

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
(7) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			2,138,400	2,138,400
PROGRAM REVENUE			5,247,000	8,361,800
SERVICE			(5,247,000)	(8,361,800)
TOTAL-ALL SOURCES			7,385,400	10,500,200
20.445 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			263,426,000	235,388,400
PROGRAM REVENUE			767,211,400	818,748,600
FEDERAL			(616,006,600)	(666,054,200)
OTHER			(34,036,200)	(31,721,800)
SERVICE			(117,168,600)	(120,972,600)
SEGREGATED FUNDS			8,126,600	8,238,400
OTHER			(8,126,600)	(8,238,400)
TOTAL-ALL SOURCES			1,038,764,000	1,062,375,400
1	<b>20.455 Justice, department of</b>			
2	(1)	LEGAL SERVICES		
3	(a)	General program operations	GPR A	12,606,200 12,624,800
4	(b)	Special counsel	GPR S	1,100,000 1,100,000
5	(d)	Legal expenses	GPR B	931,400 931,400
6	(gh)	Investigations and prosecution	PR A	-0- -0-
7	(gs)	Delinquent obligation collection	PR A	66,300 66,300
8	(hm)	Restitution	PR C	-0- -0-
9	(k)	Environment litigation project	PR-S C	352,600 352,700
10	(km)	Interagency and intra-agency		
11		assistance	PR-S A	393,100 393,100
12	(kt)	Telecommunications positions	PR C	119,200 119,200
13	(m)	Federal aid	PR-F C	609,500 606,000
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			14,637,600	14,656,200
PROGRAM REVENUE			1,540,700	1,537,300
FEDERAL			(609,500)	(606,000)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	OTHER			(185,500)	(185,500)
	SERVICE			(745,700)	(745,800)
	TOTAL-ALL SOURCES			16,178,300	16,193,500
1	(2) LAW ENFORCEMENT SERVICES				
2	(a) General program operations	GPR	A	12,918,400	12,960,200
3	(am) Officer training reimbursement	GPR	S	50,000	50,000
4	(b) Investigations and operations	GPR	A	-0-	-0-
5	(c) Crime laboratory equipment	GPR	B	-0-	-0-
6	(cm) Computers for transaction				
7	information for management of				
8	enforcement system	GPR	A	1,062,800	1,062,800
9	(dg) Weed and seed and law				
10	enforcement technology	GPR	A	500,000	500,000
11	(dq) Law enforcement community				
12	policing grants	GPR	B	-0-	-0-
13	(e) Drug enforcement	GPR	A	-0-	-0-
14	(g) Gaming law enforcement; racing				
15	revenues	PR	A	97,600	97,800
16	(gc) Gaming law enforcement; Indian				
17	gaming	PR	A	99,300	99,700
18	(gm) Criminal history searches;				
19	fingerprint identification	PR	C	2,718,900	2,719,000
20	(gr) Gun purchaser record checks	PR	C	363,500	364,300
21	(h) Terminal charges	PR	A	2,720,200	2,805,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(i) Penalty assessment surcharge,				
2	receipts	PR	A	-0-	-0-
3	(j) Law enforcement training fund,				
4	local assistance	PR	A	3,635,500	3,715,500
5	(ja) Law enforcement training fund,				
6	state operations	PR	A	2,903,800	2,915,100
7	(jb) Crime laboratory equipment and				
8	supplies	PR	A	377,300	377,300
9	(k) Interagency and intra-agency				
10	assistance; investigations	PR-S	C	1,423,800	747,000
11	(kd) Drug law enforcement and crime				
12	laboratories	PR-S	A	2,031,300	2,037,300
13	(ke) Drug enforcement intelligence				
14	operations	PR-S	A	1,265,700	1,266,600
15	(kg) Interagency and intra-agency				
16	assistance; fingerprint				
17	identification	PR-S	A	-0-	-0-
18	(km) Lottery background investigations	PR-S	A	-0-	-0-
19	(kt) County-tribal programs, local				
20	assistance	PR-S	A	708,400	708,400
21	(ku) County-tribal programs, state				
22	operations	PR-S	A	50,500	50,500
23	(Lm) Crime laboratories;				
24	deoxyribonucleic acid analysis	PR	C	899,900	1,280,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(m) Federal aid, state operations	PR-F	C	655,700	655,700
2	(ma) Federal aid, drug enforcement	PR-F	C	-0-	-0-
3	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
4	(r) Gaming law enforcement; lottery				
5	revenues	SEG	A	226,000	226,700
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			14,531,200	14,573,000
	PROGRAM REVENUE			19,951,400	19,840,400
	FEDERAL			(655,700)	(655,700)
	OTHER			(13,816,000)	(14,374,900)
	SERVICE			(5,479,700)	(4,809,800)
	SEGREGATED FUNDS			226,000	226,700
	OTHER			(226,000)	(226,700)
	TOTAL-ALL SOURCES			34,708,600	34,640,100
6	(3) ADMINISTRATIVE SERVICES				
7	(a) General program operations	GPR	A	4,080,700	4,080,700
8	(g) Gifts, grants and proceeds	PR	C	89,900	89,900
9	(k) Interagency and intra-agency				
10	assistance	PR-S	A	-0-	-0-
11	(m) Federal aid, state operations	PR-F	C	-0-	-0-
12	(pz) Indirect cost reimbursements	PR-F	C	80,600	80,600
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,080,700	4,080,700
	PROGRAM REVENUE			170,500	170,500
	FEDERAL			(80,600)	(80,600)
	OTHER			(89,900)	(89,900)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			4,251,200	4,251,200
13	(5) VICTIMS AND WITNESSES				
14	(a) General program operations	GPR	A	866,000	869,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(b) Awards for victims of crimes	GPR	A	1,324,200	1,324,200
2	(c) Reimbursement for victim and				
3	witness services	GPR	A	1,497,100	1,497,100
4	(g) Crime victim and witness				
5	assistance surcharge, general				
6	services	PR	A	2,080,900	2,152,300
7	(gc) Crime victim and witness				
8	surcharge, sexual assault victim				
9	services	PR	C	1,500,000	2,000,000
10	(h) Crime victim compensation services	PR	A	38,900	38,900
11	(i) Victim compensation, inmate				
12	payments	PR	C	-0-	-0-
13	(k) Interagency and intra-agency				
14	assistance; reimbursement to				
15	counties	PR-S	A	961,700	961,700
16	(kj) Victim payments, victim surcharge	PR-S	A	488,800	488,800
17	(kk) Reimbursement to counties for				
18	providing victim and witness				
19	services	PR-S	C	-0-	-0-
20	(kp) Reimbursement to counties for				
21	victim-witness services	PR-S	A	660,800	773,000
22	(m) Federal aid; victim compensation	PR-F	C	643,900	643,900
23	(ma) Federal aid, state operations	PR-F	C	92,700	123,600
24	(mh) Federal aid; victim assistance	PR-F	C	4,642,100	4,020,700

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			3,687,300	3,691,200
PROGRAM REVENUE			11,109,800	11,202,900
FEDERAL			(5,378,700)	(4,788,200)
OTHER			(3,619,800)	(4,191,200)
SERVICE			(2,111,300)	(2,223,500)
TOTAL-ALL SOURCES			14,797,100	14,894,100
20.455 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			36,936,800	37,001,100
PROGRAM REVENUE			32,772,400	32,751,100
FEDERAL			(6,724,500)	(6,130,500)
OTHER			(17,711,200)	(18,841,500)
SERVICE			(8,336,700)	(7,779,100)
SEGREGATED FUNDS			226,000	226,700
OTHER			(226,000)	(226,700)
TOTAL-ALL SOURCES			69,935,200	69,978,900
<b>1</b>	<b>20.465 Military affairs, department of</b>			
<b>2</b>	(1)	NATIONAL GUARD OPERATIONS		
<b>3</b>	(a)	General program operations	GPR A	4,689,600 4,694,800
<b>4</b>	(b)	Repair and maintenance	GPR A	650,400 650,400
<b>5</b>	(c)	Public emergencies	GPR S	48,500 48,500
<b>6</b>	(d)	Principal repayment and interest	GPR S	3,092,900 2,977,100
<b>7</b>	(e)	State service flags	GPR A	400 400
<b>8</b>	(f)	Energy costs	GPR A	1,518,800 1,518,800
<b>9</b>	(g)	Military property	PR A	396,600 396,600
<b>10</b>	(h)	Intergovernmental services	PR A	194,900 194,900
<b>11</b>	(k)	Armory store operations	PR-S A	237,600 237,600
<b>12</b>	(km)	Agency services	PR-S A	68,300 68,300
<b>13</b>	(Li)	Gifts and grants	PR C	-0- -0-
<b>14</b>	(m)	Federal aid	PR-F C	16,474,500 16,474,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(pz) Indirect cost reimbursements	PR-F	C	454,200	454,200
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			10,000,600	9,890,000
	PROGRAM REVENUE			17,826,100	17,826,100
	FEDERAL			(16,928,700)	(16,928,700)
	OTHER			(591,500)	(591,500)
	SERVICE			(305,900)	(305,900)
	TOTAL-ALL SOURCES			27,826,700	27,716,100
2	(2) GUARD MEMBERS' BENEFITS				
3	(a) Tuition grants	GPR	A	3,589,400	3,589,400
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,589,400	3,589,400
	TOTAL-ALL SOURCES			3,589,400	3,589,400
4	(3) EMERGENCY MANAGEMENT SERVICES				
5	(a) General program operations	GPR	A	557,000	557,000
6	(c) Helicopter support services	GPR	A	150,000	150,000
7	(dd) Regional emergency response				
8	teams	GPR	A	1,577,400	1,400,000
9	(dh) Hazardous substance emergency				
10	response; administration	GPR	A	91,100	91,100
11	(dp) Emergency response equipment	GPR	A	568,000	568,000
12	(dr) Emergency response supplement	GPR	C	-0-	-0-
13	(dt) Emergency response training	GPR	B	64,900	64,900
14	(e) Disaster recovery aid	GPR	S	1,035,100	888,100
15	(f) Civil air patrol aids	GPR	A	19,000	19,000
16	(g) Program services	PR	A	1,050,700	1,043,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
1	(i) Emergency planning and reporting;					
2	administration	PR	A	744,300	765,200	
3	(j) Division of emergency					
4	management; gifts and grants	PR	C	-0-	-0-	
5	(jm) Division of emergency					
6	management; emergency planning					
7	grants	PR	C	834,700	834,700	
8	(jt) Regional emergency response					
9	reimbursement	PR	C	-0-	-0-	
10	(m) Federal aid, state operations	PR-F	C	1,300,600	1,269,800	
11	(n) Federal aid, local assistance	PR-F	C	7,387,000	7,387,000	
12	(o) Federal aid, individuals and					
13	organizations	PR-F	C	1,348,600	1,348,600	
14	(r) Division of emergency					
15	management; petroleum inspection					
16	fund	SEG	A	465,700	465,700	
17	(t) Emergency response training -					
18	environmental fund	SEG	B	1,700	10,500	
	(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,062,500	3,738,100	
	PROGRAM REVENUE			12,665,900	12,649,000	
	FEDERAL			(10,036,200)	(10,005,400)	
	OTHER			(2,629,700)	(2,643,600)	
	SEGREGATED FUNDS			467,400	476,200	
	OTHER			(467,400)	(476,200)	
	TOTAL-ALL SOURCES			17,195,800	16,863,300	
19	(4) NATIONAL GUARD YOUTH PROGRAMS					
20	(b) Badger challenge program	GPR	A	299,400	249,500	



