(ar) Resource aids - county				
7	conservation aids	SEG	C	150,000	150,000
8	(as) Recreation aids - fish, wildlife, and				
9	forestry recreation aids	SEG	C	234,200	234,500
10	(at) Ice age trail area grants	SEG	A	75,000	75,000
11	(av) Resource aids - private forest				
12	grants	SEG	B	1,000,000	1,000,000
13	(aw) Resource aids - nonprofit				
14	conservation organizations	SEG	C	75,000	75,000
15	(ay) Resource aids - urban land				
16	conservation	SEG	A	75,000	75,000
17	(bq) Resource aids - county forest loans;				
18	severance share payments	SEG	C	-0-	-0-
19	(br) Resource aids - forest croplands				
20	and managed forest land aids	SEG	A	1,250,000	1,250,000
21	(bs) Resource aids - county forest loans	SEG	A	622,400	622,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(bt) Resource aids – county forest				
2	project loans	SEG	C	400,000	400,000
3	(bu) Resource aids – county forest				
4	project loans; severance share				
5	payments	SEG	C	–0–	–0–
6	(bv) Res. aids – county forests, forest				
7	croplands and managed forest land				
8	aids	SEG	S	1,248,400	1,248,400
9	(bw) Resource aids – urban forestry and				
10	county forest administrator grants	SEG	A	1,164,900	1,204,900
11	(bx) Resource aids – national forest				
12	income aids	PR-F	C	782,200	782,200
13	(by) Resource aids – fire suppression				
14	grants	SEG	A	198,000	198,000
15	(cb) Recreation aids – snowmobile trail				
16	and area aids; general fund	GPR	A	125,000	125,000
17	(cq) Recreation aids – recreational				
18	boating and other projects	SEG	C	4,547,000	4,547,000
19	(cr) Recreation aids – county				
20	snowmobile trail and area aids	SEG	C	2,313,900	2,501,400
21	(cs) Recreation aids – snowmobile trail				
22	areas	SEG	C	3,676,500	3,846,800
23	(ct) Recreation aids – all-terrain				
24	vehicle project aids; gas tax				
25	payment	SEG	C	635,000	720,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(cu) Recreation aids — all-terrain				
2	vehicle project aids	SEG	C	450,300	450,300
3	(cv) Recreation aids — motorcycle				
4	recreation aids; trails	SEG	A	100,000	100,000
5	(cy) Recreation and resource aids,				
6	federal funds	SEG-F	C	510,900	510,900
7	(da) Aids in lieu of taxes	GPR	S	2,100,000	2,100,000
8	(dq) Aids in lieu of taxes	SEG	S	871,600	871,600
9	(dx) Resource aids — payment in lieu of				
10	taxes; federal	PR-F	C	440,000	440,000
11	(ea) Enforcement aids — spearfishing				
12	enforcement	GPR	C	-0-	-0-
13	(eq) Enforcement aids — boating				
14	enforcement	SEG	A	850,000	850,000
15	(er) Enforcement aids — all-terrain				
16	vehicle enforcement	SEG	A	50,000	50,000
17	(es) Enforcement aids — snowmobiling				
18	enforcement	SEG	A	200,000	200,000
19	(et) Enforcement aids — boating	SEG	A	250,000	250,000
20	(ex) Enforcement aids — federal funds	SEG-F	C	-0-	-0-
21	(fq) Wildlife damage claims and				
22	abatement	SEG	C	2,187,700	2,187,700
23	(fr) Wildlife abatement and control				
24	grants	SEG	B	25,000	25,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			2,225,000	2,225,000
PROGRAM REVENUE			1,222,200	1,222,200
FEDERAL			(1,222,200)	(1,222,200)
SEGREGATED FUNDS			23,330,000	23,813,600
FEDERAL			(510,900)	(510,900)
OTHER			(22,819,100)	(23,302,700)
TOTAL-ALL SOURCES			26,777,200	27,260,800
1 (6) ENVIRONMENTAL AIDS				
2 (aa) Environmental aids - non-point				
3 source	GPR	B	4,383,600	4,383,600
4 (ag) Environmental aids - nonpoint				
5 repayments	PR	C	-0-	-0-
6 (aq) Environmental aids - non-point				
7 source program	SEG	B	2,711,300	2,711,300
8 (ar) Environmental aids - lake				
9 protection	SEG	C	2,875,400	2,675,400
10 (au) Environmental aids - river				
11 protection; environmental fund	SEG	A	150,000	150,000
12 (av) Environmental aids - river				
13 protection; conservation fund	SEG	A	150,000	150,000
14 (aw) Environmental aids - river				
15 protection; nonprofit organization				
16 contracts	SEG	C	75,000	75,000
17 (ba) Environmental aids - dump				
18 closure cost share	GPR	C	1,247,700	1,247,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(bj) Environmental aids — waste				
2	reduction and recycling grants and				
3	gifts	PR	C	-0-	-0-
4	(bq) Environmental aids — municipal				
5	and county recycling grants	SEG	S	20,000,000	15,000,000
6	(br) Environmental aids — waste				
7	reduction and recycling				
8	demonstration grants	SEG	C	1,000,000	500,000
9	(bs) Environmental aids — household				
10	hazardous waste	SEG	A	150,000	150,000
11	(ca) Environmental aids — scenic urban				
12	waterways	GPR	C	-0-	-0-
13	(ck) Environmental aids — drinking				
14	water study	PR-S	A	100,000	300,000
15	(cm) Environmental aids — federal funds	PR-F	C	75,000	75,000
16	(cr) Environmental aids — compensation				
17	for well contamination	SEG	C	400,000	400,000
18	(da) Environmental planning aids —				
19	local water quality planning	GPR	A	283,400	283,400
20	(dk) Environmental aids — Oneida				
21	nation; Indian gaming	PR-S	A	120,000	120,000
22	(dm) Environmental planning aids —				
23	federal funds	PR-F	C	260,600	260,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(dq) Environmental aids - urban				
2	nonpoint source	SEG	A	2,000,000	2,000,000
3	(dr) Environmental aids - municipal				
4	flood control and riparian				
5	restoration	SEG	A	1,000,000	1,000,000
6	(eq) Environmental aids - dry cleaner				
7	environmental response	SEG	B	2,450,000	1,050,000
8	(er) Environmental aids - sustainable				
9	urban development zones	SEG	B	2,250,000	-0-
10	(et) Environmental aids - brownfield				
11	site assessment	SEG	B	1,450,000	-0-
(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,914,700	5,914,700
	PROGRAM REVENUE			555,600	755,600
	FEDERAL			(335,600)	(335,600)
	OTHER			(-0-)	(-0-)
	SERVICE			(220,000)	(420,000)
	SEGREGATED FUNDS			36,661,700	25,861,700
	OTHER			(36,661,700)	(25,861,700)
	TOTAL-ALL SOURCES			43,132,000	32,532,000
12	(7) DEBT SERVICE AND DEVELOPMENT				
13	(aa) Resource acquisition and				
14	development - principal repayment				
15	and interest	GPR	S	19,297,900	21,489,000
16	(ac) Principal repayment and interest -				
17	recreational boating bonds	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(aq) Resource acquisition and				
2	development – principal repayment				
3	and interest	SEG	S	238,700	247,900
4	(ar) Dam repair and removal – principal				
5	repayment and interest	SEG	S	245,600	457,900
6	(at) Recreation development – principal				
7	repayment and interest	SEG	S	-0-	-0-
8	(au) State forest acquisition and				
9	development – principal				
10	repayment and interest	SEG	A	2,000,000	2,000,000
11	(ba) Debt service – remedial action	GPR	S	1,623,600	2,452,500
12	(ca) Principal repayment and interest –				
13	nonpoint source grants	GPR	S	2,340,200	2,643,200
14	(cb) Principal repayment and interest –				
15	pollution abatement bonds	GPR	S	71,590,000	69,540,700
16	(cc) Principal repay. and int. – combined				
17	sewer overflow; pollution abat.				
18	bonds	GPR	S	17,271,500	16,998,300
19	(cd) Principal repayment and interest –				
20	municipal clean drinking water				
21	grants	GPR	S	848,100	846,900
22	(ce) Principal repayment and interest –				
23	nonpoint source compliance	GPR	S	54,200	168,900
24	(cf) Principal repayment and interest –				
25	urban nonpoint source cost-sharing	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(da) Prin repaymt and int – municipal				
2	flood control and riparian rest				
3	cost-sharg	GPR	S	-0-	-0-
4	(ea) Administrative facilities – principal				
5	repayment and interest	GPR	S	520,400	568,700
6	(eq) Administrative facilities – principal				
7	repayment and interest	SEG	S	1,280,100	1,500,200
8	(er) Administrative facilities – principal				
9	repayment & interest; env. fund	SEG	S	11,100	11,500
10	(fa) Resource maintenance and				
11	development – state funds	GPR	C	1,278,200	1,278,200
12	(fk) Resource acquisition and				
13	development – service funds;				
14	transportation moneys	PR-S	C	1,000,000	1,000,000
15	(fr) Resource acq. and dev. – boating				
16	access to southeastern lakes	SEG	C	100,000	100,000
17	(fs) Resource acquisition and				
18	development – state funds	SEG	C	918,300	1,185,300
19	(ft) Resource acquisition and				
20	development – boating access	SEG	C	200,000	200,000
21	(fu) Resource acquisition and				
22	development — nonmotorized				
23	boating improvements	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(fv) Resource acquisition and				
2	development - fish and wildlife				
3	projects	SEG	C	283,300	283,300
4	(fw) Resource acq. and dev. - Mississippi				
5	and St. Croix rivers management	SEG	C	62,500	62,500
6	(fy) Resource acquisition and				
7	development - federal funds	SEG-F	C	1,960,200	1,960,200
8	(gg) Ice Age trail - gifts and grants	PR	C	-0-	-0-
9	(gq) State trails - gifts and grants	SEG	C	-0-	-0-
10	(ha) Facilities acquisition, development				
11	and maintenance	GPR	C	183,100	183,100
12	(hq) Facilities acquisition, development				
13	and maintenance - conservation				
14	fund	SEG	C	376,800	376,800
15	(jr) Rental property and equipment -				
16	maintenance and replacement	SEG	C	-0-	-0-
17	(mc) Resource maintenance and				
18	development - state park, forest &				
19	riverway roads	GPR	C	1,900,000	1,900,000
20	(mi) General program operations -				
21	private and public sources	PR	C	-0-	-0-
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			116,907,200	118,069,500
	PROGRAM REVENUE			1,000,000	1,000,000
	OTHER			(-0-)	(-0-)
	SERVICE			(1,000,000)	(1,000,000)
	SEGREGATED FUNDS			7,676,600	8,385,600
	FEDERAL			(1,960,200)	(1,960,200)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
OTHER			(5,716,400)	(6,425,400)
TOTAL-ALL SOURCES			125,583,800	127,455,100
1 (8) ADMINISTRATION AND TECHNOLOGY				
2 (ir) Promotional activities and				
3 publications	SEG	C	83,000	83,000
4 (iw) Statewide recycling administration	SEG	A	192,200	192,200
5 (ma) General program operations —				
6 state funds	GPR	A	7,668,700	7,744,000
7 (mg) General program operations —				
8 stationary sources	PR	A	922,200	922,200
9 (mi) General program operations —				
10 private and public sources	PR	C	-0-	-0-
11 (mk) General program operations —				
12 service funds	PR-S	C	5,622,400	5,622,400
13 (mq) General program operations —				
14 mobile sources	SEG	A	427,400	427,400
15 (mr) General program operations —				
16 environmental improvement fund	SEG	A	250,700	250,700
17 (mt) Equipment pool operations	SEG-S	C	-0-	-0-
18 (mu) General program operations —				
19 state funds	SEG	A	15,923,100	15,854,300
20 (mv) General program operations —				
21 environmental fund	SEG	A	1,963,400	2,259,100
22 (mz) Indirect cost reimbursements	SEG-F	C	4,500,400	4,500,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ni) Geographic information systems,				
2	general program operations - other				
3	funds	PR	C	-0-	-0-
4	(nk) Geographic information systems,				
5	general program operations -				
6	service fds.	PR-S	C	1,109,000	1,109,000
7	(zq) Gifts and donations	SEG	C	-0-	-0-
(8) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			7,668,700	7,744,000
	PROGRAM REVENUE			7,653,600	7,653,600
	OTHER			(922,200)	(922,200)
	SERVICE			(6,731,400)	(6,731,400)
	SEGREGATED FUNDS			23,340,200	23,567,100
	FEDERAL			(4,500,400)	(4,500,400)
	OTHER			(18,839,800)	(19,066,700)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			38,662,500	38,964,700
8	(9) CUSTOMER ASSISTANCE AND EXTERNAL RELATIONS				
9	(eg) Gifts and grants; environmental				
10	management systems	PR	C	-0-	-0-
11	(gb) Education programs - program fees	PR	B	59,300	59,300
12	(hk) Approval fees to Lac du Flambeau				
13	band-service funds	PR-S	A	100,000	100,000
14	(hs) Approval fees from Lac du				
15	Flambeau band	SEG	C	-0-	-0-
16	(ht) Approval fees to Lac du Flambeau				
17	band	SEG	S	-0-	-0-
18	(hu) Handling, issuing and approval list				
19	fees	SEG	C	464,000	534,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(iq) Natural resources magazine	SEG	C	873,000	923,000
2	(is) Statewide recycling administration	SEG	A	366,700	366,700
3	(jL) Fox river management; fees	PR	C	-0-	-0-
4	(ju) Fox river management	SEG	B	121,700	121,700
5	(ma) General program operations – state				
6	funds	GPR	A	2,394,200	2,367,000
7	(mh) General programs operations –				
8	stationary sources	PR	A	496,600	496,600
9	(mi) General program operations —				
10	private and public sources	PR	C	40,000	40,000
11	(mj) General program operations —				
12	solid and hazardous waste	PR	A	136,200	136,200
13	(mk) General program operations —				
14	service funds	PR-S	C	100,200	100,200
15	(mm) General program operations –				
16	federal funds	PR-F	C	251,100	236,900
17	(mq) General program operations –				
18	mobile sources	SEG	A	158,900	158,900
19	(ms) General program operations —				
20	cooperative environmental				
21	assistance	SEG	A	120,300	120,300
22	(mt) Aids administration —				
23	environmental improvement				
24	programs; state funds	SEG	A	1,013,200	1,013,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(mu) General program operations - state				
2	funds	SEG	A	10,882,600	10,808,300
3	(mv) General program operations -				
4	environmental fund	SEG	A	582,600	582,600
5	(mw) Aids administration - snowmobile				
6	recreation	SEG	A	145,700	140,700
7	(mx) Aids administration - clean water				
8	fund program; federal funds	SEG-F	C	981,100	981,100
9	(my) General program operations -				
10	federal funds	SEG-F	C	100,900	100,900
11	(mz) Indirect cost reimbursements	SEG-F	C	622,300	622,300
12	(nq) Aids administration - dry cleaner				
13	environmental response	SEG	A	47,200	47,200
14	(ny) Aids administration - safe drinking				
15	water loan programs; federal funds	SEG-F	C	99,600	99,600

