### 1999 DRAFTING REQUEST

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Received: 09/22/98  Wanted: As time permits  For: Administration-Budget 7-9546  This file may be shown to any legislator: NO  May Contact: Ellen Hadidian				Received By: malaigm  Identical to LRB:  By/Representing: Jablonsky  Drafter: malaigm  Alt. Drafters:  Extra Copies:											
								Topic:							
								DOA:	Jablonsky -	Mendota juveni	le treatment o	center rates			
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#### 1999 DRAFTING REQUEST

Bill

Received: 09/22/98 Received By: malaigm

Wanted: As time permits Identical to LRB:

For: Administration-Budget 7-9546 By/Representing: Jablonsky

This file may be shown to any legislator: **NO**Drafter: malaigm

May Contact: Ellen Hadidian Alt. Drafters:

**DHFS** 6-8155

Subject: Children - delinquency Extra Copies:

Topic:

DOA:.....Jablonsky - Mendota juvenile treatment center rates

**Instructions:** 

See Attached

**Drafting History:** 

Vers. <u>Drafted</u> <u>Reviewed</u> <u>Typed</u> <u>Proofed</u> <u>Submitted</u> <u>Jacketed</u> <u>Required</u>

1-9-24-98 JLG
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#### Department of Health and Family Services 1999-2001 Biennial Budget Statutory Language Request September 10, 1998

#### **Mendota Juvenile Treatment Center Rates**

#### **Current Language**

s. 46.057(2)

#### **Proposed Change**

44,057

Amend s.46.047(2) to reflect the new rates charged to DOC for the care of juveniles in the Mendota Juvenile Treatment Center (MJTC) as follows:

- 1. Change "1997-98" to "1999-2001" and change the amount DOC may charge to "\$3,763,200."
- 2. Change "1998-99" to "2000-2001" and change the amount DOC may charge to "\$3,869,200."

#### **Effect of the Change**

The increase in rates will enable DCTF to meet the increase in direct costs at the Center. DOC will be charged \$3,763,200 in FY 00 and \$3,869,200 in FY 01 for the care of juveniles in MJTC.

### Rationale for the Change

The Department is projecting a pay plan increase of 3% in FY 00 and 3% in FY 01. These increased costs must be met by an increase in the charge made to DOC for the care of juveniles at MJTC.

**Desired Effective Date:** 

Upon Passage of Bill

Agency:

**DHFS** 

**Agency Contact:** 

Ellen Hadidian

Phone:

266-8155



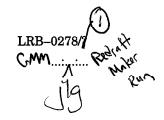
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# State of Misconsin



DOA:.....Jablonsky – Mendota juvenile treatment center rates

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

AN ACT ...; relating to: the budget.

### Analysis by the Legislative Reference Bureau CHILDREN

Under current law, the department of health and family services (DHFS) operates the Mendota Juvenile Treatment Center (Center), as a juvenile secured correctional facility, to provide evaluations and treatment for juveniles whose behavior presents a serious problem to themselves or others in other juvenile secured correctional facilities and whose mental health needs can be met at the Center. Currently, the department of corrections (DOC) is required to transfer to DHFS \$3,125,100 in fiscal year 1997–98 and \$3,236,200 in fiscal year 1998–99 for those services. This bill requires DOC to transfer to DHFS \$3,763,200 in fiscal year 1999–00 and \$3,869,200 in fiscal year 2000–01 for those services.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

**SECTION 1.** 46.057 (2) of the statutes is amended to read:

46.057 (2) From the appropriation account under s. 20.410 (3) (hm), the

department of corrections shall transfer to the appropriation account under s. 20.435

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(2) (kx) \$3,125,100 \$3,763,200 in fiscal year 1997-99 1999-00 and \$3,236,200 \$3,869,200 in fiscal year 1998-99 2000-01 for services for juveniles placed at the Mendota juvenile treatment center. The department of health and family services may charge the department of corrections not more than the actual cost of providing those services.

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### State of Misconsin 1999 - 2000 LEGISLATURE

LRB-0278/1 GMM:jlg:lp

DOA:.....Jablonsky – Mendota juvenile treatment center rates

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(END)