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(c) Youth challenge program	GPR	A	843,700	983,700
2	(g) Program fees	PR	C	-0-	-0-
3	(h) Gifts, grants and contributions	PR	C	-0-	-0-
4	(k) Interagency assistance; badger				
5	challenge program	PR-S	C	33,300	83,200
6	(m) Federal aid - youth programs	PR-F	C	1,971,000	1,831,000
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,143,100	1,233,200
	PROGRAM REVENUE			2,004,300	1,914,200
	FEDERAL			(1,971,000)	(1,831,000)
	OTHER			(-0-)	(-0-)
	SERVICE			(33,300)	(83,200)
	TOTAL-ALL SOURCES			3,147,400	3,147,400
20.465 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			18,795,600	18,450,700
	PROGRAM REVENUE			32,496,300	32,389,300
	FEDERAL			(28,935,900)	(28,765,100)
	OTHER			(3,221,200)	(3,235,100)
	SERVICE			(339,200)	(389,100)
	SEGREGATED FUNDS			467,400	476,200
	OTHER			(467,400)	(476,200)
	TOTAL-ALL SOURCES			51,759,300	51,316,200
7	<b>20.475 District attorneys</b>				
8	(1) DISTRICT ATTORNEYS				
9	(d) Salaries and fringe benefits	GPR	A	33,343,200	33,600,400
10	(f) Firearm prosecution costs; firearm				
11	law media campaign	GPR	A	153,300	124,400
12	(h) Gifts and grants	PR	C	1,163,000	1,163,000
13	(i) Other employes	PR	A	169,600	174,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(k) Interagency and intra-agency				
2	assistance	PR-S	C	96,400	-0-
3	(m) Federal aid	PR-F	C	-0-	-0-
<b>20.475 DEPARTMENT TOTALS</b>					
	GENERAL PURPOSE REVENUES			33,496,500	33,724,800
	PROGRAM REVENUE			1,429,000	1,337,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,332,600)	(1,337,700)
	SERVICE			(96,400)	(-0-)
	TOTAL-ALL SOURCES			34,925,500	35,062,500
4	<b>20.485 Veterans affairs, department of</b>				
5	(1) HOMES FOR VETERANS				
6	(b) General fund supplement to				
7	institutional operations	GPR	B	-0-	-0-
8	(d) Cemetery maintenance and				
9	beautification	GPR	A	24,900	24,900
10	(e) Lease rental payments	GPR	S	-0-	-0-
11	(f) Principal repayment and interest	GPR	S	1,551,000	1,526,000
12	(g) Home exchange	PR	A	236,900	248,800
13	(gd) Veterans home cemetery operations	PR	C	4,500	4,500
14	(gk) Institutional operations	PR	A	36,159,600	36,277,500
15	(go) Self-amortizing housing facilities;				
16	principal repayment and interest	PR	S	-0-	56,700
17	(h) Gifts and bequests	PR	C	214,700	214,700
18	(hm) Gifts and grants	PR	C	-0-	-0-
19	(i) State-owned housing maintenance	PR	A	65,700	65,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(j) Geriatric program receipts	PR	C	112,400	112,400
2	(m) Federal aid; care at veterans home	PR-F	C	-0-	-0-
3	(mj) Federal aid; geriatric unit	PR-F	C	-0-	-0-
4	(mn) Federal projects	PR-F	C	12,500	12,500
5	(t) Veterans home member accounts	SEG	C	-0-	-0-
6	(u) Rentals; improvements; equipment;				
7	land acquisition	SEG	A	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,575,900	1,550,900
	PROGRAM REVENUE			36,806,300	36,992,800
	FEDERAL			(12,500)	(12,500)
	OTHER			(36,793,800)	(36,980,300)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			38,382,200	38,543,700
8	(2) LOANS AND AIDS TO VETERANS				
9	(b) Wisconsin veterans museum space				
10	rental	GPR	A	411,700	471,100
11	(c) Operation of Wisconsin veterans				
12	museum	GPR	A	656,500	478,000
13	(d) Veterans memorials at The				
14	Highground	GPR	C	-0-	-0-
15	(db) General fund supplement to				
16	veterans trust fund	GPR	A	-0-	-0-
17	(dm) World War II memorial	GPR	C	166,100	-0-
18	(e) Veterans memorial grants	GPR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(em) Payments related to The				
2	Highground	GPR	C	-0-	-0-
3	(g) Consumer reporting agency fees	PR	C	-0-	-0-
4	(gd) Gifts	PR	C	-0-	-0-
5	(kg) American Indian services				
6	coordinator	PR-S	A	51,900	58,000
7	(km) American Indian grants	PR-S	A	27,500	27,500
8	(m) Federal aid projects	PR-F	C	187,000	183,000
9	(mn) Federal projects; museum				
10	acquisitions and operations	PR-F	C	-0-	-0-
11	(rm) Veterans assistance program	SEG	B	1,365,700	1,454,300
12	(rp) Veterans assistance program				
13	receipts	SEG	A	80,000	80,000
14	(tf) Veterans' tuition and fee				
15	reimbursement program	SEG	A	1,477,500	1,551,400
16	(th) Correspondence courses and				
17	part-time classroom study	SEG	A	395,900	415,600
18	(tj) Retraining grant program	SEG	A	288,000	288,000
19	(tm) Facilities	SEG	C	-0-	-0-
20	(u) Administration of loans and aids to				
21	veterans	SEG	A	3,255,700	2,952,800
22	(v) Wisconsin veterans museum sales				
23	receipts	SEG	C	154,200	154,200
24	(vg) Health care aid grants	SEG	A	1,200,000	1,200,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(vm) Subsistence grants	SEG	A	276,000	300,600
2	(vo) Veterans of World War I	SEG	A	2,500	2,500
3	(vw) Payments to veterans organizations				
4	for claims service	SEG	A	75,000	75,000
5	(vx) County grants	SEG	A	299,200	296,000
6	(w) Home for needy veterans	SEG	C	10,000	10,000
7	(wd) Operation of Wisconsin veterans				
8	museum	SEG	A	363,800	390,500
9	(x) Federal per diem payments	SEG-F	A	304,900	295,000
10	(yg) Acquisition of 1981 revenue bond				
11	mortgages	SEG	S	-0-	-0-
12	(yn) Veterans trust fund loans and				
13	expenses	SEG	B	15,450,000	15,450,000
14	(yo) Debt payment	SEG	S	177,000	1,263,300
15	(z) Gifts	SEG	C	-0-	-0-
16	(zm) Museum gifts and bequests	SEG	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,234,300	949,100
	PROGRAM REVENUE			266,400	268,500
	FEDERAL			(187,000)	(183,000)
	OTHER			(-0-)	(-0-)
	SERVICE			(79,400)	(85,500)
	SEGREGATED FUNDS			25,175,400	26,179,200
	FEDERAL			(304,900)	(295,000)
	OTHER			(24,870,500)	(25,884,200)
	TOTAL-ALL SOURCES			26,676,100	27,396,800
17	(3) SELF-AMORTIZING MORTGAGE LOANS FOR VETERANS				
18	(b) Self insurance	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(e) General program deficiency	GPR	S	-0-	-0-
2	(q) Foreclosure loss payments	SEG	C	801,000	801,000
3	(r) Funded reserves	SEG	C	50,000	50,000
4	(rm) Other reserves	SEG	C	-0-	-0-
5	(s) General program operations	SEG	A	4,526,400	4,218,900
6	(sm) County grants	SEG	A	448,800	444,000
7	(t) Debt service	SEG	C	71,080,000	76,633,900
8	(v) Revenue obligation repayment	SEG	C	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			76,906,200	82,147,800
	OTHER			(76,906,200)	(82,147,800)
	TOTAL-ALL SOURCES			76,906,200	82,147,800
9	(4) VETERANS MEMORIAL CEMETERIES				
10	(g) Cemetery operations	PR	A	84,400	87,700
11	(h) Gifts, grants and bequests	PR	C	-0-	-0-
12	(m) Federal aid; cemetery operations				
13	and burials	PR-F	C	26,700	44,900
14	(q) Cemetery administration and				
15	maintenance	SEG	A	699,600	553,300
16	(qm) Repayment of principal and				
17	interest	SEG	S	10,800	10,700
18	(r) Cemetery energy costs	SEG	A	11,800	21,800
(4) PROGRAM TOTALS					
	PROGRAM REVENUE			111,100	132,600
	FEDERAL			(26,700)	(44,900)
	OTHER			(84,400)	(87,700)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	SEGREGATED FUNDS			722,200	585,800
	OTHER			(722,200)	(585,800)
	TOTAL-ALL SOURCES			833,300	718,400
1	(5) EDUCATIONAL APPROVAL BOARD				
2	(g) Proprietary school programs	PR-S	A	366,300	368,300
3	(m) Federal aid	PR-F	C	263,000	265,000
	(5) PROGRAM TOTALS				
	PROGRAM REVENUE			629,300	633,300
	FEDERAL			(263,000)	(265,000)
	SERVICE			(366,300)	(368,300)
	TOTAL-ALL SOURCES			629,300	633,300
	20.485 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			2,810,200	2,500,000
	PROGRAM REVENUE			37,813,100	38,027,200
	FEDERAL			(489,200)	(505,400)
	OTHER			(36,878,200)	(37,068,000)
	SERVICE			(445,700)	(453,800)
	SEGREGATED FUNDS			102,803,800	108,912,800
	FEDERAL			(304,900)	(295,000)
	OTHER			(102,498,900)	(108,617,800)
	TOTAL-ALL SOURCES			143,427,100	149,440,000
4	<b>20.490 Wisconsin housing and economic development authority</b>				
5	(1) FACILITATION OF CONSTRUCTION				
6	(a) Capital reserve fund deficiency	GPR	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
7	(2) HOUSING REHABILITATION LOAN PROGRAM				
8	(a) General program operations	GPR	C	-0-	-0-
9	(q) Loan loss reserve fund	SEG	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
1	(4) DISADVANTAGED BUSINESS MOBILIZATION ASSISTANCE				
2	(g) Disadvantaged business				
3	mobilization loan guarantee	PR	C	-0-	-0-
	(4) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
4	(5) WISCONSIN DEVELOPMENT LOAN GUARANTEES				
5	(a) Wisconsin development reserve				
6	fund	GPR	C	-0-	-0-
7	(q) Recycling fund transfer to				
8	Wisconsin development reserve				
9	fund	SEG	C	-0-	-0-
10	(r) Agrichemical management fund				
11	transfer to Wisconsin development				
12	reserve fd.	SEG	C	-0-	-0-
13	(s) Petroleum inspection fund transfer				
14	to WDRF	SEG	A	-0-	-0-
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
15	(6) WISCONSIN JOB TRAINING LOAN GUARANTEES				
16	(a) Wisconsin job training reserve fund	GPR	S	-0-	-0-



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(k) Department of commerce				
2	appropriation transfer to Wisconsin				
3	job training	PR-S	C	-0-	-0-
	(6) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.490 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
4	<b>20.495 University of Wisconsin hospitals and clinics board</b>				
5	(1) CONTRACTUAL SERVICES				
6	(g) General program operations	PR	C	61,962,900	64,427,400
	20.495 DEPARTMENT TOTALS				
	PROGRAM REVENUE			61,962,900	64,427,400
	OTHER			(61,962,900)	(64,427,400)
	TOTAL-ALL SOURCES			61,962,900	64,427,400
	Human Relations and Resources FUNCTIONAL AREA TOTALS				
	GENERAL PURPOSE REVENUES			2,723,507,300	2,765,754,800
	PROGRAM REVENUE			3,647,596,700	3,818,144,600
	FEDERAL			(2,846,638,700)	(3,002,665,700)
	OTHER			(433,590,100)	(448,321,500)
	SERVICE			(367,367,900)	(367,157,400)
	SEGREGATED FUNDS			164,950,300	168,688,600
	FEDERAL			(304,900)	(295,000)
	OTHER			(164,645,400)	(168,393,600)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			6,536,054,300	6,752,588,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
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### General Executive Functions