(9) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	2,394,200	2,367,000
PROGRAM REVENUE	1,183,400	1,169,200
FEDERAL	(251,100)	(236,900)
OTHER	(732,100)	(732,100)
SERVICE	(200,200)	(200,200)
SEGREGATED FUNDS	16,579,800	16,620,500
FEDERAL	(1,803,900)	(1,803,900)
OTHER	(14,775,900)	(14,816,600)
TOTAL-ALL SOURCES	20,157,400	20,156,700

20.370 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	168,999,900	170,195,000
PROGRAM REVENUE	44,561,900	44,697,100
FEDERAL	(16,032,900)	(15,838,400)
OTHER	(17,882,800)	(17,920,800)
SERVICE	(10,646,200)	(10,937,900)
SEGREGATED FUNDS	239,625,200	229,514,100

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	1999-00	2000-01
FEDERAL				(26,031,000)	(26,031,000)
OTHER				(213,594,200)	(203,483,100)
SERVICE				(-0-)	(-0-)
TOTAL-ALL SOURCES				453,187,000	444,406,200
1	20.380 Tourism, department of				
2	(1) TOURISM DEVELOPMENT PROMOTION				
3	(a) General program operations	GPR	A	3,926,900	3,926,900
4	(b) Tourism marketing; general				
5	purpose revenue	GPR	A	8,491,000	8,491,000
6	(bm) Heritage tourism program	GPR	B	135,400	135,400
7	(g) Gifts, grants and proceeds	PR	C	6,200	6,200
8	(h) Tourism promotion; sale of surplus				
9	property	PR	C	-0-	-0-
10	(j) Tourism promotion – private and				
11	public sources	PR	C	100,000	100,000
12	(k) Sale of materials or services	PR-S	C	-0-	-0-
13	(ka) Sales of materials or services–local				
14	assistance	PR-S	C	-0-	-0-
15	(kb) Sales of materials or				
16	services–individuals and				
17	organizations	PR-S	C	-0-	-0-
18	(kc) Marketing clearinghouse charges	PR-S	A	-0-	-0-
19	(kg) Tourism marketing; gaming				
20	revenue	PR-S	C	3,976,500	3,969,500
21	(km) Tourist information assistant	PR	A	23,500	30,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(m) Federal aid--state operations	PR-F	C	-0-	-0-
2	(n) Federal aid--local assistance	PR-F	C	-0-	-0-
3	(o) Federal aid--individuals and				
4	organizations	PR-F	C	-0-	-0-
5	(q) Administrative				
6	services--conservation fund	SEG	A	46,400	46,400
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			12,553,300	12,553,300
	PROGRAM REVENUE			4,106,200	4,106,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(129,700)	(136,700)
	SERVICE			(3,976,500)	(3,969,500)
	SEGREGATED FUNDS			46,400	46,400
	OTHER			(46,400)	(46,400)
	TOTAL--ALL SOURCES			16,705,900	16,705,900
7	(2) KICKAPOO VALLEY RESERVE				
8	(dq) Kickapoo valley reserve; aids in lieu				
9	of taxes	GPR	S	-0-	-0-
10	(ip) Kickapoo reserve management				
11	board; program services	PR	C	-0-	-0-
12	(ir) Kickapoo reserve management				
13	board; gifts and grants	PR	C	-0-	-0-
14	(ms) Kickapoo reserve management				
15	board; federal aid	PR-F	C	-0-	-0-
16	(q) Kickapoo reserve management				
17	board; general program operations	SEG	A	194,100	194,100
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			194,100	194,100
OTHER			(194,100)	(194,100)
TOTAL-ALL SOURCES			194,100	194,100

20.380 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			12,553,300	12,553,300
PROGRAM REVENUE			4,106,200	4,106,200
FEDERAL			(-0-)	(-0-)
OTHER			(129,700)	(136,700)
SERVICE			(3,976,500)	(3,969,500)
SEGREGATED FUNDS			240,500	240,500
OTHER			(240,500)	(240,500)
TOTAL-ALL SOURCES			16,900,000	16,900,000

