

**1999 DRAFTING REQUEST**

**Bill**

Received: **09/22/98**

Received By: **malaigm**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget 7-9546**

By/Representing: **Jablonsky**

This file may be shown to any legislator: **NO**

Drafter: **malaigm**

May Contact: **Ellen Hadidian**  
**DHFS**  
**6-8155**

Alt. Drafters:

Subject: **Children - delinquency**

Extra Copies:

**Topic:**

DOA:.....Jablonsky - Mendota juvenile treatment center rates

**Instructions:**

See Attached

**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	yacketa 09/23/98			_____			
/1	malaigm 09/23/98	jgeller 09/24/98	lpaasch 09/24/98	_____	lrb_docadmin 09/24/98		

FE Sent For:

<END>

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/?	yacketa	1-9-24-98 JLG	9-24 LP	9-24 LP <del>JF</del>			

FE Sent For:

<END>

# DHFS

**Department of Health and Family Services**  
**1999-2001 Biennial Budget Statutory Language Request**  
September 10, 1998

## Mendota Juvenile Treatment Center Rates

### Current Language

s. 46.057(2)

### Proposed Change

Amend s. ~~46.047~~<sup>46.057</sup>(2) to reflect the new rates charged to DOC for the care of juveniles in the Mendota Juvenile Treatment Center (MJTC) as follows:

1. Change "1997-98" to "1999-2001" and change the amount DOC may charge to "\$3,763,200."
2. Change "1998-99" to "2000-2001" and change the amount DOC may charge to "\$3,869,200."

### Effect of the Change

The increase in rates will enable DCTF to meet the increase in direct costs at the Center. DOC will be charged \$3,763,200 in FY 00 and \$3,869,200 in FY 01 for the care of juveniles in MJTC.

### Rationale for the Change

The Department is projecting a pay plan increase of 3% in FY 00 and 3% in FY 01. These increased costs must be met by an increase in the charge made to DOC for the care of juveniles at MJTC.

Desired Effective Date:	Upon Passage of Bill
Agency:	DHFS
Agency Contact:	Ellen Hadidian
Phone:	266-8155



State of Wisconsin  
1999 - 2000 LEGISLATURE

LRB-0278/7  
CMM.....  
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DOA:.....Jablonsky – Mendota juvenile treatment center rates

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

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1 AN ACT ...; relating to: the budget ↓

*Analysis by the Legislative Reference Bureau*

**CHILDREN**

Under current law, the department of health and family services (DHFS) operates the Mendota Juvenile Treatment Center (Center), as a juvenile secured correctional facility, to provide evaluations and treatment for juveniles whose behavior presents a serious problem to themselves or others in other juvenile secured correctional facilities and whose mental health needs can be met at the Center. Currently, the department of corrections (DOC) is required to transfer to DHFS \$3,125,100 in fiscal year 1997-98 and \$3,236,200 in fiscal year 1998-99 for those services. This bill requires DOC to transfer to DHFS \$3,763,200 in fiscal year 1999-00 and \$3,869,200 in fiscal year 2000-01 for those services.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

2 SECTION 1. 46.057 (2) of the statutes is amended to read:

3 46.057 (2) From the appropriation account under s. 20.410 (3) (hm), the  
4 department of corrections shall transfer to the appropriation account under s. 20.435

1 (2) (kx) ~~\$3,125,100~~ \$3,763,200✓ in fiscal year ~~1997-99~~ 1999-00✓ and ~~\$3,236,200~~  
2 \$3,869,200✓ in fiscal year ~~1998-99~~ 2000-01✓ for services for juveniles placed at the  
3 Mendota juvenile treatment center. The department of health and family services  
4 may charge the department of corrections not more than the actual cost of providing  
5 those services.

6 (END)✓



State of Wisconsin  
1999 - 2000 LEGISLATURE

LRB-0278/1  
GMM;jlg:lp

DOA:.....Jablonsky - Mendota juvenile treatment center rates

FOR 1999-01 BUDGET -- NOT READY FOR INTRODUCTION

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