1	<b>20.505 Administration, department of</b>				
2	(1) SUPERVISION AND MANAGEMENT; LAND INFORMATION BOARD				
3	(a) General program operations	GPR	A	9,095,400	9,095,400
4	(aw) Emergency weather warning				
5	system	GPR	A	-0-	-0-
6	(b) Midwest interstate low-level				
7	radioactive waste compact; loan				
8	from gen. fund	GPR	C	-0-	-0-
9	(c) Salaries, fringe benefits, supplies				
10	and services for certain employes	GPR	A	-0-	-0-
11	(f) Badger state games assistance	GPR	A	50,000	50,000
12	(fm) National community service board;				
13	Wisconsin promise challenge grants	GPR	C	-0-	-0-
14	(fo) Federal resource acquisition				
15	support grants	GPR	A	100,000	-0-
16	(g) Midwest interstate low-level				
17	radioactive waste compact;				
18	membership & costs	PR	A	60,700	60,700
19	(ie) Land information board; general				
20	program operations	PR	A	384,400	384,400
21	(ig) Land information board; technical				
22	assistance and education	PR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ij) Land information board; aids to				
2	counties	PR	C	1,384,000	1,384,000
3	(ik) Land information board; soil				
4	surveys and mapping	PR	A	415,000	415,000
5	(im) Services to nonstate governmental				
6	units	PR	A	1,339,800	1,339,800
7	(is) Information technology processing				
8	svcs to nonstate entities & state				
9	schools	PR	C	–0–	–0–
10	(iu) Plat review	PR	C	347,900	347,900
11	(j) Gifts and donations	PR	C	–0–	–0–
12	(ja) Justice information systems	PR	A	3,919,700	1,300,000
13	(ka) Materials and services to state				
14	agencies and certain districts	PR-S	A	5,097,800	5,097,800
15	(kb) Transportation services	PR-S	A	16,428,700	16,827,600
16	(kc) Capital planning and building				
17	construction services	PR-S	A	10,457,400	10,515,600
18	(kd) Printing, document sales, mail				
19	distribution and record services	PR-S	A	18,471,400	19,001,200
20	(ke) Telecommunications and data				
21	processing services	PR-S	A	37,170,000	37,170,000
22	(kh) Comprehensive planning grants;				
23	state agency support	PR-S	A	1,430,000	1,288,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ki) Comprehensive planning;				
2	administrative support	PR-S	A	50,000	50,000
3	(kj) Financial services	PR-S	A	9,994,700	9,228,500
4	(kL) Information technology processing				
5	services to agencies	PR-S	C	49,158,200	49,158,200
6	(kp) Interagency assistance; justice				
7	information systems	PR-S	A	729,800	2,024,100
8	(kq) Justice information systems				
9	development, operation and				
10	maintenance	PR-S	A	-0-	1,200,000
11	(kr) Information technology				
12	development and management				
13	services	PR-S	A	-0-	-0-
14	(ks) Wisconsin land council; state				
15	agency support	PR-S	C	311,400	311,400
16	(kt) Land information board; soil				
17	surveys and mapping; state agency				
18	support	PR-S	C	265,200	265,200
19	(ku) Management assistance grants to				
20	counties	PR-S	A	-0-	-0-
21	(kv) Public broadcasting corporation				
22	grant	PR	C	-0-	-0-
23	(ma) Federal grants and contracts	PR-F	C	43,100	43,100
24	(mb) Federal energy grants and				
25	contracts	PR-F	C	981,300	981,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(mc) Coastal zone management	PR-F	C	1,143,000	1,143,000
2	(md) Oil overcharge restitution funds	PR-F	C	6,887,100	6,887,100
3	(n) Federal aid; local assistance	PR-F	C	-0-	-0-
4	(pz) Indirect cost reimbursements	PR-F	C	161,400	161,400
5	(r) VendorNet fund administration	SEG	A	90,200	90,200
6	(v) General program operations —				
7	environmental improvement				
8	programs; state funds	SEG	A	753,300	753,300
9	(x) General program operations —				
10	clean water fund program; federal				
11	funds	SEG-F	C	-0-	-0-
12	(y) General program operations — safe				
13	drinking water loan program;				
14	federal funds	SEG-F	C	-0-	-0-
15	(z) Planning grants to local				
16	governmental units	SEG-S	A	1,000,000	1,000,000
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			9,245,400	9,145,400
	PROGRAM REVENUE			166,632,000	166,585,500
	FEDERAL			(9,215,900)	(9,215,900)
	OTHER			(7,851,500)	(5,231,800)
	SERVICE			(149,564,600)	(152,137,800)
	SEGREGATED FUNDS			1,843,500	1,843,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(843,500)	(843,500)
	SERVICE			(1,000,000)	(1,000,000)
	TOTAL-ALL SOURCES			177,720,900	177,574,400
17	(2) RISK MANAGEMENT				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(a) General fund supplement — risk				
2	management claims	GPR	S	-0-	-0-
3	(k) Risk management costs	PR-S	C	19,900,000	20,400,000
4	(ki) Risk management administration	PR-S	A	4,627,500	4,627,500
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			24,527,500	25,027,500
	SERVICE			(24,527,500)	(25,027,500)
	TOTAL-ALL SOURCES			24,527,500	25,027,500
5	(3) COMMITTEES AND INTERSTATE BODIES				
6	(a) General program operations	GPR	A	359,800	359,800
7	(b) Women's council operations	GPR	A	87,300	87,300
8	(c) Criminal penalties study committee	GPR	B	-0-	-0-
9	(g) Gifts and grants	PR	C	-0-	-0-
10	(h) Program fees	PR	A	6,100	6,100
11	(j) Contributions to boys and girls				
12	clubs of Wisconsin	PR	C	-0-	-0-
13	(m) Federal aid	PR-F	C	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			447,100	447,100
	PROGRAM REVENUE			6,100	6,100
	FEDERAL			(-0-)	(-0-)
	OTHER			(6,100)	(6,100)
	TOTAL-ALL SOURCES			453,200	453,200
14	(4) ATTACHED DIVISIONS, BOARDS, COUNCILS AND COMMISSIONS				
15	(a) Adjudication of tax appeals	GPR	A	586,300	593,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(b) Adjudication of equalization				
2	appeals	GPR	S	-0-	-0-
3	(c) Claims board; general program				
4	operations	GPR	A	46,600	46,600
5	(d) Claims awards	GPR	S	25,000	25,000
6	(f) Hearings and appeals operations	GPR	A	2,017,500	2,037,700
7	(gm) Gifts and grants	PR	C	-0-	-0-
8	(h) Program services	PR	A	26,000	26,000
9	(is) Relay service	PR	A	5,007,200	5,007,200
10	(k) Waste facility siting board; general				
11	program operations	PR-S	A	121,600	121,600
12	(ka) State use board — general program				
13	operations	PR-S	A	140,500	140,500
14	(kp) Hearings and appeals fees	PR-S	A	1,923,500	1,937,200
15	(r) State capitol and executive				
16	residence board; gifts and grants	SEG	C	-0-	-0-
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,675,400	2,702,300
	PROGRAM REVENUE			7,218,800	7,232,500
	OTHER			(5,033,200)	(5,033,200)
	SERVICE			(2,185,600)	(2,199,300)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			9,894,200	9,934,800
17	(5) FACILITIES MANAGEMENT				
18	(c) Principal repayment and interest;				
19	Black Point Estate	GPR	S	21,700	135,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(d) Prin repaymt & int for former educ				
2	comm bd & cert grnts made for dig				
3	tv conv	GPR	S	-0-	-0-
4	(g) Principal repayment, interest and				
5	rebates; parking	PR-S	S	1,251,800	1,255,200
6	(h) Lease payments for educational				
7	broadcasting facilities	PR	C	-0-	-0-
8	(i) Emergency weather warning				
9	system operation	PR	A	-0-	-0-
10	(ka) Facility operations and				
11	maintenance; police and protection				
12	functions	PR-S	A	29,894,200	30,153,000
13	(kb) Parking	PR	A	706,900	714,900
14	(kc) Principal repayment, interest and				
15	rebates	PR-S	C	9,509,600	9,122,500
16	(q) Energy efficiency	SEG	S	-0-	-0-
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			21,700	135,100
	PROGRAM REVENUE			41,362,500	41,245,600
	OTHER			(706,900)	(714,900)
	SERVICE			(40,655,600)	(40,530,700)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			41,384,200	41,380,700
17	(6) OFFICE OF JUSTICE ASSISTANCE				
18	(a) General program operations	GPR	A	330,300	334,200
19	(c) Law enforcement officer				
20	supplement grants	GPR	A	1,000,000	1,000,000



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(i) Gifts and grants	PR	C	-0-	-0-
2	(j) Penalty assessment surcharge				
3	receipts	PR	C	-0-	-0-
4	(k) Anti-drug enforcement program —				
5	administration	PR-S	A	135,600	135,600
6	(kp) Anti-drug enforcement program,				
7	penalty assessment – local	PR-S	A	1,183,100	1,184,200
8	(kq) County law enforcement services	PR	A	250,000	250,000
9	(ks) Tribal law enforcement assistance	PR-S	A	525,000	925,000
10	(kt) Anti-drug enforcement program,				
11	penalty assessment – state	PR-S	A	996,900	1,294,200
12	(m) Federal aid, planning and				
13	administration, state operations	PR-F	C	350,700	352,800
14	(o) Federal aid, criminal justice				
15	improvement projects, state				
16	operations	PR-F	C	4,037,200	2,608,700
17	(p) Federal aid, criminal justice				
18	improvement projects, local				
19	assistance	PR-F	C	3,357,100	2,834,600
20	(pa) Federal aid, criminal justice				
21	improvement projects, aid to				
22	organizations	PR-F	C	1,429,500	1,458,500
23	(pb) Federal aid, anti-drug enforcement				
24	program, aids and local assistance	PR-F	C	5,742,500	5,741,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(pc) Federal aid, anti-drug enforcement				
2	program, state operations	PR-F	C	3,737,000	4,630,700
(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,330,300	1,334,200
	PROGRAM REVENUE			21,744,600	21,415,700
	FEDERAL			(18,654,000)	(17,626,700)
	OTHER			(250,000)	(250,000)
	SERVICE			(2,840,600)	(3,539,000)
	TOTAL-ALL SOURCES			23,074,900	22,749,900
3	(7) HOUSING ASSISTANCE				
4	(a) General program operations	GPR	A	922,900	922,900
5	(b) Housing grants and loans	GPR	B	2,800,300	2,800,300
6	(c) Payments to designated agents	GPR	A	-0-	-0-
7	(d) Grants to local housing				
8	organizations	GPR	B	500,000	500,000
9	(dm) Transitional housing grants	GPR	A	375,000	375,000
10	(fm) Shelter for homeless and				
11	transitional housing	GPR	A	1,131,000	1,131,000
12	(g) Gifts and grants	PR	C	-0-	-0-
13	(gm) Funding for the homeless	PR	C	-0-	-0-
14	(h) Interest on real estate trust				
15	accounts	PR	C	-0-	-0-
16	(jf) Mobile home parks, dealers and				
17	salespersons	PR	A	142,300	-0-
18	(k) Sale of materials or services	PR-S	C	-0-	-0-
19	(kg) Housing program services	PR-S	C	6,702,600	6,702,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(km) Weatherization assistance	PR-S	C	10,000,000	10,000,000
2	(m) Federal aid; state operations	PR-F	C	4,111,500	4,111,500
3	(n) Federal aid; local assistance	PR-F	C	1,777,000	1,777,000
4	(o) Federal aid; individuals and				
5	organizations	PR-F	C	72,269,300	72,269,300
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,729,200	5,729,200
	PROGRAM REVENUE			95,002,700	94,860,400
	FEDERAL			(78,157,800)	(78,157,800)
	OTHER			(142,300)	(-0-)
	SERVICE			(16,702,600)	(16,702,600)
	TOTAL-ALL SOURCES			100,731,900	100,589,600
6	(8) DIVISION OF GAMING				
7	(g) General program operations; racing	PR	A	2,141,200	2,141,200
8	(h) General program operations; Indian				
9	gaming	PR	A	2,080,200	1,320,700
10	(hm) Indian gaming receipts	PR	C	-0-	-0-
11	(i) County fair association grants	PR	C	50,000	50,000
12	(j) General program operations;				
13	charitable and crane games	PR	A	419,400	419,400
(8) PROGRAM TOTALS					
	PROGRAM REVENUE			4,690,800	3,931,300
	OTHER			(4,690,800)	(3,931,300)
	TOTAL-ALL SOURCES			4,690,800	3,931,300
20.505 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			19,449,100	19,493,300
	PROGRAM REVENUE			361,185,000	360,304,600
	FEDERAL			(106,027,700)	(105,000,400)
	OTHER			(18,680,800)	(15,167,300)
	SERVICE			(236,476,500)	(240,136,900)
	SEGREGATED FUNDS			1,843,500	1,843,500
	FEDERAL			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
OTHER			(843,500)	(843,500)
SERVICE			(1,000,000)	(1,000,000)
TOTAL-ALL SOURCES			382,477,600	381,641,400
<b>1 20.506 Public broadcasting transitional board</b>				
2 (1) PUBLIC BROADCASTING TRANSITIONAL BOARD				
3 (a) Transitional services	GPR	C	50,000	-0-
20.506 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			50,000	-0-
TOTAL-ALL SOURCES			50,000	-0-
<b>4 20.507 Board of commissioners of public lands</b>				
5 (1) TRUST LANDS AND INVESTMENTS				
6 (h) Trust lands and investments -				
7 general program operations	PR-S	A	1,126,300	1,154,500
8 (j) Payments to American Indian				
9 tribes or bands for raised sunken				
10 logs	PR	C	-0-	-0-
11 (k) Trust lands and investments -				
12 interagency and intra-agency				
13 assistance	PR-S	A	-0-	-0-
14 (mg) Federal aid - flood control	PR-F	C	52,700	52,700
20.507 DEPARTMENT TOTALS				
PROGRAM REVENUE			1,179,000	1,207,200
FEDERAL			(52,700)	(52,700)
OTHER			(-0-)	(-0-)
SERVICE			(1,126,300)	(1,154,500)
TOTAL-ALL SOURCES			1,179,000	1,207,200
<b>15 20.510 Elections board</b>				
16 (1) ADMINISTRATION OF ELECTION AND CAMPAIGN LAWS				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(a) General program operations;				
2	general purpose revenue	GPR	B	867,500	868,400
3	(g) Recount fees	PR	C	-0-	-0-
4	(h) Materials and services	PR	A	15,000	15,000
5	(i) General program operations;				
6	program revenue	PR	A	27,200	27,200
7	(j) Electronic filing software	PR	C	-0-	-0-
8	(q) Wisconsin election campaign fund	SEG	C	100,000	700,000
<b>20.510 DEPARTMENT TOTALS</b>					
	GENERAL PURPOSE REVENUES			867,500	868,400
	PROGRAM REVENUE			42,200	42,200
	OTHER			(42,200)	(42,200)
	SEGREGATED FUNDS			100,000	700,000
	OTHER			(100,000)	(700,000)
	TOTAL-ALL SOURCES			1,009,700	1,610,600
9	<b>20.512 Employment relations, department of</b>				
10	(1) EMPLOYMENT RELATIONS				
11	(a) General program operations	GPR	A	5,713,000	5,687,400
12	(i) Services to nonstate governmental				
13	units	PR	A	161,400	161,400
14	(j) Gifts and donations	PR	C	-0-	-0-
15	(jm) Employment of aid recipients	PR	A	189,800	191,400
16	(k) Funds received from other state				
17	agencies	PR-S	C	16,000	16,000
18	(ka) Publications	PR-S	A	169,300	183,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(km) Collective bargaining grievance				
2	arbitrations	PR-S	A	85,200	85,200
3	(m) Federal grants and contracts	PR-F	C	-0-	-0-
4	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			5,713,000	5,687,400
	PROGRAM REVENUE			621,700	637,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(351,200)	(352,800)
	SERVICE			(270,500)	(284,500)
	TOTAL-ALL SOURCES			6,334,700	6,324,700
5	(2) AFFIRMATIVE ACTION COUNCIL				
6	(a) General program operations	GPR	A	-0-	-0-
7	(j) Gifts and donations	PR	C	-0-	-0-
8	(m) Federal grants and contracts	PR-F	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.512 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			5,713,000	5,687,400
	PROGRAM REVENUE			621,700	637,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(351,200)	(352,800)
	SERVICE			(270,500)	(284,500)
	TOTAL-ALL SOURCES			6,334,700	6,324,700
9	<b>20.515 Employee trust funds, department of</b>				
10	(1) EMPLOYE BENEFIT PLANS				
11	(a) Annuity supplements and				
12	payments	GPR	S	5,672,000	4,812,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(b) Health insurance payments for				
2	certain retired state employees	GPR	S	-0-	-0-
3	(c) Contingencies	GPR	S	-0-	-0-
4	(t) Automated operating system	SEG	C	272,000	272,000
5	(u) Employee-funded reimbursement				
6	account plan	SEG	C	-0-	-0-
7	(um) Benefit administration	SEG	B	5,000	5,000
8	(ut) Health insurance data collection				
9	and analysis contracts	SEG	A	269,800	269,800
10	(w) Administration	SEG	A	14,266,800	14,012,400