1	20.395 Transportation, department of			
2	(1)	AIDS		
3	(ar)	Corrections of transportation aid		
4		payments	SEG	S
			-0-	-0-
5	(as)	Transportation aids to counties,		
6		state funds	SEG	A
			81,106,700	83,886,400
7	(at)	Transportation aids to		
8		municipalities, state funds	SEG	A
			255,171,300	263,916,400
9	(br)	Milwaukee urban area rail transit		
10		system planning study, state funds	SEG	A
			-0-	-0-
11	(bs)	Demand management and		
12		ride-sharing grants, state funds	SEG	A
			336,000	336,000
13	(bt)	Urban rail transit system grants	SEG	C
			-0-	-0-
14	(bv)	Transit and demand management		
15		aids, local funds	SEG-L	C
			110,000	110,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(bx) Transit and demand management				
2	aids, federal funds	SEG-F	C	20,000,000	20,000,000
3	(cq) Elderly and disabled capital aids,				
4	state funds	SEG	C	853,600	913,400
5	(cr) Elderly and disabled county aids,				
6	state funds	SEG	A	6,890,400	7,372,700
7	(cv) Elderly and disabled aids, local				
8	funds	SEG-L	C	588,500	603,400
9	(cx) Elderly and disabled aids, federal				
10	funds	SEG-F	C	1,500,000	1,500,000
11	(ex) Highway safety, local assistance,				
12	federal funds	SEG-F	C	1,700,000	1,700,000
13	(fq) Connecting highways aids, state				
14	funds	SEG	A	12,851,900	12,851,900
15	(fs) Flood damage aids, state funds	SEG	S	600,000	600,000
16	(ft) Lift bridge aids, state funds	SEG	B	1,763,400	1,425,000
17	(fu) County forest road aids, state funds	SEG	A	303,300	303,300
18	(gq) Expressway policing aids, state				
19	funds	SEG	A	970,800	970,800
20	(hq) Tier A transit operating aids, state				
21	funds	SEG	A	47,438,100	-0-
22	(hr) Tier B transit operating aids, state				
23	funds	SEG	A	18,767,900	19,804,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(hs) Tier C transit operating aids, state				
2	funds	SEG	A	5,069,300	5,349,100
3	(ht) Tier A-1 transit operating aids,				
4	state funds	SEG	A	13,388,900	53,555,600
5	(hu) Tier A-2 transit operating aids,				
6	state funds	SEG	A	3,574,400	14,297,600
(1) PROGRAM TOTALS					
	SEGREGATED FUNDS			472,984,500	489,495,800
	FEDERAL			(23,200,000)	(23,200,000)
	OTHER			(449,086,000)	(465,582,400)
	LOCAL			(698,500)	(713,400)
	TOTAL-ALL SOURCES			472,984,500	489,495,800
7	(2) LOCAL TRANSPORTATION ASSISTANCE				
8	(aq) Accelerated local bridge				
9	improvement assistance, state				
10	funds	SEG	C	6,500,000	-0-
11	(av) Accelerated local bridge				
12	improvement assistance, local				
13	funds	SEG-L	C	2,500,000	-0-
14	(ax) Accelerated local bridge				
15	improvement assistance, federal				
16	funds	SEG-F	C	51,000,000	-0-
17	(bq) Rail service assistance, state funds	SEG	C	666,800	666,800
18	(bu) Freight rail infrastructure				
19	improvements, state funds	SEG	C	3,579,800	3,079,800
20	(bv) Rail service assistance, local funds	SEG-L	C	500,000	500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(bw) Freight rail assistance loan				
2	repayments, local funds	SEG-L	C	2,000,000	2,500,000
3	(bx) Rail service assistance, federal				
4	funds	SEG-F	C	50,000	50,000
5	(cq) Harbor assistance, state funds	SEG	C	586,800	586,800
6	(cr) Rail passenger service, state funds	SEG	C	371,200	408,400
7	(ct) Passenger railroad station				
8	improvement grants, state funds	SEG	B	60,000	-0-
9	(cu) Passenger railroad station				
10	improvement grants, local funds	SEG-L	C	120,000	-0-
11	(cv) Rail passenger service, local funds	SEG-L	C	-0-	-0-
12	(cx) Rail passenger service, federal				
13	funds	SEG-F	C	3,841,300	3,675,400
14	(dq) Aeronautics assistance, state funds	SEG	C	11,832,200	11,832,200
15	(ds) Aviation career education, state				
16	funds	SEG	A	95,300	138,300
17	(dv) Aeronautics assistance, local funds	SEG-L	C	6,985,200	6,985,200
18	(dx) Aeronautics assistance, federal				
19	funds	SEG-F	C	20,000,000	20,000,000
20	(eq) Highway and local bridge				
21	improvement assistance, state				
22	funds	SEG	C	8,472,300	8,472,300
23	(ev) Local bridge improvement				
24	assistance, local funds	SEG-L	C	8,780,400	8,780,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ex) Local bridge improvement				
2	assistance, federal funds	SEG-F	C	26,288,200	26,288,200
3	(fr) Local roads improvement program,				
4	state funds	SEG	C	21,656,200	20,656,200
5	(fv) Local transportation facility				
6	improvement assistance, local				
7	funds	SEG-L	C	36,428,200	33,928,200
8	(fx) Local transportation facility				
9	improvement assistance, federal				
10	funds	SEG-F	C	77,379,700	71,379,700
11	(gj) Railroad crossing protection				
12	installation and maintenance, state				
13	funds	SEG	C	-0-	-0-
14	(gq) Railroad crossing improvement and				
15	protection maintenance, state funds	SEG	A	2,250,000	2,250,000
16	(gr) Railroad crossing improvement and				
17	protection installation, state funds	SEG	C	450,000	450,000
18	(gs) Railroad crossing repair assistance,				
19	state funds	SEG	C	250,000	250,000
20	(gv) Railroad crossing improvement,				
21	local funds	SEG-L	C	-0-	-0-
22	(gx) Railroad crossing improvement,				
23	federal funds	SEG-F	C	3,549,300	3,549,300
24	(hq) Multimodal transportation studies,				
25	state funds	SEG	C	750,000	750,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(hx) Multimodal transportation studies,				
2	federal funds	SEG-F	C	-0-	-0-
3	(iq) Transportation facilities economic				
4	assistance and development, state				
5	funds	SEG	C	3,500,000	3,500,000
6	(iv) Transportation facilities economic				
7	assistance and development, local				
8	funds	SEG-L	C	3,500,000	3,500,000
9	(iw) Transportation facility				
10	improvement loans, local funds	SEG-L	C	-0-	-0-
11	(ix) Transportation facilities economic				
12	assistance & development, federal				
13	funds	SEG-F	C	-0-	-0-
14	(jq) Surface transportation grants, state				
15	funds	SEG	C	-0-	-0-
16	(jv) Surface transportation grants, local				
17	funds	SEG-L	C	680,000	680,000
18	(jx) Surface transportation grants,				
19	federal funds	SEG-F	C	2,720,000	2,720,000
20	(kv) Congestion mitigation and air				
21	quality improvement, local funds	SEG-L	C	3,124,700	3,124,700
22	(kx) Congestion mitigation and air				
23	quality improvement, federal funds	SEG-F	C	12,498,500	12,498,500
24	(nv) Transportation enhancement				
25	activities, local funds	SEG-L	C	1,562,000	1,562,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(nx) Transportation enhancement				
2	activities, federal funds	SEG-F	C	6,248,000	6,248,000
3	(ny) Milwaukee lakeshore walkway	SEG-F	B	1,000,000	1,000,000
4	(ph) Transportation infrastructure				
5	loans, gifts and grants	SEG	C	-0-	-0-
6	(pq) Transportation infrastructure				
7	loans, state funds	SEG	C	-0-	-0-
8	(pu) Transportation infrastructure				
9	loans, service funds	SEG-S	C	-0-	-0-
10	(pv) Transportation infrastructure				
11	loans, local funds	SEG-L	C	-0-	-0-
12	(px) Transportation infrastructure				
13	loans, federal funds	SEG-F	C	-0-	-0-
	(2) PROGRAM TOTALS				
	SEGREGATED FUNDS			331,776,100	262,010,400
	FEDERAL			(204,575,000)	(147,409,100)
	OTHER			(61,020,600)	(53,040,800)
	SERVICE			(-0-)	(-0-)
	LOCAL			(66,180,500)	(61,560,500)
	TOTAL-ALL SOURCES			331,776,100	262,010,400
14	(3) STATE HIGHWAY FACILITIES				
15	(bq) Major highway development, state				
16	funds	SEG	C	48,966,000	42,158,200
17	(br) Major highway development,				
18	service funds	SEG-S	C	113,210,300	119,907,200
19	(bv) Major highway development, local				
20	funds	SEG-L	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(bx) Major highway development,				
2	federal funds	SEG-F	C	57,328,100	57,948,500
3	(cq) State highway rehabilitation, state				
4	funds	SEG	C	250,684,000	247,536,200
5	(cv) State highway rehabilitation, local				
6	funds	SEG-L	C	2,000,000	2,000,000
7	(cx) State highway rehabilitation,				
8	federal funds	SEG-F	C	295,390,200	301,215,500
9	(eq) Highway maintenance, repair and				
10	traffic operations, state funds	SEG	B	154,228,300	154,738,300
11	(ev) Highway maintenance, repair and				
12	traffic operations, local funds	SEG-L	C	250,000	250,000
13	(ex) Highway maintenance, repair and				
14	traffic operations, federal funds	SEG-F	C	1,194,000	1,194,000
15	(iq) Administration and planning, state				
16	funds	SEG	A	19,486,000	19,431,000
17	(ir) Disadvantaged business				
18	mobilization assistance, state funds	SEG	C	-0-	-0-
19	(iv) Administration and planning, local				
20	funds	SEG-L	C	-0-	-0-
21	(ix) Administration and planning,				
22	federal funds	SEG-F	C	5,800,000	5,800,000
		(3) PROGRAM TOTALS			
	SEGREGATED FUNDS			948,536,900	952,178,900
	FEDERAL			(359,712,300)	(366,158,000)
	OTHER			(473,364,300)	(463,863,700)
	SERVICE			(113,210,300)	(119,907,200)

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	1999-00	2000-01
LOCAL				(2,250,000)	(2,250,000)
TOTAL-ALL SOURCES				948,536,900	952,178,900
1	(4) GENERAL TRANSPORTATION OPERATIONS				
2	(aq) Departmental management and				
3	operations, state funds	SEG	A	48,756,400	50,070,500
4	(ar) Minor construction projects, state				
5	funds	SEG	C	-0-	-0-
6	(at) Capital building projects, service				
7	funds	SEG-S	C	2,785,400	2,785,400
8	(av) Departmental management and				
9	operations, local funds	SEG-L	C	369,000	369,000
10	(ax) Departmental management and				
11	operations, federal funds	SEG-F	C	13,677,900	13,715,300
12	(ch) Gifts and grants	SEG	C	-0-	-0-
13	(dq) Demand management	SEG	A	280,300	280,300
14	(eq) Data processing services, service				
15	funds	SEG-S	C	15,109,600	15,109,600
16	(er) Fleet operations, service funds	SEG-S	C	11,985,200	12,185,200
17	(es) Other department services,				
18	operations, service funds	SEG-S	C	1,051,100	1,051,100
19	(et) Equipment acquisition	SEG	A	-0-	-0-
20	(ew) Operating budget supplements,				
21	state funds	SEG	C	-0-	-0-
(4) PROGRAM TOTALS					
SEGREGATED FUNDS				94,014,900	95,566,400
FEDERAL				(13,677,900)	(13,715,300)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	OTHER			(49,036,700)	(50,350,800)
	SERVICE			(30,931,300)	(31,131,300)
	LOCAL			(369,000)	(369,000)
	TOTAL-ALL SOURCES			94,014,900	95,566,400
1	(5) MOTOR VEHICLE SERVICES AND ENFORCEMENT				
2	(cg) Vehicle registration, telephone				
3	renewal transactions, state funds	PR	C	-0-	-0-
4	(ch) Repaired salvage vehicle				
5	examinations, state funds	PR	C	-0-	-0-
6	(ci) Breath screening instruments,				
7	state funds	PR	C	290,900	-0-
8	(cj) Vehicle registration, special group				
9	plates, state funds	PR	C	-0-	-0-
10	(cL) Licensing fees, state funds	PR	C	-0-	-0-
11	(cq) Veh. reg., insp. & maint., driver				
12	licensing & aircraft reg., state				
13	funds	SEG	A	67,741,100	68,595,300
14	(cx) Vehicle registration and driver				
15	licensing, federal funds	SEG-F	C	200,000	200,000
16	(dg) Escort, security and traffic				
17	enforcement services, state funds	PR	C	79,200	79,200
18	(dh) Traffic academy tuition payments,				
19	state funds	PR	C	341,500	374,800
20	(di) Chemical testing training and				
21	services, state funds	PR	A	1,041,500	1,003,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(dk) Public safety radio management,				
2	service funds	PR-S	C	202,200	202,200
3	(dL) Public safety radio management,				
4	state funds	PR	C	22,000	22,000
5	(dq) Vehicle inspection, traffic				
6	enforcement and radio				
7	management, state funds	SEG	A	42,926,900	44,019,200
8	(dx) Vehicle inspection and traffic				
9	enforcement, federal funds	SEG-F	C	2,194,800	2,159,800
10	(hq) Motor veh. emission insp. and				
11	maint. program, contractor costs,				
12	state funds	SEG	A	7,881,700	7,881,700
13	(hx) Motor vehicle emission inspection				
14	and maintenance programs, federal				
15	funds	SEG-F	C	2,528,000	2,854,800
16	(iv) Municipal and county registration				
17	fee, local funds	SEG-L	C	-0-	-0-
18	(jr) Pretrial intoxicated driver				
19	intervention grants, state funds	SEG	A	265,000	464,700

(5) PROGRAM TOTALS

PROGRAM REVENUE	1,977,300	1,682,000
OTHER	(1,775,100)	(1,479,800)
SERVICE	(202,200)	(202,200)
SEGREGATED FUNDS	123,737,500	126,175,500
FEDERAL	(4,922,800)	(5,214,600)
OTHER	(118,814,700)	(120,960,900)
LOCAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	125,714,800	127,857,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(6) DEBT SERVICES				
2	(aq) Principal repayment and interest,				
3	transportation facilities, state funds	SEG	S	6,110,100	6,015,900
4	(ar) Principal repayment and interest,				
5	buildings, state funds	SEG	S	510,100	327,600
	(6) PROGRAM TOTALS				
	SEGREGATED FUNDS			6,620,200	6,343,500
	OTHER			(6,620,200)	(6,343,500)
	TOTAL-ALL SOURCES			6,620,200	6,343,500
6	(9) GENERAL PROVISIONS				
7	(qh) Highways, bridges and local				
8	transportation assistance clearing				
9	account	SEG	C	-0-	-0-
10	(qj) Hwys., bridges & local transp.				
11	assist. clearing acct., fed. funded				
12	pos.	SEG-F	C	-0-	-0-
	(9) PROGRAM TOTALS				
	SEGREGATED FUNDS			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.395 DEPARTMENT TOTALS				
	PROGRAM REVENUE			1,977,300	1,682,000
	OTHER			(1,775,100)	(1,479,800)
	SERVICE			(202,200)	(202,200)
	SEGREGATED FUNDS			1,977,670,100	1,931,770,500
	FEDERAL			(606,088,000)	(555,697,000)
	OTHER			(1,157,942,500)	(1,160,142,100)
	SERVICE			(144,141,600)	(151,038,500)
	LOCAL			(69,498,000)	(64,892,900)
	TOTAL-ALL SOURCES			1,979,647,400	1,933,452,500

Environmental Resources

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			209,555,300	214,747,600
PROGRAM REVENUE			50,645,400	50,485,300
FEDERAL			(16,032,900)	(15,838,400)
OTHER			(19,787,600)	(19,537,300)
SERVICE			(14,824,900)	(15,109,600)
SEGREGATED FUNDS			2,223,344,400	2,165,838,700
FEDERAL			(632,119,000)	(581,728,000)
OTHER			(1,377,585,800)	(1,368,179,300)
SERVICE			(144,141,600)	(151,038,500)
LOCAL			(69,498,000)	(64,892,900)
TOTAL-ALL SOURCES			2,483,545,100	2,431,071,600

Human Relations and Resources

1	20.410	Corrections, department of				
2	(1)	ADULT CORRECTIONAL SERVICES				
3	(a)	General program operations	GPR	A	288,666,200	304,335,200
4	(aa)	Institutional repair and				
5		maintenance	GPR	A	3,222,400	3,514,200
6	(ab)	Corrections contracts and				
7		agreements	GPR	A	85,122,100	85,224,100
8	(b)	Services for community corrections	GPR	A	111,341,900	124,599,400
9	(bm)	Pharmacological treatment for				
10		certain child sex offenders	GPR	A	676,800	676,800
11	(bn)	Reimbursing counties for probation,				
12		extended supervision and parole				
13		holds	GPR	A	4,019,800	4,019,800
14	(c)	Reimbursement claims of counties				
15		containing state prisons	GPR	S	261,900	261,900
16	(cm)	Home detention program	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(cw) Mother-young child care program	GPR	A	200,000	200,000
2	(d) Purchased services for offenders	GPR	A	14,962,900	15,157,800
3	(e) Principal repayment and interest	GPR	S	49,422,800	49,709,200
4	(ec) Prison industries principal, interest				
5	and rebates	GPR	S	-0-	-0-
6	(ed) Correctional facilities rental	GPR	A	-0-	-0-
7	(ef) Lease rental payments	GPR	S	-0-	-0-
8	(f) Energy costs	GPR	A	9,632,700	9,882,700
9	(fm) Offender release information	GPR	B	-0-	-0-
10	(g) Loan fund for persons on probation,				
11	extended supervision or parole	PR	A	6,000	6,000
12	(gb) Drug testing	PR	C	38,900	38,900
13	(gc) Sex offender honesty testing	PR	C	-0-	-0-
14	(ge) Administrative and minimum				
15	supervision	PR	A	488,300	488,400
16	(gf) Probation, parole and extended				
17	supervision	PR	A	4,165,000	4,165,000
18	(gg) Supervision of defendants and				
19	offenders	PR	A	-0-	-0-
20	(gh) Supervision of persons on lifetime				
21	supervision	PR	A	-0-	-0-
22	(gi) General operations	PR	A	1,153,100	1,153,100
23	(gm) Sale of fuel and utility service	PR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(gr) Home detention services	PR	A	1,522,800	1,523,500
2	(gt) Telephone company commissions	PR	A	1,053,700	832,700
3	(h) Administration of restitution	PR	A	680,900	680,900
4	(hm) Private business employment of				
5	inmates and residents	PR	A	693,000	693,000
6	(i) Gifts and grants	PR	C	33,400	33,400
7	(j) State-owned housing maintenance	PR	A	-0-	-0-
8	(kc) Correctional institution enterprises;				
9	inmate activities and employment	PR-S	C	1,042,900	1,042,900
10	(kf) Correctional farms	PR-S	A	3,260,200	3,374,200
11	(kh) Victim services and programs	PR-S	A	104,100	171,400
12	(kk) Institutional operations and				
13	charges	PR-S	A	12,795,000	12,795,700
14	(km) Prison industries	PR-S	A	20,808,900	21,508,000
15	(ko) Prison industries principal				
16	repayment, interest and rebates	PR-S	S	97,600	101,900
17	(kp) Correctional officer training	PR-S	A	1,440,700	1,440,700
18	(kx) Interagency and intra-agency				
19	programs	PR-S	C	2,767,400	3,358,900
20	(ky) Interagency and intra-agency aids	PR-S	C	1,442,100	1,442,100
21	(kz) Interagency and intra-agency local				
22	assistance	PR-S	C	-0-	-0-
23	(m) Federal project operations	PR-F	C	2,473,100	2,473,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(n) Federal program operations	PR-F	C	86,800	86,800
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			567,529,500	597,581,100
	PROGRAM REVENUE			56,153,900	57,410,600
	FEDERAL			(2,559,900)	(2,559,900)
	OTHER			(9,835,100)	(9,614,900)
	SERVICE			(43,758,900)	(45,235,800)
	TOTAL-ALL SOURCES			623,683,400	654,991,700
2	(2) PAROLE COMMISSION				
3	(a) General program operations	GPR	A	727,800	727,800
4	(kx) Interagency and intra-agency				
5	programs	PR-S	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			727,800	727,800
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			727,800	727,800
6	(3) JUVENILE CORRECTIONAL SERVICES				
7	(a) General program operations	GPR	A	1,498,200	1,498,200
8	(ba) Mendota juvenile treatment center	GPR	A	1,273,900	1,379,300
9	(bb) Juvenile boot camp program	GPR	A	844,400	712,800
10	(c) Reimbursement claims of counties				
11	containing secured correctional				
12	facilities	GPR	A	200,000	200,000
13	(cd) Community youth and family aids	GPR	A	81,734,500	83,734,500
14	(cg) Serious juvenile offenders	GPR	B	11,973,400	14,407,100
15	(d) Youth diversion	GPR	A	380,000	380,000
16	(e) Principal repayment and interest	GPR	S	4,361,400	4,131,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(f) Community intervention program	GPR	A	5,000,000	5,000,000
2	(g) Legal service collections	PR	C	-0-	-0-
3	(gg) Collection remittances to local units				
4	of government	PR	C	-0-	-0-
5	(hm) Juvenile correctional services	PR	A	61,540,700	61,471,800
6	(ho) Juvenile residential aftercare	PR	A	10,566,600	12,387,500
7	(hr) Juvenile corrective sanctions				
8	program	PR	A	3,544,500	3,609,400
9	(i) Gifts and grants	PR	C	5,300	5,300
10	(j) State-owned housing maintenance	PR	A	35,000	35,000
11	(jr) Institutional operations and				
12	charges	PR	A	208,600	208,600
13	(jv) Secure detention services	PR	C	-0-	-0-
14	(kj) Youth diversion program	PR-S	A	720,000	720,000
15	(ko) Interagency programs; community				
16	youth and family aids	PR-S	C	2,449,200	2,449,200
17	(kp) Interagency programs; alcohol and				
18	other drug abuse	PR-S	C	300,000	300,000
19	(kx) Interagency and intra-agency				
20	programs	PR-S	C	1,251,200	1,251,200
21	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
22	(kz) Interagency and intra-agency local				
23	assistance	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(m) Federal project operations	PR-F	C	-0-	-0-
2	(n) Federal program operations	PR-F	C	30,000	30,000
3	(o) Federal aid; foster care and				
4	treatment foster care	PR-F	C	-0-	-0-
5	(q) Girls school benevolent trust fund	SEG	C	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			107,265,800	111,443,500
	PROGRAM REVENUE			80,651,100	82,468,000
	FEDERAL			(30,000)	(30,000)
	OTHER			(75,900,700)	(77,717,600)
	SERVICE			(4,720,400)	(4,720,400)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			187,916,900	193,911,500
20.410 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			675,523,100	709,752,400
	PROGRAM REVENUE			136,805,000	139,878,600
	FEDERAL			(2,589,900)	(2,589,900)
	OTHER			(85,735,800)	(87,332,500)
	SERVICE			(48,479,300)	(49,956,200)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			812,328,100	849,631,000
6	20.425 Employment relations commission				
7	(1) PROMOTION OF PEACE IN LABOR RELATIONS				
8	(a) General program operations	GPR	A	2,662,600	2,662,600
9	(g) Publications	PR	A	31,200	19,300
10	(h) Collective bargaining training	PR	A	50,500	12,000
11	(i) Fees	PR	A	190,200	190,200
20.425 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			2,662,600	2,662,600
	PROGRAM REVENUE			271,900	221,500