## 20.515 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	5,672,000	4,812,500
SEGREGATED FUNDS	14,813,600	14,559,200
OTHER	(14,813,600)	(14,559,200)
TOTAL-ALL SOURCES	20,485,600	19,371,700

## 11 20.521 Ethics board

12	(1) ETHICS AND LOBBYING REGULATION				
13	(a) General program operations;				
14	general purpose revenue	GPR	A	226,700	226,700
15	(g) General program operations;				
16	program revenue	PR	A	286,000	286,000
17	(h) Gifts and grants	PR	C	-0-	-0-
18	(i) Materials and services	PR	A	15,000	15,000

## 20.521 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	226,700	226,700
PROGRAM REVENUE	301,000	301,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
OTHER			(301,000)	(301,000)
TOTAL-ALL SOURCES			527,700	527,700
<b>1 20.525 Office of the governor</b>				
<b>2 (1) EXECUTIVE ADMINISTRATION</b>				
<b>3 (a) General program operations</b>	GPR	S	2,862,000	2,862,000
<b>4 (b) Contingent fund</b>	GPR	S	21,700	21,700
<b>5 (c) Membership in national</b>				
<b>6 associations</b>	GPR	S	107,100	111,400
<b>7 (d) Disability board</b>	GPR	S	-0-	-0-
<b>8 (f) Literacy improvement aids</b>	GPR	A	28,000	28,000
<b>9 (i) Gifts and grants</b>	PR	C	-0-	-0-
<b>10 (kb) Assistance from state agencies</b>	PR-S	C	25,000	25,000
<b>11 (kf) Literacy improvement aids;</b>				
<b>12 program revenues</b>	PR-S	A	25,000	25,000
<b>13 (m) Federal aid</b>	PR-F	C	-0-	-0-
<b>(1) PROGRAM TOTALS</b>				
GENERAL PURPOSE REVENUES			3,018,800	3,023,100
PROGRAM REVENUE			50,000	50,000
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(50,000)	(50,000)
TOTAL-ALL SOURCES			3,068,800	3,073,100
<b>14 (2) EXECUTIVE RESIDENCE</b>				
<b>15 (a) General program operations</b>	GPR	S	184,600	184,600
<b>(2) PROGRAM TOTALS</b>				
GENERAL PURPOSE REVENUES			184,600	184,600
TOTAL-ALL SOURCES			184,600	184,600



STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
<b>20.525 DEPARTMENT TOTALS</b>				
GENERAL PURPOSE REVENUES			3,203,400	3,207,700
PROGRAM REVENUE			50,000	50,000
FEDERAL			(0-)	(0-)
OTHER			(0-)	(0-)
SERVICE			(50,000)	(50,000)
TOTAL-ALL SOURCES			3,253,400	3,257,700
<b>1 20.536 Investment board</b>				
<b>2 (1) INVESTMENT OF FUNDS</b>				
<b>3 (k) General program operations</b>	PR-S	A	13,161,800	15,328,600
<b>4 (ka) General program operations;</b>				
<b>5 environmental improvement fund</b>	PR-S	C	0-	0-
<b>20.536 DEPARTMENT TOTALS</b>				
PROGRAM REVENUE			13,161,800	15,328,600
SERVICE			(13,161,800)	(15,328,600)
TOTAL-ALL SOURCES			13,161,800	15,328,600
<b>6 20.540 Office of the lieutenant governor</b>				
<b>7 (1) EXECUTIVE COORDINATION</b>				
<b>8 (a) General program operations</b>	GPR	A	503,100	503,100
<b>9 (g) Gifts, grants and proceeds</b>	PR	C	0-	0-
<b>10 (k) Grants from state agencies</b>	PR-S	C	0-	0-
<b>11 (m) Federal aid</b>	PR-F	C	0-	0-
<b>20.540 DEPARTMENT TOTALS</b>				
GENERAL PURPOSE REVENUES			503,100	503,100
PROGRAM REVENUE			0-	0-
FEDERAL			(0-)	(0-)
OTHER			(0-)	(0-)
SERVICE			(0-)	(0-)
TOTAL-ALL SOURCES			503,100	503,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	<b>20.547 Personnel commission</b>				
2	(1) REVIEW OF PERSONNEL DECISIONS				
3	(a) General program operations	GPR	A	855,500	857,700
4	(h) Publications	PR	A	3,000	3,000
5	(m) Federal aid	PR-F	C	-0-	-0-
<b>20.547 DEPARTMENT TOTALS</b>					
	GENERAL PURPOSE REVENUES			855,500	857,700
	PROGRAM REVENUE			3,000	3,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(3,000)	(3,000)
	TOTAL-ALL SOURCES			858,500	860,700
6	<b>20.550 Public defender board</b>				
7	(1) LEGAL ASSISTANCE				
8	(a) Program administration	GPR	A	1,894,400	2,415,400
9	(b) Appellate representation	GPR	A	3,850,300	3,851,000
10	(c) Trial representation	GPR	A	34,978,700	34,998,700
11	(d) Private bar and investigator				
12	reimbursement	GPR	B	18,314,000	18,826,700
13	(e) Private bar and investigator				
14	payments; administration costs	GPR	A	553,600	553,600
15	(f) Transcript and record payments	GPR	A	1,249,600	1,249,600
16	(fb) Payments from clients;				
17	administrative costs	PR	A	130,000	130,000
18	(g) Gifts and grants	PR	C	-0-	-0-
19	(h) Contractual agreements	PR-S	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(i) Tuition payments	PR	C	-0-	-0-
2	(kj) Conferences and training	PR-S	A	113,300	113,300
3	(L) Private bar and inv.				
4	reimbursement; payments for legal				
5	representation	PR	C	1,024,700	1,024,700
6	(m) Federal aid	PR-F	C	-0-	-0-
<b>20.550 DEPARTMENT TOTALS</b>					
	GENERAL PURPOSE REVENUES			60,840,600	61,895,000
	PROGRAM REVENUE			1,268,000	1,268,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,154,700)	(1,154,700)
	SERVICE			(113,300)	(113,300)
	TOTAL-ALL SOURCES			62,108,600	63,163,000
7	<b>20.566 Revenue, department of</b>				
8	(1) COLLECTION OF TAXES				
9	(a) General program operations	GPR	A	50,631,400	48,040,400
10	(g) Administration of county sales and				
11	use taxes	PR	A	2,922,300	2,172,300
12	(ga) Cigarette tax stamps	PR	A	177,800	177,800
13	(gb) Business tax registration	PR	A	1,513,500	1,186,800
14	(gd) Administration of special district				
15	taxes	PR	A	382,700	337,700
16	(gf) Administration of resort tax	PR	A	18,500	18,500
17	(gg) Administration of local taxes	PR	A	278,900	203,900
18	(gm) Administration of tax on controlled				
19	substances dealers	PR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(h) Debt collection	PR	A	294,300	293,100
2	(ha) Administration of liquor tax	PR	A	215,400	170,400
3	(hm) Collections under contracts	PR	S	352,800	352,800
4	(hp) Administration of endangered				
5	resources voluntary payments	PR	A	33,000	33,000
6	(i) Gifts and grants	PR	C	-0-	-0-
7	(m) Federal funds; state operations	PR-F	C	-0-	-0-
8	(qm) Administration of rental vehicle fee	SEG	A	31,200	31,200
9	(r) Administration of dry cleaner fees	SEG	A	54,800	54,800
10	(s) Petroleum inspection fee collection	SEG	A	126,100	126,100
11	(u) Motor fuel tax administration	SEG	A	1,097,400	1,097,400

## (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	50,631,400	48,040,400
PROGRAM REVENUE	6,189,200	4,946,300
FEDERAL	(-0-)	(-0-)
OTHER	(6,189,200)	(4,946,300)
SEGREGATED FUNDS	1,309,500	1,309,500
OTHER	(1,309,500)	(1,309,500)
TOTAL-ALL SOURCES	58,130,100	54,296,200

12	(2) STATE AND LOCAL FINANCE				
13	(a) General program operations	GPR	A	10,765,800	10,765,800
14	(g) County assessment studies	PR	C	-0-	-0-
15	(gi) Municipal finance report				
16	compliance	PR	A	40,300	40,300
17	(h) Reassessments	PR	A	635,700	635,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(hi) Wisconsin property assessment				
2	manual	PR	A	66,900	66,900
3	(i) Gifts and grants	PR	C	-0-	-0-
4	(m) Federal funds; state operations	PR-F	C	-0-	-0-
5	(q) Railroad and air carrier tax				
6	administration	SEG	A	186,800	186,800
7	(r) Lottery credit administration	SEG	A	43,300	33,500
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			10,765,800	10,765,800
	PROGRAM REVENUE			742,900	742,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(742,900)	(742,900)
	SEGREGATED FUNDS			230,100	220,300
	OTHER			(230,100)	(220,300)
	TOTAL-ALL SOURCES			11,738,800	11,729,000
8	(3) ADMINISTRATIVE SERVICES AND SPACE RENTAL				
9	(a) General program operations	GPR	A	15,520,100	15,534,000
10	(b) Integrated tax system technology	GPR	A	5,736,000	-0-
11	(c) Expert professional services	GPR	A	30,000	30,000
12	(g) Services	PR	A	57,000	57,000
13	(gm) Reciprocity agreement and				
14	publications	PR	A	201,400	201,400
15	(go) Reciprocity agreement; Illinois	PR	A	105,000	50,700
16	(i) Gifts and grants	PR	C	-0-	-0-
17	(k) Internal services	PR-S	A	200,300	200,300
18	(m) Federal funds; state operations	PR-F	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01		
(3) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES			21,286,100	15,564,000		
PROGRAM REVENUE			563,700	509,400		
FEDERAL			(-0-)	(-0-)		
OTHER			(363,400)	(309,100)		
SERVICE			(200,300)	(200,300)		
TOTAL-ALL SOURCES			21,849,800	16,073,400		
1	(7)	INVESTMENT AND LOCAL IMPACT FUND				
2	(e)	Investment and local impact fund				
3		supplement	GPR	A	-0-	-0-
4	(g)	Investment and local impact fund				
5		administrative expenses	PR	A	-0-	-0-
6	(n)	Federal mining revenue	PR-F	C	-0-	-0-
7	(v)	Investment and local impact fund	SEG	C	-0-	-0-
(7) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES			-0-	-0-		
PROGRAM REVENUE			-0-	-0-		
FEDERAL			(-0-)	(-0-)		
OTHER			(-0-)	(-0-)		
SEGREGATED FUNDS			-0-	-0-		
OTHER			(-0-)	(-0-)		
TOTAL-ALL SOURCES			-0-	-0-		
8	(8)	LOTTERY				
9	(q)	General program operations	SEG	A	21,095,800	21,095,800
10	(r)	Retailer compensation	SEG	S	27,927,600	30,573,800
11	(s)	Prizes	SEG	S	-0-	-0-
12	(v)	Vendor fees	SEG	S	12,178,700	12,419,000
(8) PROGRAM TOTALS						
SEGREGATED FUNDS			61,202,100	64,088,600		
OTHER			(61,202,100)	(64,088,600)		
TOTAL-ALL SOURCES			61,202,100	64,088,600		

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
<b>20.566 DEPARTMENT TOTALS</b>					
GENERAL PURPOSE REVENUES			82,683,300	74,370,200	
PROGRAM REVENUE			7,495,800	6,198,600	
FEDERAL			(-0-)	(-0-)	
OTHER			(7,295,500)	(5,998,300)	
SERVICE			(200,300)	(200,300)	
SEGREGATED FUNDS			62,741,700	65,618,400	
OTHER			(62,741,700)	(65,618,400)	
TOTAL-ALL SOURCES			152,920,800	146,187,200	
<b>1</b>	<b>20.575 Secretary of state</b>				
<b>2</b>	(1) MANAGING AND OPERATING PROGRAM RESPONSIBILITIES				
<b>3</b>	(g) Program fees	PR	A	622,100	618,900
<b>4</b>	(ka) Agency collections	PR-S	A	4,000	4,000
<b>20.575 DEPARTMENT TOTALS</b>					
	PROGRAM REVENUE			626,100	622,900
	OTHER			(622,100)	(618,900)
	SERVICE			(4,000)	(4,000)
	TOTAL-ALL SOURCES			626,100	622,900
<b>5</b>	<b>20.585 Treasurer, state</b>				
<b>6</b>	(1) CUSTODIAN OF STATE FUNDS				
<b>7</b>	(b) Insurance	GPR	A	-0-	-0-
<b>8</b>	(e) Unclaimed property; contingency				
<b>9</b>	appropriation	GPR	S	-0-	-0-
<b>10</b>	(g) Processing services	PR	A	172,200	172,800
<b>11</b>	(h) Training conferences	PR	C	-0-	-0-
<b>12</b>	(i) Gifts and grants	PR	C	-0-	-0-
<b>13</b>	(j) Unclaimed property	PR	C	642,800	804,000
<b>14</b>	(jt) Allocation - cash management	PR	A	45,800	46,400
<b>15</b>	(kb) General program operations	PR-S	A	520,000	522,700

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1 (km) Credit card use charges	PR-S	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			1,380,800	1,545,900
OTHER			(860,800)	(1,023,200)
SERVICE			(520,000)	(522,700)
TOTAL-ALL SOURCES			1,380,800	1,545,900
2 (2) COLLEGE TUITION PREPAYMENT PROGRAM				
3 (a) Administrative expenses; general				
4 fund	GPR	A	85,000	85,000
5 (q) Payment of tuition	SEG	S	-0-	-0-
6 (r) Payment of refunds	SEG	S	-0-	-0-
7 (s) Administrative expenses; tuition				
8 trust fund	SEG	A	147,000	150,000
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			85,000	85,000
SEGREGATED FUNDS			147,000	150,000
OTHER			(147,000)	(150,000)
TOTAL-ALL SOURCES			232,000	235,000
20.585 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			85,000	85,000
PROGRAM REVENUE			1,380,800	1,545,900
OTHER			(860,800)	(1,023,200)
SERVICE			(520,000)	(522,700)
SEGREGATED FUNDS			147,000	150,000
OTHER			(147,000)	(150,000)
TOTAL-ALL SOURCES			1,612,800	1,780,900
General Executive Functions FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			180,149,200	172,007,000
PROGRAM REVENUE			387,314,400	387,509,300
FEDERAL			(106,080,400)	(105,053,100)
OTHER			(29,311,300)	(24,661,400)
SERVICE			(251,922,700)	(257,794,800)
SEGREGATED FUNDS			79,645,800	82,871,100
FEDERAL			(-0-)	(-0-)



STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
OTHER			(78,645,800)	(81,871,100)
SERVICE			(1,000,000)	(1,000,000)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			647,109,400	642,387,400

### Judicial

#### 1 20.625 Circuit courts

##### 2 (1) COURT OPERATIONS

3	(a)	Circuit courts	GPR	S	49,024,500	49,024,500
4	(as)	Violent crime court costs	GPR	A	-0-	-0-
5	(b)	Permanent reserve judges	GPR	A	-0-	-0-
6	(c)	Court interpreter fees	GPR	A	188,800	188,800
7	(d)	Circuit court support payments	GPR	B	16,489,600	16,489,600
8	(e)	Guardian ad litem costs	GPR	A	4,738,500	4,738,500
9	(m)	Federal aid	PR-F	C	-0-	-0-

##### (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	70,441,400	70,441,400
PROGRAM REVENUE	-0-	-0-
FEDERAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	70,441,400	70,441,400

##### 10 (3) CHILD CUSTODY HEARINGS AND STUDIES IN OTHER STATES

11	(a)	General program operations	GPR	S	-0-	-0-
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##### (3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	-0-	-0-
TOTAL-ALL SOURCES	-0-	-0-

##### 20.625 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	70,441,400	70,441,400
PROGRAM REVENUE	-0-	-0-
FEDERAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	70,441,400	70,441,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
1	<b>20.660 Court of appeals</b>					
2	(1) APPELLATE PROCEEDINGS					
3	(a) General program operations	GPR	S	6,997,900	6,997,900	
4	(m) Federal aid	PR-F	C	-0-	-0-	
	<b>20.660 DEPARTMENT TOTALS</b>					
	GENERAL PURPOSE REVENUES			6,997,900	6,997,900	
	PROGRAM REVENUE			-0-	-0-	
	FEDERAL			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			6,997,900	6,997,900	
5	<b>20.665 Judicial commission</b>					
6	(1) JUDICIAL CONDUCT					
7	(a) General program operations	GPR	A	172,700	173,100	
8	(cm) Contractual agreements	GPR	B	18,200	18,200	
9	(d) General program operations;					
10	judicial council	GPR	A	35,000	35,000	
11	(mm) Federal aid	PR-F	C	-0-	-0-	
	<b>20.665 DEPARTMENT TOTALS</b>					
	GENERAL PURPOSE REVENUES			225,900	226,300	
	PROGRAM REVENUE			-0-	-0-	
	FEDERAL			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			225,900	226,300	
12	<b>20.680 Supreme court</b>					
13	(1) SUPREME COURT PROCEEDINGS					
14	(a) General program operations	GPR	S	3,848,100	3,848,100	
15	(m) Federal aid	PR-F	C	-0-	-0-	
	<b>(1) PROGRAM TOTALS</b>					
	GENERAL PURPOSE REVENUES			3,848,100	3,848,100	
	PROGRAM REVENUE			-0-	-0-	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			3,848,100	3,848,100
1	(2) DIRECTOR OF STATE COURTS				
2	(a) General program operations	GPR	B	4,809,300	4,809,300
3	(b) Judicial planning and research	GPR	A	-0-	-0-
4	(g) Gifts and grants	PR	C	-0-	-0-
5	(h) Materials and services	PR	C	50,900	50,900
6	(i) Municipal judge training	PR	C	115,400	115,400
7	(j) Court information systems	PR	C	7,014,700	8,304,300
8	(kc) Central services	PR-S	A	164,000	164,000
9	(kd) Court operations information				
10	technology	PR-S	A	-0-	-0-
11	(ke) Interagency and intra-agency				
12	automation assistance	PR-S	C	-0-	-0-
13	(kp) Court information systems; penalty				
14	assessment receipts	PR	A	950,000	-0-
15	(m) Federal aid	PR-F	C	400,000	400,000
16	(qm) Mediation fund	SEG	C	657,800	657,800
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			4,809,300	4,809,300
	PROGRAM REVENUE			8,695,000	9,034,600
	FEDERAL			(400,000)	(400,000)
	OTHER			(8,131,000)	(8,470,600)
	SERVICE			(164,000)	(164,000)
	SEGREGATED FUNDS			657,800	657,800
	OTHER			(657,800)	(657,800)
	TOTAL-ALL SOURCES			14,162,100	14,501,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(3) BAR EXAMINERS AND RESPONSIBILITY				
2	(g) Board of bar examiners	PR	C	528,200	528,200
3	(h) Board of attorneys professional				
4	responsibility	PR	C	1,382,700	1,382,700
	(3) PROGRAM TOTALS				
	PROGRAM REVENUE			1,910,900	1,910,900
	OTHER			(1,910,900)	(1,910,900)
	TOTAL-ALL SOURCES			1,910,900	1,910,900
5	(4) LAW LIBRARY				
6	(a) General program operations	GPR	B	1,065,600	1,022,600
7	(g) Library collections and services	PR	C	111,300	111,300
8	(h) Gifts and grants	PR	C	229,200	229,200
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			1,065,600	1,022,600
	PROGRAM REVENUE			340,500	340,500
	OTHER			(340,500)	(340,500)
	TOTAL-ALL SOURCES			1,406,100	1,363,100
	20.680 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			9,723,000	9,680,000
	PROGRAM REVENUE			10,946,400	11,286,000
	FEDERAL			(400,000)	(400,000)
	OTHER			(10,382,400)	(10,722,000)
	SERVICE			(164,000)	(164,000)
	SEGREGATED FUNDS			657,800	657,800
	OTHER			(657,800)	(657,800)
	TOTAL-ALL SOURCES			21,327,200	21,623,800
	Judicial FUNCTIONAL AREA TOTALS				
	GENERAL PURPOSE REVENUES			87,388,200	87,345,600
	PROGRAM REVENUE			10,946,400	11,286,000
	FEDERAL			(400,000)	(400,000)
	OTHER			(10,382,400)	(10,722,000)
	SERVICE			(164,000)	(164,000)
	SEGREGATED FUNDS			657,800	657,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(657,800)	(657,800)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			98,992,400	99,289,400

### Legislative

1	<b>20.765 Legislature</b>				
2	(1) ENACTMENT OF STATE LAWS				
3	(a) General program operations —				
4	assembly	GPR	S	20,558,000	20,558,000
5	(b) General program operations —				
6	senate	GPR	S	13,346,100	13,346,100
7	(d) Legislative documents; exhibit	GPR	S	9,596,200	8,028,600
					(1) PROGRAM TOTALS
	GENERAL PURPOSE REVENUES			43,500,300	41,932,700
	TOTAL-ALL SOURCES			43,500,300	41,932,700
8	(2) SPECIAL STUDY GROUPS				
9	(a) Retirement committees	GPR	A	217,000	212,800
10	(ab) Retirement actuarial studies	GPR	B	15,000	15,000
					(2) PROGRAM TOTALS
	GENERAL PURPOSE REVENUES			232,000	227,800
	TOTAL-ALL SOURCES			232,000	227,800
11	(3) SERVICE AGENCIES AND NATIONAL ASSOCIATIONS				
12	(a) Revisor of statutes bureau	GPR	B	712,300	718,500
13	(b) Legislative reference bureau	GPR	B	3,635,000	3,637,800
14	(c) Legislative audit bureau	GPR	B	3,981,200	3,981,200
15	(d) Legislative fiscal bureau	GPR	B	2,527,600	2,595,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(e) Legislative council	GPR	B	2,734,200	2,734,200
2	(em) Legislative technology services				
3	bureau	GPR	B	1,430,600	1,438,000
4	(f) Joint committee on legislative				
5	organization	GPR	B	-0-	-0-
6	(fa) Membership in national				
7	associations	GPR	S	150,500	155,600
8	(g) Gifts and grants to service agencies	PR	C	-0-	-0-
9	(ka) Audit bureau reimbursable audits	PR-S	A	1,281,900	1,355,200
10	(m) Federal aid	PR-F	C	-0-	-0-

## (3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	15,171,400	15,260,500
PROGRAM REVENUE	1,281,900	1,355,200
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SERVICE	(1,281,900)	(1,355,200)
TOTAL-ALL SOURCES	16,453,300	16,615,700

## 20.765 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	58,903,700	57,421,000
PROGRAM REVENUE	1,281,900	1,355,200
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SERVICE	(1,281,900)	(1,355,200)
TOTAL-ALL SOURCES	60,185,600	58,776,200

## Legislative

## FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	58,903,700	57,421,000
PROGRAM REVENUE	1,281,900	1,355,200
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SERVICE	(1,281,900)	(1,355,200)
SEGREGATED FUNDS	-0-	-0-
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SERVICE	(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			60,185,600	58,776,200

### General Appropriations

1	<b>20.835 Shared revenue and tax relief</b>				
2	(1) SHARED REVENUE PAYMENTS				
3	(b) Small municipalities shared				
4	revenue	GPR	S	10,000,000	10,000,000
5	(c) Expenditure restraint program				
6	account	GPR	S	48,000,000	48,000,000
7	(d) Shared revenue account	GPR	S	930,459,800	930,459,800
8	(e) State aid; computers	GPR	S	63,800,000	71,000,000
9	(f) County mandate relief account	GPR	S	20,159,000	20,159,000
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			1,072,418,800	1,079,618,800
	TOTAL-ALL SOURCES			1,072,418,800	1,079,618,800
10	(2) TAX RELIEF				
11	(b) Claim of right credit	GPR	S	-0-	-0-
12	(c) Homestead tax credit	GPR	S	81,200,000	78,600,000
13	(ci) Development zones investment				
14	credit	GPR	S	2,500	2,500
15	(cL) Development zones location credit	GPR	S	2,500	2,500
16	(cm) Development zones jobs credit	GPR	S	150,000	150,000
17	(cn) Development zones sales tax credit	GPR	S	150,000	150,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
1	(d) Farmers' drought property tax					
2	credit	GPR	S	-0-	-0-	
3	(dm) Farmland preservation credit	GPR	S	19,000,000	18,100,000	
4	(ep) Cigarette and tobacco product tax					
5	refunds	GPR	S	9,520,000	9,320,000	
6	(f) Earned income tax credit	GPR	S	14,200,000	15,400,000	
7	(kf) Earned income tax credit;					
8	temporary assistance for needy					
9	families	PR-S	A	58,000,000	61,000,000	
10	(q) Farmland tax relief credit	SEG	S	20,200,000	18,800,000	
	(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			124,225,000	121,725,000	
	PROGRAM REVENUE			58,000,000	61,000,000	
	SERVICE			(58,000,000)	(61,000,000)	
	SEGREGATED FUNDS			20,200,000	18,800,000	
	OTHER			(20,200,000)	(18,800,000)	
	TOTAL-ALL SOURCES			202,425,000	201,525,000	
11	(3) STATE PROPERTY TAX CREDITS					
12	(b) School levy tax credit	GPR	S	469,305,000	469,305,000	
13	(q) Lottery credit	SEG	S	107,237,000	101,923,100	
	(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			469,305,000	469,305,000	
	SEGREGATED FUNDS			107,237,000	101,923,100	
	OTHER			(107,237,000)	(101,923,100)	
	TOTAL-ALL SOURCES			576,542,000	571,228,100	
14	(4) COUNTY AND LOCAL TAXES					
15	(g) County taxes	PR	C	-0-	-0-	
16	(gb) Special district taxes	PR	C	-0-	-0-	