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
OTHER			(271,900)	(221,500)
TOTAL-ALL SOURCES			2,934,500	2,884,100
1 20.432 Board on aging and long-term care				
2 (1) IDENTIFICATION OF THE NEEDS OF THE AGED AND DISABLED				
3 (a) General program operations	GPR	A	578,400	618,500
4 (i) Gifts and grants	PR	C	-0-	-0-
5 (k) Contracts with state agencies	PR-S	A	842,700	1,072,000
6 (kb) Insurance and other information,				
7 counseling and assistance	PR-S	A	229,500	248,800
8 (m) Federal aid	PR-F	C	-0-	-0-
20.432 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			578,400	618,500
PROGRAM REVENUE			1,072,200	1,320,800
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(1,072,200)	(1,320,800)
TOTAL-ALL SOURCES			1,650,600	1,939,300
9 20.433 Child abuse and neglect prevention board				
10 (1) PREVENTION OF CHILD ABUSE AND NEGLECT				
11 (b) Early childhood family education				
12 center grants	GPR	A	-0-	-0-
13 (g) General program operations	PR	A	296,400	309,500
14 (h) Grants to organizations	PR	C	1,480,000	1,480,000
15 (i) Gifts and grants	PR	C	-0-	-0-
16 (k) Interagency programs	PR-S	C	340,000	340,000
17 (m) Federal project operations	PR-F	C	108,500	108,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ma) Federal project aids	PR-F	C	350,000	350,000
2	(q) Children's trust fund grants	SEG	C	-0-	-0-
3	(r) Children's trust fund; general				
4	program operations and statewide				
5	projects	SEG	A	30,000	30,000
20.433 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			2,574,900	2,588,000
	FEDERAL			(458,500)	(458,500)
	OTHER			(1,776,400)	(1,789,500)
	SERVICE			(340,000)	(340,000)
	SEGREGATED FUNDS			30,000	30,000
	OTHER			(30,000)	(30,000)
	TOTAL-ALL SOURCES			2,604,900	2,618,000
6	20.434 Adolescent pregnancy prevention and pregnancy services				
7	(1) ADOLESCENT PREGNANCY PREVENTION AND PREGNANCY SERVICES				
8	(a) General program operations	GPR	A	22,400	22,400
9	(b) Grants to organizations	GPR	A	87,900	87,900
10	(kp) Interagency and intra-agency				
11	programs	PR-S	A	89,800	89,800
12	(ky) Interagency and intra-agency aids;				
13	pregnancy prevention and services	PR-S	C	351,400	351,400
20.434 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			110,300	110,300
	PROGRAM REVENUE			441,200	441,200
	SERVICE			(441,200)	(441,200)
	TOTAL-ALL SOURCES			551,500	551,500
14	20.435 Health and family services, department of				
15	(1) PUBLIC HEALTH SVCS PLANNING, REG & DELIVERY; PUBLIC HLTH; STATE OPERATIONS				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(a) General program operations	GPR	A	5,091,000	5,243,000
2	(gm) Licensing, review and certifying				
3	activities fee; supplies and services	PR	A	4,955,000	5,097,000
4	(gr) Supplemental food program for				
5	women, infants and children				
6	administration	PR	C	-0-	-0-
7	(i) Gifts and grants	PR	C	174,500	204,900
8	(jb) Congenital disorders; operations	PR	A	16,200	16,200
9	(kx) Interagency and intra-agency				
10	programs	PR-S	C	671,600	715,400
11	(m) Federal project operations	PR-F	C	11,765,300	12,689,700
12	(mc) Block grant operations	PR-F	C	6,077,100	6,079,000
13	(n) Federal program operations	PR-F	C	2,962,500	2,973,200
14	(q) Groundwater and air quality				
15	standards	SEG	A	331,000	331,000
16	(tc) Program operations; statewide				
17	tobacco control program	SEG	B	400,000	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	5,091,000	5,243,000
PROGRAM REVENUE	26,622,200	27,775,400
FEDERAL	(20,804,900)	(21,741,900)
OTHER	(5,145,700)	(5,318,100)
SERVICE	(671,600)	(715,400)
SEGREGATED FUNDS	731,000	331,000
OTHER	(731,000)	(331,000)
TOTAL-ALL SOURCES	32,444,200	33,349,400

18 (2) CARE AND TREATMENT FACILITIES

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(a) General program operations	GPR	A	39,482,600	39,743,400
2	(aa) Institutional repair and				
3	maintenance	GPR	A	415,700	442,400
4	(b) Wisconsin resource center	GPR	A	20,118,700	27,535,400
5	(bj) Conditional and supervised release				
6	treatment and services	GPR	B	3,568,500	4,060,300
7	(bm) Secure mental health units or				
8	facilities	GPR	A	8,866,600	8,141,200
9	(ee) Principal repayment and interest	GPR	S	10,373,700	10,925,900
10	(ef) Lease rental payments	GPR	S	-0-	-0-
11	(f) Energy costs	GPR	A	2,241,900	2,283,600
12	(gk) Institutional operations and				
13	charges	PR	A	150,426,300	152,571,600
14	(gs) Sex offender honesty testing	PR	C	-0-	-0-
15	(i) Gifts and grants	PR	C	173,400	173,400
16	(kx) Interagency and intra-agency				
17	programs	PR-S	C	6,788,200	6,897,300
18	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
19	(kz) Interagency and intra-agency local				
20	assistance	PR-S	C	-0-	-0-
21	(m) Federal project operations	PR-F	C	-0-	-0-

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	85,067,700	93,132,200
PROGRAM REVENUE	157,387,900	159,642,300
FEDERAL	(-0-)	(-0-)
OTHER	(150,599,700)	(152,745,000)