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(gd) Premier resort area tax	PR	C	-0-	-0-
2	(gg) Local taxes	PR	C	-0-	-0-
	(4) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
3	(5) PAYMENTS IN LIEU OF TAXES				
4	(a) Payments for municipal services	GPR	A	18,065,300	18,065,300
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			18,065,300	18,065,300
	TOTAL-ALL SOURCES			18,065,300	18,065,300
	20.835 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			1,684,014,100	1,688,714,100
	PROGRAM REVENUE			58,000,000	61,000,000
	OTHER			(-0-)	(-0-)
	SERVICE			(58,000,000)	(61,000,000)
	SEGREGATED FUNDS			127,437,000	120,723,100
	OTHER			(127,437,000)	(120,723,100)
	TOTAL-ALL SOURCES			1,869,451,100	1,870,437,200
5	<b>20.855 Miscellaneous appropriations</b>				
6	(1) CASH MANAGEMENT EXPENSES: INTEREST AND PRINCIPAL REPAYMENT				
7	(a) Obligation on operating notes	GPR	S	8,500,000	15,500,000
8	(b) Operating note expenses	GPR	S	110,000	110,000
9	(bm) Payment of cancelled drafts	GPR	S	1,100,000	1,100,000
10	(c) Interest payments to program				
11	revenue accounts	GPR	S	-0-	-0-
12	(d) Interest payments to segregated				
13	funds	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
1	(dm) Interest reimbursements to federal					
2	government	GPR	S	-0-	-0-	
3	(e) Interest on prorated local					
4	government payments	GPR	S	-0-	-0-	
5	(gm) Payment of cancelled drafts;					
6	program revenues	PR	S	-0-	-0-	
7	(q) Redemption of operating notes	SEG	S	-0-	-0-	
8	(r) Interest payments to general fund	SEG	S	-0-	-0-	
9	(rm) Payment of cancelled drafts;					
10	segregated revenues	SEG	S	-0-	-0-	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			9,710,000	16,710,000	
	PROGRAM REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	SEGREGATED FUNDS			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			9,710,000	16,710,000	
11	(3) RELOCATION EXPENSES					
12	(a) Capitol offices relocation	GPR	S	2,420,400	2,420,400	
13	(b) Capitol restoration and relocation					
14	planning	GPR	B	-0-	-0-	
	(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,420,400	2,420,400	
	TOTAL-ALL SOURCES			2,420,400	2,420,400	
15	(4) TAX, ASSISTANCE AND TRANSFER PAYMENTS					
16	(a) Interest on overpayment of taxes	GPR	S	800,000	900,000	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(am) Great Lakes protection fund				
2	contribution	GPR	C	-0-	-0-
3	(b) Election campaign payments	GPR	S	310,000	310,000
4	(c) Minnesota income tax reciprocity	GPR	S	44,500,000	48,000,000
5	(ca) Minnesota income tax reciprocity				
6	bench mark	GPR	A	-0-	-0-
7	(cm) Illinois income tax reciprocity	GPR	S	-0-	-0-
8	(cn) Illinois income tax reciprocity				
9	benchmark	GPR	A	105,000	50,700
10	(co) Illinois income tax reciprocity, 1998				
11	and 1999	GPR	A	8,250,000	-0-
12	(e) Transfer to conservation fund; land				
13	acquisition reimbursement	GPR	S	238,700	247,900
14	(f) Supplemental title fee matching	GPR	S	10,600,000	10,400,000
15	(q) Terminal tax distribution	SEG	S	1,046,300	1,057,400
16	(r) Petroleum allowance	SEG	S	400,000	400,000
17	(s) Transfer to conservation fund;				
18	motorboat formula	SEG	S	10,101,300	10,495,500
19	(t) Transfer to conservation fund;				
20	snowmobile formula	SEG	S	3,676,500	3,846,800
21	(u) Transfer to conservation fund;				
22	all-terrain vehicle formula	SEG	S	635,000	720,500
(4) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				64,803,700	59,908,600
SEGREGATED FUNDS				15,859,100	16,520,200

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	1999-00	2000-01
OTHER				(15,859,100)	(16,520,200)
TOTAL-ALL SOURCES				80,662,800	76,428,800
1	(5) STATE HOUSING AUTHORITY RESERVE FUND				
2	(a) Enhancement of credit of authority				
3	debt	GPR	A	-0-	-0-
(5) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				-0-	-0-
TOTAL-ALL SOURCES				-0-	-0-
4	(6) MISCELLANEOUS RECEIPTS				
5	(g) Gifts and grants	PR	C	-0-	-0-
6	(h) Vehicle and aircraft receipts	PR	A	-0-	-0-
7	(i) Miscellaneous program revenue	PR	A	-0-	-0-
8	(j) Custody accounts	PR	C	-0-	-0-
9	(k) Aids to individuals and				
10	organizations	PR-S	C	-0-	-0-
11	(ka) Local assistance	PR-S	C	-0-	-0-
12	(m) Federal aid	PR-F	C	-0-	-0-
13	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
(6) PROGRAM TOTALS					
PROGRAM REVENUE				-0-	-0-
FEDERAL				(-0-)	(-0-)
OTHER				(-0-)	(-0-)
SERVICE				(-0-)	(-0-)
TOTAL-ALL SOURCES				-0-	-0-
14	(7) DEBT COLLECTIONS				
15	(j) Delinquent support and				
16	maintenance payments	PR	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
(7) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
1 (8) MARQUETTE UNIVERSITY				
2 (a) Dental clinic and educ facility;				
3 principal repayment, interest &				
4 rebates	GPR	S	-0-	-0-
(8) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
5 (9) STATE CAPITOL RENOVATION AND RESTORATION				
6 (a) South wing renovation and				
7 restoration	GPR	C	-0-	-0-
(9) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
20.855 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			76,934,100	79,039,000
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			15,859,100	16,520,200
OTHER			(15,859,100)	(16,520,200)
TOTAL-ALL SOURCES			92,793,200	95,559,200
8 <b>20.865 Program supplements</b>				
9 (1) EMPLOYE COMPENSATION AND SUPPORT				
10 (a) Judgments and legal expenses	GPR	S	50,000	50,000
11 (c) Compensation and related				
12 adjustments	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(cb) Pay rate or range reassignments	GPR	A	7,827,200	7,827,200
2	(ci) Nonrepresented university system				
3	faculty and academic pay				
4	adjustments	GPR	S	-0-	-0-
5	(cj) Pay adjustments for certain				
6	university employees	GPR	A	-0-	-0-
7	(d) Employer fringe benefit costs	GPR	S	76,300	76,300
8	(e) Additional biweekly payroll	GPR	A	-0-	30,000,000
9	(em) Financial services	GPR	A	172,200	172,200
10	(fm) Risk management	GPR	A	-0-	-0-
11	(fn) Physically handicapped				
12	supplements	GPR	A	6,900	6,900
13	(g) Judgments and legal expenses;				
14	program revenues	PR	S	-0-	-0-
15	(i) Compensation and related				
16	adjustments; program revenues	PR	S	-0-	-0-
17	(ib) Pay rate or range reassignments	PR	A	1,286,500	1,286,500
18	(ic) Nonrepresented university system				
19	faculty and academic pay				
20	adjustments	PR	S	-0-	-0-
21	(j) Employer fringe benefit costs;				
22	program revenues	PR	S	-0-	-0-
23	(jm) Additional biweekly payroll;				
24	nonfederal program revenues	PR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(js) Financial services; program				
2	revenues	PR	S	-0-	-0-
3	(kr) Risk management; program				
4	revenues	PR-S	S	-0-	-0-
5	(Ln) Physically handicapped				
6	supplements; program revenues	PR	S	-0-	-0-
7	(m) Additional biweekly payroll; federal				
8	program revenues	PR-F	S	-0-	-0-
9	(q) Judgments and legal expenses;				
10	segregated revenues	SEG	S	-0-	-0-
11	(s) Compensation and related				
12	adjustments; segregated revenues	SEG	S	-0-	-0-
13	(si) Nonrepresented university system				
14	faculty and academic pay				
15	adjustments	SEG	S	-0-	-0-
16	(t) Employer fringe benefit costs;				
17	segregated revenues	SEG	S	-0-	-0-
18	(tm) Additional biweekly payroll;				
19	nonfederal segregated revenues	SEG	S	-0-	-0-
20	(ts) Financial services; segregated				
21	revenues	SEG	S	-0-	-0-
22	(ur) Risk management; segregated				
23	revenues	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(vn) Physically handicapped				
2	supplements; segregated revenues	SEG	S	-0-	-0-
3	(x) Additional biweekly payroll; federal				
4	segregated revenues	SEG-F	S	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			8,132,600	38,132,600
	PROGRAM REVENUE			1,286,500	1,286,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,286,500)	(1,286,500)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			9,419,100	39,419,100
5	(2) STATE PROGRAMS AND FACILITIES				
6	(a) Space management and child care	GPR	A	3,441,300	3,935,000
7	(ag) State-owned office rent supplement	GPR	A	1,189,900	2,379,800
8	(d) State deposit fund	GPR	S	-0-	-0-
9	(e) Maintenance of capitol and				
10	executive residence	GPR	A	5,492,700	5,492,700
11	(eb) Executive residence furnishings				
12	replacement	GPR	C	25,000	25,000
13	(em) Groundwater survey and analysis	GPR	A	231,200	231,200
14	(g) Space management and child care;				
15	program revenues	PR	S	-0-	-0-
16	(gg) State-owned office rent				
17	supplement; program revenues	PR	S	-0-	-0-



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
1	(j) State deposit fund; program					
2	revenues	PR	S	-0-	-0-	
3	(L) Data processing and					
4	telecommunications study; program					
5	revenues	PR-S	S	-0-	-0-	
6	(q) Space management and child care;					
7	segregated revenues	SEG	S	-0-	-0-	
8	(qg) State-owned office rent					
9	supplement; segregated revenues	SEG	S	-0-	-0-	
10	(t) State deposit fund; segregated					
11	revenues	SEG	S	-0-	-0-	
	(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			10,380,100	12,063,700	
	PROGRAM REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	SERVICE			(-0-)	(-0-)	
	SEGREGATED FUNDS			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			10,380,100	12,063,700	
12	(3) TAXES AND SPECIAL CHARGES					
13	(a) Property taxes	GPR	S	-0-	-0-	
14	(g) Property taxes; program revenues	PR	S	-0-	-0-	
15	(i) Payments for municipal services;					
16	program revenues	PR	S	-0-	-0-	
17	(q) Property taxes; segregated					
18	revenues	SEG	S	-0-	-0-	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(s) Payments for municipal services;				
2	segregated revenues	SEG	S	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
3	(4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS				
4	(a) General purpose revenue funds				
5	general program supplementation	GPR	B	24,741,400	77,733,600
6	(g) Program revenue funds general				
7	program supplementation	PR	S	1,534,200	2,790,400
8	(m) Federal funds general program				
9	supplementation	PR-F	C	108,219,000	10,000,000
10	(u) Segregated funds general program				
11	supplementation	SEG	S	1,997,300	37,867,100
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			24,741,400	77,733,600
	PROGRAM REVENUE			109,753,200	12,790,400
	FEDERAL			(108,219,000)	(10,000,000)
	OTHER			(1,534,200)	(2,790,400)
	SEGREGATED FUNDS			1,997,300	37,867,100
	OTHER			(1,997,300)	(37,867,100)
	TOTAL-ALL SOURCES			136,491,900	128,391,100
12	(8) SUPPLEMENTATION OF PROGRAM REVENUE AND PROGRAM REV.-SERVICE APPROPRIATIONS				
13	(g) Supplementation of program				
14	revenue and program rev.-service				
15	appropriations	PR	S	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
(8) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.865 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			43,254,100	127,929,900
PROGRAM REVENUE			111,039,700	14,076,900
FEDERAL			(108,219,000)	(10,000,000)
OTHER			(2,820,700)	(4,076,900)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			1,997,300	37,867,100
FEDERAL			(-0-)	(-0-)
OTHER			(1,997,300)	(37,867,100)
TOTAL-ALL SOURCES			156,291,100	179,873,900
<b>1</b>	<b>20.866 Public debt</b>			
<b>2</b>	(1) BOND SECURITY AND REDEMPTION FUND			
<b>3</b>	(u) Principal repayment and interest	SEG	S	
			-0-	-0-
20.866 DEPARTMENT TOTALS				
	SEGREGATED FUNDS		-0-	-0-
	OTHER		(-0-)	(-0-)
	TOTAL-ALL SOURCES		-0-	-0-
<b>4</b>	<b>20.867 Building commission</b>			
<b>5</b>	(1) STATE OFFICE BUILDINGS			
<b>6</b>	(a) Principal repayment and interest;			
<b>7</b>	housing of state agencies	GPR	S	
			-0-	-0-
<b>8</b>	(b) Principal repayment and interest;			
<b>9</b>	capitol and executive residence	GPR	S	
			2,689,600	7,159,000
(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES		2,689,600	7,159,000
	TOTAL-ALL SOURCES		2,689,600	7,159,000
<b>10</b>	(2) ALL STATE-OWNED FACILITIES			
<b>11</b>	(b) Asbestos removal	GPR	A	
			-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(c) Hazardous materials removal	GPR	A	-0-	-0-
2	(f) Facilities preventive maintenance	GPR	A	-0-	-0-
3	(q) Building trust fund	SEG	C	-0-	-0-
4	(r) Planning and design	SEG	C	-0-	-0-
5	(u) Aids for buildings	SEG	C	-0-	-0-
6	(v) Building program funding				
7	contingency	SEG	C	-0-	-0-
8	(w) Building program funding	SEG	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
9	(3) STATE BUILDING PROGRAM				
10	(a) Principal repayment and interest	GPR	S	-0-	20,013,700
11	(b) Principal repayment and interest	GPR	S	49,900	-0-
12	(bm) Principal repayment, interest and				
13	rebates	GPR	S	-0-	-0-
14	(c) Lease rental payments	GPR	S	-0-	-0-
15	(d) Interest rebates on obligation				
16	proceeds; general fund	GPR	S	-0-	-0-
17	(e) Principal repayment, interest and				
18	rebates; parking ramp	GPR	S	-0-	-0-
19	(g) Principal repayment, interest and				
20	rebates; program revenues	PR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(h) Principal repayment, interest and				
2	rebates	PR	S	-0-	-0-
3	(i) Principal repayment, interest and				
4	rebates; capital equipment	PR	S	-0-	-0-
5	(k) Interest rebates on obligation				
6	proceeds; program revenues	PR-S	C	-0-	-0-
7	(q) Principal repayment and interest;				
8	segregated revenues	SEG	S	-0-	-0-
9	(r) Interest rebates on obligation				
10	proceeds; conservation fund	SEG	S	-0-	-0-
11	(s) Interest rebates on obligation				
12	proceeds; transportation fund	SEG	S	-0-	-0-
13	(t) Interest rebates on obligation				
14	proceeds; veterans trust fund	SEG	S	-0-	-0-
15	(w) Bonding services	SEG	S	1,024,200	1,024,200
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			49,900	20,013,700
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			1,024,200	1,024,200
	OTHER			(1,024,200)	(1,024,200)
	TOTAL-ALL SOURCES			1,074,100	21,037,900
16	(4) CAPITAL IMPROVEMENT FUND INTEREST EARNINGS				
17	(q) Funding in lieu of borrowing	SEG	C	-0-	-0-
18	(r) Interest on veterans obligations	SEG	C	-0-	-0-
(4) PROGRAM TOTALS					
	SEGREGATED FUNDS			-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01		
OTHER			(-0-)	(-0-)		
TOTAL-ALL SOURCES			-0-	-0-		
20.867 DEPARTMENT TOTALS						
GENERAL PURPOSE REVENUES			2,739,500	27,172,700		
PROGRAM REVENUE			-0-	-0-		
OTHER			(-0-)	(-0-)		
SERVICE			(-0-)	(-0-)		
SEGREGATED FUNDS			1,024,200	1,024,200		
OTHER			(1,024,200)	(1,024,200)		
TOTAL-ALL SOURCES			3,763,700	28,196,900		
1	<b>20.875 Budget stabilization fund</b>					
2	(1)	TRANSFERS TO FUND				
3	(a)	General fund transfer	GPR	A	-0-	-0-
(1) PROGRAM TOTALS						
		GENERAL PURPOSE REVENUES			-0-	-0-
		TOTAL-ALL SOURCES			-0-	-0-
4	(2)	TRANSFERS FROM FUND				
5	(q)	Budget stabilization fund transfer	SEG	A	-0-	-0-
(2) PROGRAM TOTALS						
		SEGREGATED FUNDS			-0-	-0-
		OTHER			(-0-)	(-0-)
		TOTAL-ALL SOURCES			-0-	-0-
20.875 DEPARTMENT TOTALS						
		GENERAL PURPOSE REVENUES			-0-	-0-
		SEGREGATED FUNDS			-0-	-0-
		OTHER			(-0-)	(-0-)
		TOTAL-ALL SOURCES			-0-	-0-
General Appropriations FUNCTIONAL AREA TOTALS						
		GENERAL PURPOSE REVENUES	1,806,941,800		1,922,855,700	
		PROGRAM REVENUE	169,039,700		75,076,900	
		FEDERAL	(108,219,000)		(10,000,000)	
		OTHER	(2,820,700)		(4,076,900)	
		SERVICE	(58,000,000)		(61,000,000)	
		SEGREGATED FUNDS	146,317,600		176,134,600	
		FEDERAL	(-0-)		(-0-)	
		OTHER	(146,317,600)		(176,134,600)	

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			2,122,299,100	2,174,067,200
STATE TOTAL			20,210,228,000	20,674,828,400
GENERAL PURPOSE REVENUES			10,535,256,200	10,908,319,800
PROGRAM REVENUE			6,794,942,000	6,917,108,900
FEDERAL			(4,141,029,500)	(4,195,766,700)
OTHER			(1,889,777,100)	(1,942,216,200)
SERVICE			(764,135,400)	(779,126,000)
SEGREGATED FUNDS			2,880,029,800	2,849,399,700
FEDERAL			(632,423,900)	(582,023,000)
OTHER			(2,032,966,300)	(2,050,445,300)
SERVICE			(145,141,600)	(152,038,500)
LOCAL			(69,498,000)	(64,892,900)

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**SECTION 173.** 20.115 (1) (g) of the statutes is amended to read:

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20.115 (1) (g) *Related services.* The amounts in the schedule for the conduct of services related to food and trade regulation, including special and overtime meat inspection services under s. 97.42 (3), and investigative and audit services under ss. 93.06 (6) (b), 100.06 (1g) (c) and 100.07 (1). All, but excluding services financed under pars. (gf) and (h). Except as provided in pars. (gf) and (h), all moneys received from authorized service fees related to food and trade regulation shall be credited to this appropriation.

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**SECTION 174.** 20.115 (1) (gf) of the statutes is created to read:

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20.115 (1) (gf) *Fruit and vegetable inspection.* <sup>check A</sup> All moneys received for the inspection of fruits and vegetables under ss. 93.06 (1m), 93.09 (10) and 100.03 (3) (a) 1. to carry out the purposes for which those moneys are received.

**SECTION 175.** 20.115 (1) (gm) of the statutes is amended to read:

20.115 (1) (gm) *Dairy ~~trade regulation, dairy product and vegetable producer security and trade practices.~~* The amounts in the schedule for the regulation of

1 vegetable procurement under s. 100.03, of dairy plant financial condition under s.  
2 100.06 and of dairy trade practices under s. 100.201. All moneys received under ss.  
3 100.03 (3) (a) 2. and 3., 100.06 (9) and 100.201 (6) shall be credited to this  
4 appropriation.

5 **SECTION 176.** 20.115 (1) (j) of the statutes is amended to read:

6 20.115 (1) (j) *Weights and measures inspection.* The amounts in the schedule  
7 for weights and measures inspection, testing and enforcement under ch. 98. All  
8 moneys received under ss. 93.06 (1p), 94.64 (4) (a) 6., 94.72 (6) (a) 3., 97.30 (3) (am),  
9 98.04 (2), 98.05 (5), 98.16, 98.18 and 98.245 (7) shall be credited to this appropriation.

10 **SECTION 177.** 20.115 (1) (jb) of the statutes is created to read:

11 20.115 (1) (jb) *Consumer information and education.* The amounts in the  
12 schedule for consumer protection information and education. All moneys received  
13 under s. 100.261 (3) (b) shall be credited to this appropriation account.

14 **SECTION 177s.** 20.115 (2) (c) of the statutes is created to read:

15 20.115 (2) (c) *Financial assistance for paratuberculosis testing.* The amounts  
16 in the schedule for financial assistance for paratuberculosis testing under s. 95.197.

17 **SECTION 178.** 20.115 (2) (j) of the statutes is amended to read:

18 20.115 (2) (j) *Dog licenses, rabies control and related services.* The amounts in  
19 the schedule to provide dog license tags and forms under s. 174.07 (2), to perform  
20 other program responsibilities under ch. 174, to administer the rabies control  
21 program under s. 95.21, to help administer the rabies control media campaign and  
22 to carry out the humane activities under s. 93.07 (11). All moneys received ~~by the~~  
23 ~~state treasurer~~ under s. ss. 95.21 (9) (c) and 174.09 (1) shall be credited to this  
24 appropriation.



1           **SECTION 179.** 20.115 (2) (j) of the statutes, as affected by 1997 Wisconsin Act  
2 192 and 1999 Wisconsin Act .... (this act), is repealed and recreated to read:

3           20.115 (2) (j) *Dog licenses, rabies control and related services.* The amounts in  
4 the schedule to provide dog license tags and forms under s. 174.07 (2), to perform  
5 other program responsibilities under ch. 174, to administer the rabies control  
6 program under s. 95.21, to help administer the rabies control media campaign and  
7 to carry out humane activities under s. 93.07 (11) and ch. 173. All moneys received  
8 under ss. 95.21 (9) (c), 173.27 and 174.09 (1) shall be credited to this appropriation.

9           **SECTION 179q.** 20.115 (3) (c) of the statutes is created to read:

10           20.115 (3) (c) *Export promotion program.* The amounts in the schedule for  
11 promotion of exports of agricultural products.

12           **SECTION 180.** 20.115 (3) (g) of the statutes is amended to read:

13           20.115 (3) (g) *Related services.* The amounts in the schedule for the conduct of  
14 authorized marketing services, ~~except services financed under par. (h).~~ ~~Except as~~  
15 ~~provided in par. (h), all.~~ All moneys received from authorized fees related to  
16 marketing services, ~~including moneys received for inspection, grading and~~  
17 ~~certification of fruits and vegetables under ss. 93.06 (1m), 93.09 (10) and 100.03 (3)~~  
18 ~~(a) 1. and 2.,~~ shall be credited to this appropriation account.

19           **SECTION 181.** 20.115 (3) (h) of the statutes is renumbered 20.115 (1) (h).

20           **SECTION 182.** 20.115 (4) (cd) of the statutes is created to read:

21           20.115 (4) (cd) *Federal dairy policy reform.* Biennially, the amounts in the  
22 schedule to provide assistance to organizations to reform federal dairy pricing  
23 policies under s. 93.06 (12).

24           **SECTION 183.** 20.115 (4) (cd) of the statutes, as created by 1999 Wisconsin Act  
25 .... (this act), is repealed.

1           **SECTION 183tm.** 20.115 (7) (b) of the statutes is created to read:

2           20.115 (7) (b) *Principal repayment and interest, conservation reserve*  
3 *enhancement.* A sum sufficient to reimburse s. 20.866 (1) (a) for the principal and  
4 interest costs incurred in financing the conservation reserve enhancement program  
5 under s. 20.866 (2) (wf) and to make the payments determined by the building  
6 commission under s. 13.488 (1) (m) that are attributable to the proceeds of  
7 obligations incurred in financing those projects.

8           **SECTION 184c.** 20.115 (7) (dr) of the statutes is created to read:

9           20.115 (7) (dr) *Town of Troy grant, purchase of development rights.* Biennially,  
10 the amounts in the schedule for a grant to the town of Troy for the purchase of  
11 development rights to agricultural land within the town under s. 60.615. No moneys  
12 may be encumbered from this appropriation after the first day of the 12th month  
13 beginning after the effective date of this paragraph .... [revisor inserts date].

14           **SECTION 184.** 20.115 (7) (d) of the statutes is created to read:

15           20.115 (7) (d) *Drainage board grants.* The amounts in the schedule for grants  
16 to drainage boards under s. 88.15. No moneys may be encumbered from this  
17 appropriation after June 30, 2004.

18           **SECTION 184e.** 20.115 (7) (e) of the statutes is repealed.

19           **SECTION 185.** 20.115 (7) (ga) of the statutes is amended to read:

20           20.115 (7) (ga) *Related services.* All moneys received from publication sales and  
21 service fees authorized by law that are related to agricultural resource management,  
22 from fees under s. 94.50 and from costs paid by municipalities under s. 88.64 (6), for  
23 the publication of informational materials and the conduct of services related to  
24 agricultural resource management.

25           **SECTION 186.** 20.115 (7) (gb) of the statutes is created to read:

1           20.115 (7) (gb) *Agricultural resource management; gifts and grants*. All moneys  
2 received from gifts, grants and bequests for the agricultural resource management  
3 purposes under chs. 88 and 91 to 94 to carry out the purposes for which made.

4           **SECTION 187.** 20.115 (7) (j) of the statutes is repealed.

5           **SECTION 188.** 20.115 (7) (ja) of the statutes is created to read:

6           20.115 (7) (ja) *Plant protection*. All moneys received under s. 94.10 (2), (3) and  
7 (3g) for plant protection, including nursery regulation and the detection and control  
8 of plant pests.

9           **SECTION 188f.** 20.115 (7) (km) of the statutes is repealed.

10          **SECTION 189.** 20.115 (7) (qc) of the statutes is created to read:

11          20.115 (7) (qc) *Plant protection; conservation fund*. From the conservation  
12 fund, the amounts in the schedule for plant protection, including nursery regulation  
13 and control of plant pests.

14          **SECTION 189e.** 20.115 (7) (uc) of the statutes is created to read:

15          20.115 (7) (uc) *Pesticide sales and use reporting system administration*. From  
16 the agrichemical management fund, as a continuing appropriation, the amounts in  
17 the schedule for the development and administration of the pesticide sales and use  
18 reporting system under s. 94.695.

19          **SECTION 189g.** 20.115 (7) (ue) of the statutes is created to read:

20          20.115 (7) (ue) *Pesticide sales and use reporting system development*. From the  
21 environmental fund, as a continuing appropriation, the amounts in the schedule to  
22 contract for assistance in developing the pesticide sales and use reporting system  
23 under s. 94.695.

24          **SECTION 190.** 20.115 (8) (g) of the statutes is amended to read:

1           20.115 (8) (g) *Gifts and grants*. Except as provided in ~~sub. subs.~~ (2) (gb) ~~or~~ (3)  
2           (ga), ~~(4) (i) and (7) (gb)~~, all moneys received from gifts and grants to carry out the  
3           purposes for which made.

4           **SECTION 191.** 20.115 (8) (ga) of the statutes is amended to read:

5           20.115 (8) (ga) *Milk standards program*. All moneys received as payment for  
6           milk standards produced and used in the calibration and verification of instruments  
7           used for milk component testing and related costs for the milk standards program.  
8           ~~On June 30, 1990, 1991, 1992, 1993 and 1994, the department shall make payments,~~  
9           ~~of at least \$10,000 each year, to the general fund from this appropriation for the~~  
10          ~~purpose of reimbursing milk standards program start-up costs. The payments shall~~  
11          ~~total an amount equal to \$142,200 by June 30, 1994.~~

12          **SECTION 192.** 20.115 (8) (j) of the statutes is created to read:

13          20.115 (8) (j) *Electronic processing*. All moneys received under s. 93.06 (1n) to  
14          be used for electronic processing authorized under s. 93.06 (1n) (a) and (b).