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	1999-00	2000-01
SERVICE				(6,788,200)	(6,897,300)
TOTAL-ALL SOURCES				242,455,600	252,774,500
1	(3) CHILDREN AND FAMILY SERVICES				
2	(a) General program operations	GPR	A	3,023,600	3,086,100
3	(bc) Grants for community programs	GPR	A	697,200	697,200
4	(bm) Assistance for children and families	GPR	S	-0-	250,000
5	(c) Statutory rape prosecution pilot				
6	program	GPR	C	183,700	-0-
7	(cd) Domestic abuse grants	GPR	A	5,070,200	5,070,200
8	(cf) Foster, treatment foster and				
9	family-operated group home ins. &				
10	liability	GPR	A	60,000	60,000
11	(cw) Milwaukee child welfare services;				
12	general program operations	GPR	A	10,870,200	11,177,700
13	(cx) Milwaukee child welfare services;				
14	aids	GPR	A	23,478,400	12,161,500
15	(dd) State foster care and adoption				
16	services	GPR	A	19,838,100	23,337,300
17	(de) Child abuse and neglect prevention				
18	grants	GPR	A	995,700	995,700
19	(df) Child abuse and neglect prevention				
20	technical assistance	GPR	A	160,000	160,000
21	(dg) State adoption information				
22	exchange and state adoption center	GPR	A	125,000	125,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(dn) Food distribution grants	GPR	A	170,000	170,000
2	(eg) Adolescent services	GPR	A	115,000	592,400
3	(fm) Community alcohol and other drug				
4	abuse prevention program	GPR	A	250,000	-0-
5	(gb) National and community service				
6	board; gifts and grants	PR-F	C	-0-	-0-
7	(gx) Milwaukee child welfare services;				
8	collections	PR	C	2,992,300	2,992,300
9	(hh) Domestic abuse assessment grants	PR	C	300,000	300,000
10	(i) Gifts and grants	PR	C	-0-	-0-
11	(jb) Fees for administrative services	PR	C	20,000	20,000
12	(jj) Searches for birth parents and				
13	adoption record information;				
14	foreign adopt	PR	A	60,800	60,800
15	(jm) Licensing activities	PR	A	758,000	758,300
16	(kc) Interagency and intra-agency aids;				
17	kinship care and long-term kinship				
18	care	PR-S	A	22,965,400	24,521,700
19	(kd) Kinship care and long-term kinship				
20	care assessments	PR-S	A	1,464,000	1,464,000
21	(km) Federal block grant transfer; aids	PR-S	A	2,492,100	2,517,100
22	(kw) Interagency and intra-agency aids;				
23	Milwaukee child welfare services	PR-S	C	58,893,500	58,893,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kx) Interagency and intra-agency				
2	programs	PR-S	C	4,327,800	4,404,800
3	(ky) Interagency and intra-agency aids	PR-S	C	815,000	815,000
4	(kz) Interagency and intra-agency local				
5	assistance	PR-S	C	1,090,000	1,090,000
6	(m) Federal project operations	PR-F	C	270,200	270,300
7	(ma) Federal project aids	PR-F	C	1,593,300	1,468,300
8	(mb) Federal project local assistance	PR-F	C	-0-	-0-
9	(mc) Federal block grant operations	PR-F	C	2,313,000	2,051,200
10	(md) Federal block grant aids	PR-F	C	6,314,700	5,114,700
11	(me) Federal block grant local assistance	PR-F	C	250,000	-0-
12	(mw) Federal aid; Milwaukee child				
13	welfare services general program				
14	operations	PR-F	C	4,617,400	4,891,000
15	(mx) Federal aid; Milwaukee child				
16	welfare services aids	PR-F	C	6,187,300	6,934,800
17	(n) Federal program operations	PR-F	C	3,325,200	5,478,800
18	(na) Federal program aids	PR-F	C	2,915,000	2,915,000
19	(nL) Federal program local assistance	PR-F	C	4,360,600	5,889,200
20	(o) Community aids; prevention				
21	activities	PR-F	C	2,710,100	2,710,100
22	(om) National and community service				
23	board; federal aid for				
24	administration	PR-F	A	194,600	194,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(p) National and community service				
2	board; federal aid for grants	PR-F	C	2,074,500	2,074,500
3	(pd) Federal aid; state foster care and				
4	adoption services	PR-F	C	18,433,300	21,622,800
5	(pm) Federal aid; adoption incentive				
6	payments	PR-F	C	1,031,700	307,800
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			65,037,100	57,883,100
	PROGRAM REVENUE			152,769,800	159,760,600
	FEDERAL			(56,590,900)	(61,923,100)
	OTHER			(4,131,100)	(4,131,400)
	SERVICE			(92,047,800)	(93,706,100)
	TOTAL-ALL SOURCES			217,806,900	217,643,700
7	(4) HEALTH SERVICES PLANNING, REGULATION AND DELIVERY; HEALTH CARE FINANCING				
8	(a) General program operations	GPR	A	7,290,700	7,353,300
9	(af) HIRSP; transfer to fund for costs	GPR	A	9,900,000	11,900,000
10	(ah) HIRSP; transfer to fund for				
11	premium and deductible reduction				
12	subsidy	GPR	B	780,800	780,800
13	(b) Medical assistance program				
14	benefits	GPR	B	971,427,400	982,154,200
15	(bc) Health care for low-income families	GPR	C	22,356,500	34,218,300
16	(bm) Medical assistance administration	GPR	B	19,193,200	18,813,800
17	(bt) Relief block grants to counties	GPR	A	2,000,000	2,000,000
18	(d) Facility appeals mechanism	GPR	A	546,800	546,800
19	(e) Disease aids	GPR	B	4,060,300	4,932,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(g) Family care benefit; cost sharing	PR	C	–0–	8,476,700
2	(gm) Health services regulation and vital				
3	statistics	PR	A	1,610,100	1,610,700
4	(gp) Health care; aids	PR	C	1,500,000	1,500,000
5	(h) General assistance medical				
6	program; intergovernmental				
7	transfer	PR	A	2,500,000	2,500,000
8	(hg) General program operations; health				
9	care information	PR	A	1,902,000	1,937,500
10	(hi) Compilations and special reports	PR	C	–0–	–0–
11	(i) Gifts and grants; health care				
12	financing	PR	C	–0–	–0–
13	(im) Medical assistance; recovery of				
14	correct payments	PR	C	14,502,700	14,502,700
15	(in) Community options program; costs				
16	of care recovery administration	PR	A	72,500	72,600
17	(jz) Badger care premiums	PR	C	1,199,300	1,660,200
18	(kb) Relief block grants to tribal				
19	governing bodies	PR-S	A	800,000	800,000
20	(kx) Interagency and intra-agency				
21	programs	PR-S	C	1,074,000	1,374,000
22	(ky) Interagency and intra-agency aids	PR-S	C	1,008,700	1,070,000
23	(kz) Interagency and intra-agency local				
24	assistance	PR-S	C	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(m) Federal project operations	PR-F	C	347,500	338,500
2	(ma) Federal project aids	PR-F	C	-0-	-0-
3	(md) Federal block grant aids	PR-F	C	-0-	-0-
4	(n) Federal program operations	PR-F	C	22,347,800	22,481,200
5	(na) Federal program aids	PR-F	C	7,088,700	7,088,700
6	(o) Federal aid; medical assistance	PR-F	C	1,764,592,000	1,844,535,600
7	(p) Federal aid; health care for				
8	low-income families	PR-F	C	40,033,600	61,758,100
9	(pa) Federal aid; medical assistance				
10	contracts administration	PR-F	C	35,269,200	36,889,100
11	(u) HIRSP; administration	SEG	B	3,805,000	3,805,000
12	(v) HIRSP; program benefits	SEG	C	46,668,500	46,668,500
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,037,555,700	1,062,699,200
	PROGRAM REVENUE			1,895,848,100	2,008,595,600
	FEDERAL			(1,869,678,800)	(1,973,091,200)
	OTHER			(23,286,600)	(32,260,400)
	SERVICE			(2,882,700)	(3,244,000)
	SEGREGATED FUNDS			50,473,500	50,473,500
	OTHER			(50,473,500)	(50,473,500)
	TOTAL-ALL SOURCES			2,983,877,300	3,121,768,300
13	(5) PUBLIC HEALTH SVCS PLANNING, REG & DELIVERY; PUBLIC HLTH; AIDS/LOCAL ASSIST				
14	(am) Services, reimburse & payment				
15	related to acquired				
16	immunodeficiency syndrome	GPR	A	3,665,900	4,033,800
17	(cb) Women's health services	GPR	A	1,225,000	1,027,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(cc) Cancer treatment, training,				
2	follow-up, control and prevention	GPR	A	1,282,800	1,282,800
3	(ce) Services for homeless individuals	GPR	C	125,000	125,000
4	(ch) Emergency medical services; aids	GPR	A	2,200,000	2,200,000
5	(cm) Immunization	GPR	S	-0-	-0-
6	(de) Dental services	GPR	A	2,860,500	2,970,500
7	(dg) Tobacco prevention and education				
8	program	GPR	A	1,000,000	1,000,000
9	(ds) Statewide poison control program	GPR	A	375,000	375,000
10	(e) Tuberculosis services	GPR	B	391,900	391,900
11	(ed) Radon aids	GPR	A	30,000	30,000
12	(ef) Lead poisoning or lead exposure				
13	services	GPR	A	1,004,100	1,004,100
14	(eg) Pregnancy counseling	GPR	A	275,000	275,000
15	(em) Supplemental food program for				
16	women, infants and children				
17	benefits	GPR	C	167,300	167,300
18	(ev) Pregnancy outreach and infant				
19	health	GPR	A	350,000	350,000
20	(f) Family planning	GPR	A	1,955,200	1,955,200
21	(fh) Community health services	GPR	A	3,950,000	4,450,000
22	(i) Gifts and grants; aids	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
1	(ja) Congenital disorders; diagnosis,					
2	special dietary treatment and					
3	counseling	PR	A	1,456,400	1,456,400	
4	(jk) Newborn hearing screening					
5	programs	PR	C	333,000	333,000	
6	(ke) Cooperative American Indian					
7	health projects	PR-S	A	120,000	120,000	
8	(ky) Interagency and intra-agency aids	PR-S	C	2,517,000	2,517,000	
9	(kz) Interagency and intra-agency local					
10	assistance	PR-S	C	234,100	234,100	
11	(ma) Federal project aids	PR-F	C	3,614,100	3,614,100	
12	(md) Block grant aids	PR-F	C	9,174,000	9,174,000	
13	(na) Federal program aids	PR-F	C	56,803,000	56,803,000	
14	(tc) Statewide tobacco control program	SEG	C	2,092,000	-0-	
	(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			20,857,700	21,638,200	
	PROGRAM REVENUE			74,251,600	74,251,600	
	FEDERAL			(69,591,100)	(69,591,100)	
	OTHER			(1,789,400)	(1,789,400)	
	SERVICE			(2,871,100)	(2,871,100)	
	SEGREGATED FUNDS			2,092,000	-0-	
	OTHER			(2,092,000)	(-0-)	
	TOTAL-ALL SOURCES			97,201,300	95,889,800	
15	(6) SUPPORTIVE LIVING; STATE OPERATIONS					
16	(a) General program operations;					
17	projects; council on physical					
18	disabilities	GPR	A	13,420,300	13,878,200	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(dm) Nursing home monitoring and				
2	receivership supplement	GPR	S	-0-	-0-
3	(e) Principal repayment and interest	GPR	S	32,500	31,400
4	(ee) Admin. exp. for state suppl to				
5	federal supplemental security				
6	income program	GPR	A	859,800	859,800
7	(g) Nursing facility resident protection	PR	C	150,000	150,000
8	(ga) Community-based residential				
9	facility monitoring and receivership				
10	ops	PR	C	-0-	-0-
11	(gb) Alcohol and drug abuse initiatives	PR	C	733,800	733,800
12	(gd) Group home revolving loan fund	PR	A	100,000	100,000
13	(gg) Contractural services	PR	C	-0-	-0-
14	(hs) Interpreter services for hearing				
15	impaired	PR	A	40,000	40,000
16	(hx) Services related to drivers, receipts	PR	A	-0-	-0-
17	(i) Gifts and grants	PR	C	21,200	21,200
18	(jb) Fees for administrative services	PR	C	420,800	420,800
19	(jm) Licensing and support services	PR	A	2,708,000	3,099,000
20	(k) Nursing home monitoring and				
21	receivership operations	PR-S	C	-0-	-0-
22	(kx) Interagency and intra-agency				
23	programs	PR-S	C	1,579,800	1,531,900
24	(m) Federal project operations	PR-F	C	4,392,200	4,263,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(mc) Federal block grant operations	PR-F	C	2,138,200	2,099,800
2	(n) Federal program operations	PR-F	C	14,558,100	14,894,300
(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			14,312,600	14,769,400
	PROGRAM REVENUE			26,842,100	27,354,500
	FEDERAL			(21,088,500)	(21,257,800)
	OTHER			(4,173,800)	(4,564,800)
	SERVICE			(1,579,800)	(1,531,900)
	TOTAL-ALL SOURCES			41,154,700	42,123,900
3	(7) SUPPORTIVE LIVING; AIDS AND LOCAL ASSISTANCE				
4	(b) Community aids	GPR	A	181,191,500	189,991,400
5	(bc) Grants for community programs	GPR	A	1,757,600	1,727,600
6	(bd) Community options program; pilot				
7	projects; family care benefit	GPR	A	103,982,800	103,990,200
8	(be) Mental health treatment services	GPR	A	12,334,000	12,334,000
9	(bg) Alzheimer's disease; training and				
10	information grants	GPR	A	132,700	132,700
11	(bL) Community support program				
12	grants	GPR	A	186,900	186,900
13	(bm) Purchased services for clients	GPR	A	163,900	163,900
14	(br) Respite care	GPR	A	50,000	225,000
15	(bt) Early intervention services for				
16	infants and toddlers with				
17	disabilities	GPR	A	4,759,200	4,759,200
18	(c) Independent living centers	GPR	A	1,221,000	1,221,000
19	(ce) Services for homeless individuals	GPR	A	45,000	45,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(cg) Guardianship grant program	GPR	A	193,600	193,600
2	(co) Integrated service programs for				
3	children with severe disabilities	GPR	A	133,300	133,300
4	(d) Telecommunication aid for the				
5	hearing impaired	GPR	A	80,000	80,000
6	(da) Reimbursements to local units of				
7	government	GPR	S	400,000	400,000
8	(dh) Programs for senior citizens; elder				
9	abuse services; benefit specialist				
10	pgm	GPR	A	10,161,100	10,161,100
11	(ed) State supplement to federal				
12	supplemental security income				
13	program	GPR	S	128,281,600	128,281,600
14	(gg) Collection remittances to local units				
15	of government	PR	C	100,000	100,000
16	(hy) Services for drivers, local assistance	PR	A	1,000,000	1,000,000
17	(i) Gifts and grants; local assistance	PR	C	-0-	-0-
18	(im) Community options program;				
19	family care benefit; recovery of				
20	costs	PR	C	15,000	15,000
21	(kb) Severely emotionally disturbed				
22	children	PR-S	C	1,242,300	1,242,300
23	(kc) Independent living center grants	PR-S	A	300,000	300,000
24	(kd) Rehabilitation teaching aids	PR-S	C	22,700	22,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kg) Compulsive gambling awareness				
2	campaigns	PR-S	A	250,000	250,000
3	(kL) Indian aids	PR-S	A	271,600	271,600
4	(km) Indian drug abuse prevention and				
5	education	PR-S	A	500,000	500,000
6	(kw) Interagency community aids	PR-S	A	31,800,000	18,086,200
7	(ky) Interagency and intra-agency aids	PR-S	C	14,070,700	18,303,500
8	(kz) Interagency and intra-agency local				
9	assistance	PR-S	C	2,500,900	2,500,900
10	(ma) Federal project aids	PR-F	C	12,471,500	12,471,500
11	(mb) Federal project local assistance	PR-F	C	-0-	-0-
12	(md) Federal block grant aids	PR-F	C	5,906,700	7,392,700
13	(me) Federal block grant local assistance	PR-F	C	10,928,700	10,728,700
14	(na) Federal program aids	PR-F	C	22,687,700	22,687,700
15	(nL) Federal program local assistance	PR-F	C	5,553,800	5,553,800
16	(o) Federal aid; community aids	PR-F	C	88,538,900	84,555,100
	(7) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			445,074,200	454,026,500
	PROGRAM REVENUE			198,160,500	185,981,700
	FEDERAL			(146,087,300)	(143,389,500)
	OTHER			(1,115,000)	(1,115,000)
	SERVICE			(50,958,200)	(41,477,200)
	TOTAL-ALL SOURCES			643,234,700	640,008,200
17	(8) GENERAL ADMINISTRATION				
18	(a) General program operations	GPR	A	16,171,800	16,154,400
19	(i) Gifts and grants	PR	C	422,400	422,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(k) Administrative and support				
2	services	PR-S	A	32,639,500	34,847,200
3	(kx) Interagency and intra-agency				
4	programs	PR-S	C	209,700	214,400
5	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
6	(kz) Interagency and intra-agency local				
7	assistance	PR-S	C	-0-	-0-
8	(m) Federal project operations	PR-F	C	7,000	7,000
9	(ma) Federal project aids	PR-F	C	-0-	-0-
10	(mb) Income augmentation services				
11	receipts	PR-F	C	313,300	1,435,200
12	(mc) Federal block grant operations	PR-F	C	1,561,700	1,406,900
13	(mm) Reimbursements from federal				
14	government	PR-F	C	-0-	-0-
15	(n) Federal program operations	PR-F	C	3,721,500	2,337,400
16	(pz) Indirect cost reimbursements	PR-F	C	1,989,100	1,981,000

(8) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	16,171,800	16,154,400
PROGRAM REVENUE	40,864,200	42,651,500
FEDERAL	(7,592,600)	(7,167,500)
OTHER	(422,400)	(422,400)
SERVICE	(32,849,200)	(35,061,600)
TOTAL-ALL SOURCES	57,036,000	58,805,900

20.435 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	1,689,167,800	1,725,546,000
PROGRAM REVENUE	2,572,746,400	2,686,013,200
FEDERAL	(2,191,434,100)	(2,298,162,100)
OTHER	(190,663,700)	(202,346,500)
SERVICE	(190,648,600)	(185,504,600)
SEGREGATED FUNDS	53,296,500	50,804,500

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
OTHER			(53,296,500)	(50,804,500)
TOTAL-ALL SOURCES			4,315,210,700	4,462,363,700
1 20.440 Health and educational facilities authority				
2 (1) CONSTRUCTION OF HEALTH AND EDUCATIONAL FACILITIES				
3 (a) General program operations	GPR	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
4 (2) RURAL HOSPITAL LOAN GUARANTEE				
5 (a) Rural assistance loan fund	GPR	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
20.440 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
6 20.445 Workforce development, department of				
7 (1) WORKFORCE DEVELOPMENT				
8 (a) General program operations	GPR	A	6,971,000	6,971,000
9 (aa) Special death benefit	GPR	S	479,100	479,100
10 (bc) Assistance for dislocated workers	GPR	A	-0-	-0-
11 (cm) Wisconsin service corps member				
compensation and support	GPR	C	94,300	94,300
13 (f) Death and disability benefit				
payments; public insurrections	GPR	S	-0-	-0-
14				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(fg) Employment transit aids, state				
2	funds	GPR	A	579,100	579,100
3	(g) Gifts and grants	PR	C	-0-	100
4	(ga) Auxiliary services	PR	C	586,500	586,500
5	(gb) Local agreements	PR	C	5,793,900	5,418,300
6	(gc) Unemployment administration	PR	C	-0-	-0-
7	(gd) Unemployment interest and				
8	penalty payments	PR	C	246,000	246,000
9	(ge) Unemployment reserve fund				
10	research	PR	A	263,700	251,500
11	(gf) Employment security				
12	administration	PR	A	1,566,100	1,525,900
13	(gg) Unemployment information				
14	technology systems; interest and				
15	penalties	PR	C	-0-	-0-
16	(gh) Unemployment information				
17	technology systems; assessments	PR	C	1,000,700	1,400
18	(ha) Worker's compensation operations	PR	A	9,495,500	9,561,300
19	(hb) Worker's compensation contracts	PR	C	500,000	500,000
20	(hp) Uninsured employers program;				
21	administration	PR	A	926,400	897,000
22	(jm) Dislocated worker program grants	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(jr) Wisconsin service corps member				
2	compensation & support; sponsor				
3	contribution	PR	C	-0-	-0-
4	(ka) Interagency and intra-agency				
5	agreements	PR-S	C	281,100	131,200
6	(kc) Administrative services	PR-S	A	45,317,500	45,395,400
7	(km) Wisconsin service corps member				
8	compensation and support; service				
9	funds	PR-S	C	-0-	-0-
10	(kr) Employment transit aids, federal				
11	oil overcharge funds	PR-F	C	-0-	-0-
12	(L) Childsupport - related fees	PR	C	-0-	-0-
13	(m) Federal funds	PR-F	C	1,958,700	1,460,100
14	(ma) Federal aid - program				
15	administration	PR-F	C	3,076,100	3,081,900
16	(mb) Federal aid - employment and				
17	training local assistance	PR-F	C	1,186,900	1,149,700
18	(mc) Federal aid - employment and				
19	training aids	PR-F	C	20,497,000	19,882,200
20	(n) Unemployment administration;				
21	federal moneys	PR-F	C	81,860,400	76,060,700
22	(na) Employment security buildings and				
23	equipment	PR-F	C	99,300	99,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
1	(nb) Unemployment information					
2	technology systems; federal moneys	PR-F	C	-0-	-0-	
3	(ox) Employment transit aids, federal					
4	funds	PR-F	C	-0-	-0-	
5	(pz) Indirect cost reimbursements	PR-F	C	234,000	234,000	
6	(s) Self-insured employers liability					
7	fund	SEG	C	-0-	-0-	
8	(sm) Uninsured employers fund;					
9	payments	SEG	S	1,200,000	1,200,000	
10	(t) Work injury supplemental benefit					
11	fund	SEG	C	2,500,000	2,500,000	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			8,123,500	8,123,500	
	PROGRAM REVENUE			174,889,800	166,482,500	
	FEDERAL			(108,912,400)	(101,967,900)	
	OTHER			(20,378,800)	(18,988,000)	
	SERVICE			(45,598,600)	(45,526,600)	
	SEGREGATED FUNDS			3,700,000	3,700,000	
	OTHER			(3,700,000)	(3,700,000)	
	TOTAL-ALL SOURCES			186,713,300	178,306,000	
12	(2) REVIEW COMMISSION					
13	(a) General program operations, review					
14	commission	GPR	A	186,500	186,500	
15	(ha) Worker's compensation operations	PR	A	582,500	551,900	
16	(m) Federal moneys	PR-F	C	121,600	115,200	
17	(n) Unemployment administration;					
18	federal moneys	PR-F	C	1,579,900	1,501,600	
	(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			186,500	186,500	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	PROGRAM REVENUE			2,284,000	2,168,700
	FEDERAL			(1,701,500)	(1,616,800)
	OTHER			(582,500)	(551,900)
	TOTAL-ALL SOURCES			2,470,500	2,355,200
1	(3) ECONOMIC SUPPORT				
2	(a) General program operations	GPR	A	29,053,000	28,876,000
3	(br) Public assistance reform studies	GPR	C	525,300	525,300
4	(cm) Wisconsin works child care	GPR	A	16,449,400	16,449,400
5	(cr) State supplement to employment				
6	opportunity demonstration projects	GPR	A	250,000	250,000
7	(dc) Emergency assistance program	GPR	A	1,659,700	1,659,700
8	(dz) Wisconsin works and other public				
9	assistance administration and				
10	benefits	GPR	A	192,269,600	164,406,600
11	(e) Job access loans	GPR	B	450,000	450,000
12	(em) Employment skills advancement				
13	program	GPR	A	50,000	50,000
14	(i) Gifts and grants	PR	C	15,900	15,900
15	(ja) Child support state operations-fees	PR	C	8,135,700	7,235,700
16	(jb) Fees for administrative services	PR	C	483,700	485,800
17	(jL) Job access loan repayments	PR	C	83,300	83,300
18	(k) Child support transfers	PR-S	C	43,649,200	44,319,000
19	(kp) Delinquent support and maintenance				
20	payments	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kx) Interagency and intra-agency				
2	programs	PR-S	C	871,700	871,800
3	(ky) Interagency and intra-agency aids	PR-S	C	20,000,000	20,000,000
4	(kz) Interagency and intra-agency local				
5	assistance	PR-S	C	-0-	-0-
6	(L) Welfare fraud and error reductions;				
7	state operations	PR	A	906,300	911,200
8	(Lm) Welfare fraud and error reduction;				
9	local assistance	PR	C	1,469,800	1,469,800
10	(m) Federal project operations	PR-F	C	4,951,000	4,951,000
11	(ma) Federal project aids	PR-F	C	330,000	330,000
12	(mb) Federal project local assistance	PR-F	C	-0-	-0-
13	(mc) Federal block grant operations	PR-F	A	35,086,800	34,619,300
14	(md) Federal block grant aids	PR-F	A	297,210,300	357,612,800
15	(mm) Reimbursements from federal				
16	government	PR-F	C	-0-	-0-
17	(n) Federal program operations	PR-F	C	40,562,300	40,382,500
18	(na) Federal program aids	PR-F	C	4,000,000	4,000,000
19	(nL) Federal program local assistance	PR-F	C	64,010,300	61,251,900
20	(pm) Food stamp employment and				
21	training program; administration	PR-F	C	403,500	403,600
22	(ps) Food stamp employment and				
23	training program; aids	PR-F	C	7,510,600	7,510,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(pv) Food stamps; electronic benefit				
2	transfer	PR-F	C	-0-	-0-
3	(pz) Income augmentation services				
4	receipts	PR-F	C	-0-	-0-
5	(q) Centralized support receipt and				
6	disbursement; interest	SEG	S	852,500	852,500
7	(r) Support receipt and disbursement				
8	program; payments	SEG	C	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			240,707,000	212,667,000
	PROGRAM REVENUE			529,680,400	586,454,200
	FEDERAL			(454,064,800)	(511,061,700)
	OTHER			(11,094,700)	(10,201,700)
	SERVICE			(64,520,900)	(65,190,800)
	SEGREGATED FUNDS			852,500	852,500
	OTHER			(852,500)	(852,500)
	TOTAL-ALL SOURCES			771,239,900	799,973,700
9	(4) ADJUDICATION OF CLAIMS				
10	(a) Administration of mining damage				
11	claims	GPR	A	-0-	-0-
12	(b) Funding for mining damage claims	GPR	S	-0-	-0-
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
13	(5) VOCATIONAL REHABILITATION SERVICES				
14	(a) General program operations	GPR	A	5,178,700	5,178,700
15	(bm) Purchased services for clients	GPR	A	5,354,500	5,354,500
16	(gg) Contractual services	PR	C	29,100	29,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(gp) Contractual services aids	PR	C	1,662,000	1,662,000
2	(h) Enterprises and services for blind				
3	and visually impaired	PR	C	129,000	129,000
4	(hd) Rehabilitation teaching aids	PR	A	-0-	-0-
5	(he) Supervised business enterprise	PR	C	150,000	150,000
6	(i) Gifts and grants	PR	C	10,100	10,100
7	(kg) Vocational rehabilitation services				
8	for tribes	PR-S	A	350,000	350,000
9	(kx) Interagency and intra-agency				
10	programs	PR-S	C	222,300	215,900
11	(ky) Interagency and intra-agency aids	PR-S	C	727,100	827,100
12	(kz) Interagency and intra-agency local				
13	assistance	PR-S	C	-0-	-0-
14	(m) Federal project operations	PR-F	C	462,400	462,400
15	(ma) Federal project aids	PR-F	C	675,000	700,000
16	(n) Federal program operations	PR-F	C	21,356,200	21,411,100
17	(na) Federal program aids	PR-F	C	28,834,300	28,834,300
18	(nL) Federal program local assistance	PR-F	C	-0-	-0-

(5) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	10,533,200	10,533,200
PROGRAM REVENUE	54,607,500	54,781,000
FEDERAL	(51,327,900)	(51,407,800)
OTHER	(1,980,200)	(1,980,200)
SERVICE	(1,299,400)	(1,393,000)
TOTAL-ALL SOURCES	65,140,700	65,314,200

19 (6) WISCONSIN CONSERVATION CORPS

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(b) General enrollee operations	GPR	B	1,225,600	1,225,600
2	(bm) General enrollee operations				
3	supplement	GPR	B	281,100	281,100
4	(c) Administrative support; general				
5	program operations	GPR	A	230,700	233,100
6	(j) General enrollee operations;				
7	sponsor contribution	PR	C	-0-	-0-
8	(ja) Administrative support; sponsor				
9	contribution	PR	C	-0-	-0-
10	(jb) Gifts and related support	PR	C	-0-	-0-
11	(k) General enrollee operations; service				
12	funds	PR-S	C	455,900	455,900
13	(kb) Administrative support; service				
14	funds	PR-S	C	46,800	44,500
15	(m) General enrollee operations; federal				
16	funds	PR-F	C	-0-	-0-
17	(n) Administrative support; federal				
18	funds	PR-F	C	-0-	-0-
19	(u) General enrollee operations;				
20	conservation fund	SEG	B	2,889,500	2,996,600
21	(w) General enrollee operations;				
22	environmental fund	SEG	B	76,700	76,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(x) General enrollee operations;				
2	waterfront projects; conservation				
3	fund	SEG	B	141,700	141,700
4	(y) Administrative support;				
5	conservation fund	SEG	A	466,200	470,900
	(6) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			1,737,400	1,739,800
	PROGRAM REVENUE			502,700	500,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(502,700)	(500,400)
	SEGREGATED FUNDS			3,574,100	3,685,900
	OTHER			(3,574,100)	(3,685,900)
	TOTAL-ALL SOURCES			5,814,200	5,926,100
6	(7) GOVERNOR'S WORK-BASED LEARNING BOARD				
7	(a) General program operations	GPR	A	688,400	688,400
8	(b) Local youth apprenticeship grants	GPR	A	1,150,000	1,150,000
9	(ef) School-to-work programs for				
10	children at risk	GPR	A	300,000	300,000
11	(em) Youth apprenticeship training				
12	grants	GPR	A	-0-	-0-
13	(kb) Funds transferred from the				
14	technical college system board;				
15	school-to-work	PR-S	C	2,277,300	2,277,300
16	(kc) Transfer of public assistance funds;				
17	work-based learning programs	PR-S	C	2,969,700	6,084,500
18	(kx) Interagency and intra-agency				
19	programs	PR-S	C	-0-	-0-