15          **SECTION 193.** 20.115 (8) (k) of the statutes is amended to read:

16          20.115 (8) (k) *Computer system equipment, staff and services*. The amounts in  
17          the schedule for the costs of computer system equipment, staff and services. All  
18          moneys ~~transferred for this purpose from pars. (ga), (gm), (h), (ha), (i), (kp), (ks), (m)~~  
19          ~~and (pz) and subs. (1) (g), (gb), (gh), (gm), (hm), (j), (jm), (m), (r) and (s), (2) (g), (ha),~~  
20          ~~(j), (k) and (m), (3) (g), (h), (i), (j), (ja), (L) and (m) and (7) (g), (ga), (gm), (k) and (m)~~  
21          ~~received from the department for those purposes shall be credited to this~~  
22          appropriation account.

23          **SECTION 193m.** 20.115 (8) (kt) of the statutes is repealed.

24          **SECTION 195c.** 20.143 (1) (br) (title) of the statutes is amended to read:

1           20.143 (1) (br) (title) *Brownfields and groundwater contamination grant*  
2           *program; general purpose revenue.*

3           **SECTION 196.** 20.143 (1) (c) of the statutes, as affected by 1997 Wisconsin Act  
4           237, section 24, and 1997 Wisconsin Act 310, section 1c, is repealed and recreated to  
5           read:

6           20.143 (1) (c) *Wisconsin development fund; grants, loans, reimbursements and*  
7           *assistance.* Biennially, the amounts in the schedule for grants under ss. 560.081 (3),

8           560.083, 560.145, 560.16, 560.175, 560.26 and 560.28 (2) (a); for grants and loans under ss. 560.62,  
9           560.63 and 560.66; for loans under s. 560.147; for reimbursements under s. 560.167; for providing  
10          assistance under s. 560.06; for the costs specified in s. 560.607; for the loan under 1999 Wisconsin Act  
11          ... (this act), section 9110 (4); and for the grants under 1995 Wisconsin Act 27, section 9116 (7gg), 1995  
12          Wisconsin Act 119, section 2 (1), 1997 Wisconsin Act 27, section 9110 (6g), and 1999 Wisconsin Act ...  
13          (this act), section 9110 (5). Of the amounts in the schedule, \$50,000 shall be allocated in

14          each of fiscal years 1997–98 and 1998–99 for providing the assistance under s. 560.06  
15          (1). Notwithstanding s. 560.607, of the amounts in the schedule, \$125,000 shall be  
16          allocated in each of 4 consecutive fiscal years, beginning with fiscal year 1998–99,  
17          for grants and loans under s. 560.62 (1) (a).

18          **SECTION 197.** 20.143 (1) (df) of the statutes is renumbered 20.143 (1) (kf) and  
19          amended to read:

20          20.143 (1) (kf) *American Indian economic development; technical assistance.*  
21          The amounts in the schedule for grants under s. 560.875 (1). All moneys transferred  
22          from the appropriation account under s. 20.505 (8) (hm) 6f. shall be credited to this  
23          appropriation account.

24          **SECTION 198.** 20.143 (1) (dg) of the statutes is renumbered 20.143 (1) (kg) and  
25          amended to read:

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1           20.143 (1) (kg) *American Indian economic development; liaison*. The amounts  
2 in the schedule for the American Indian economic liaison program under s. 560.87,  
3 other than for grants under s. 560.87 (6). All moneys transferred from the  
4 appropriation account under s. 20.505 (8) (hm) 6g. shall be credited to this  
5 appropriation account.

6           **SECTION 199.** 20.143 (1) (dh) of the statutes is renumbered 20.143 (1) (kh) and  
7 amended to read:

8           20.143 (1) (kh) *American Indian economic development; liaison — grants*. The  
9 amounts in the schedule for grants under s. 560.87 (6). All moneys transferred from  
10 the appropriation account under s. 20.505 (8) (hm) 6h. shall be credited to this  
11 appropriation account.

12           **SECTION 202.** 20.143 (1) (f) of the statutes is renumbered 20.143 (1) (kr) and  
13 amended to read:

14           20.143 (1) (kr) *Physician and health care provider loan assistance programs,*  
15 *repayments and contract.* ~~As a continuing appropriation, the amounts in the~~  
16 ~~schedule~~ All moneys transferred from the appropriation account under s. 20.505 (8)  
17 (hm) 6r. and all moneys transferred under 1999 Wisconsin Act .... (this act), section  
18 9210 (1), for loan repayments under ss. 560.183 and 560.184 and for contracting  
19 under ss. 560.183 (8) and 560.184 (7).

20           **SECTION 202g.** 20.143 (1) (fg) of the statutes is amended to read:

21           20.143 (1) (fg) *Community-based economic development programs*. The  
22 amounts in the schedule for grants under ss. 560.037 and 560.14 and for the **grant**  
23 **grants** under 1993 Wisconsin Act 16, section 9115 (1c) and 1999 Wisconsin Act ....  
24 (this act), section 9110 (6e) and (7v).

25           **SECTION 203.** 20.143 (1) (id) of the statutes is created to read:

1           20.143 (1) (id) *Gaming economic diversification grants and loans; repayments.*  
2           The amounts in the schedule for grants and loans under s. 560.138. All moneys  
3           received in repayment of loans under s. 560.138 shall be credited to this  
4           appropriation account.

5           **SECTION 204.** 20.143 (1) (ie) of the statutes is amended to read:

6           20.143 (1) (ie) *Wisconsin development fund, repayments.* All moneys received  
7           in repayment of grants or loans under s. 560.085 (4) (b), 1985 stats., s. 560.147, s.  
8           560.16, 1995 stats., s. 560.165, 1993 stats., subch. V of ch. 560 except s. 560.65, 1989  
9           Wisconsin Act 336, section 3015 (1m), 1989 Wisconsin Act 336, section 3015 (2m),  
10          1989 Wisconsin Act 336, section 3015 (3gx), 1997 Wisconsin Act 27, section 9110 (7f),  
11          and 1997 Wisconsin Act 310, section 2 (2d), and 1999 Wisconsin Act ... (this act),  
12          section 9110 (4), to be used for grants and loans under subch. V of ch. 560 except s.  
13          560.65, for loans under s. 560.147, for grants under ~~s. ss. 560.081 (3), 560.16, 560.175~~  
14          and 560.25, for assistance under s. 560.06 (2), for the loans loan under 1997  
15          ~~Wisconsin Act 27~~ 1999 Wisconsin Act ... (this act), section 9110 ~~(7f), and 1997~~  
16          ~~Wisconsin Act 310, section 2 (2d) (4),~~ and for reimbursements under s. 560.167.

17          **SECTION 205.** 20.143 (1) (ig) of the statutes is created to read:

18          20.143 (1) (ig) *Gaming economic development grants and loans; repayments.*  
19          The amounts in the schedule for grants and loans under s. 560.137. All moneys  
20          received in repayment of loans under s. 560.137 shall be credited to this  
21          appropriation account.

22          **SECTION 207.** 20.143 (1) (kj) of the statutes is created to read:

23          20.143 (1) (kj) *Gaming economic development grants and loans.* The amounts  
24          in the schedule for grants and loans under s. 560.137, for marketing the program  
25          under s. 560.137, for the grants under s. 560.139, for the grants to Brown County

1 under 1999 Wisconsin Act .... (this act), section 9110 (1), and for the grant under 1999  
2 Wisconsin Act .... (this act), section 9110 (6c). From this appropriation, the  
3 department may expend in each fiscal year for marketing the program under s.  
4 560.137 no more than the difference between \$100,000 and the amount that the  
5 department spends in the same fiscal year from the appropriation under par. (km)  
6 for marketing the program under s. 560.138. All moneys transferred from the  
7 appropriation account under s. 20.505 (8) (hm) 6j. shall be credited to this  
8 appropriation account.

9 SECTION 208. 20.143 (1) (kj) of the statutes, as created by 1999 Wisconsin Act  
10 .... (this act), is amended to read:

11 20.143 (1) (kj) *Gaming economic development grants and loans.* The amounts  
12 in the schedule for grants and loans under s. 560.137, for marketing the program  
13 under s. 560.137, and for the grants under s. 560.139, for the grants to Brown County  
14 ~~under 1999 Wisconsin Act .... (this act), section 9110, and for the grant under 1999~~  
15 ~~Wisconsin Act .... (this act), section 9110 (6e).~~ From this appropriation, the  
16 department may expend in each fiscal year for marketing the program under s.  
17 560.137 no more than the difference between \$100,000 and the amount that the  
18 department spends in the same fiscal year from the appropriation under par. (km)  
19 for marketing the program under s. 560.138. All moneys transferred from the  
20 appropriation account under s. 20.505 (8) (hm) 6j. shall be credited to this  
21 appropriation account.

22 SECTION 209. 20.143 (1) (km) of the statutes is created to read:

23 20.143 (1) (km) *Gaming economic diversification grants and loans.* The  
24 amounts in the schedule for grants and loans under s. 560.138, for marketing the  
25 program under s. 560.138, <sup>delete space</sup> for the grants under s. 560.139 and for the grant under



1 1999 Wisconsin Act .... (this act), section 9110 (7h). From this appropriation, the  
2 department may expend in each fiscal year for marketing the program under s.  
3 560.138 no more than the difference between \$100,000 and the amount that the  
4 department spends in the same fiscal year from the appropriation under par. (kj) for  
5 marketing the program under s. 560.137. All moneys transferred from the  
6 appropriation account under s. 20.505 (8) (hm) 6m. shall be credited to this  
7 appropriation account.

8 **SECTION 210f.** 20.143 (1) (L) of the statutes is amended to read:

9 20.143 (1) (L) *Recycling market development; repayments.* All moneys received  
10 in repayment of loans awarded by the recycling market development board under s.  
11 287.46 (1) and, 1997 stats., and s. 560.031, received under s. 287.46 (3), 1997 stats.,  
12 in repayment of loans made by recipients of financial assistance awarded by the  
13 recycling market development board under s. 287.46 (1), 1997 stats., and received in  
14 repayment of loans under s. 560.835, to be used to provide financial assistance under  
15 subch. III of ch. 287 s. 560.031 (3) and (4).

16 **SECTION 212d.** 20.143 (1) (qm) of the statutes is amended to read:

17 20.143 (1) (qm) *Brownfields and groundwater contamination grant program;*  
18 *environmental fund.* From the environmental fund, the amounts in the schedule for  
19 grants under s. 560.13 and for the grant under 1999 Wisconsin Act .... (this act),  
20 section 9110 (8gm).

21 **SECTION 213.** 20.143 (1) (s) of the statutes is repealed.

22 **SECTION 214.** 20.143 (1) (sm) of the statutes is repealed.

23 **SECTION 215f.** 20.143 (1) (tm) of the statutes is amended to read:

24 20.143 (1) (tm) *Recycling market development board; contracts and, financial*  
25 *assistance.* Biennially, from the recycling fund, the amounts in the schedule for

1 ~~recycling market development board contracts under s. 287.42 (3) and (3m) and~~  
2 ~~financial assistance under subch. III of ch. 287 s. 560.031 (3), for the costs related to~~  
3 ~~the materials exchange program under s. 560.031 (6) and for the grant under 1999~~  
4 ~~Wisconsin Act .... (this act), section 9110 (7rm).~~

5 **SECTION 216g.** 20.143 (3) (j) of the statutes is amended to read:

6 20.143 (3) (j) *Safety and building operations.* The amounts in the schedule for  
7 the purposes of subchs. I, II, III, IV and VI of ch. chs. 101, chs. 145 and 168 and ss.  
8 236.12 (2) (a), 236.13 (1) (d) and (2m) and 236.335. All moneys received under ch. 145  
9 and ss. 101.177 (4) (a) 4., 101.178, 101.19, 101.63 (9), 101.654 (3), 101.73 (12), 101.82  
10 (4), 101.9205 (3), 101.9208 (1) (b), 101.9213 (8), 101.935, 101.951 (2), 101.952 (2),  
11 101.955 (2), 101.973 (7) and 236.12 (7) shall be credited to this appropriation.

12 **SECTION 216m.** 20.143 (3) (Lm) of the statutes is created to read:

13 20.143 (3) (Lm) *Petroleum storage remedial action fees.* The amounts in the  
14 schedule for the administration of ss. 101.143 and 101.144. All moneys received  
15 under s. 101.143 (2) (L) shall be credited to this appropriation account.

16 **SECTION 217.** 20.143 (3) (s) of the statutes is created to read:

17 20.143 (3) (s) *Petroleum inspection fund — revenue obligation proceeds.* As a  
18 continuing appropriation, all proceeds from revenue obligations that are issued  
19 under subch. II or IV of ch. 18, authorized under s. 101.143 (9m) and deposited in a  
20 fund in the state treasury created under s. 18.57 (1), to provide for reserves and for  
21 expenses of issuance and management of the revenue obligations, and the remainder  
22 to be transferred to the petroleum inspection fund for the purposes of the petroleum  
23 storage remedial action program under s. 101.143. Estimated disbursements under  
24 this paragraph shall not be included in the schedule under s. 20.005.

25 **SECTION 217cr.** 20.143 (3) (sa) of the statutes is created to read: