



State of Wisconsin
1999 - 2000 LEGISLATURE

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DOA:.....Caucutt - General provisions in budget

FOR 1999-01 BUDGET -- NOT READY FOR INTRODUCTION

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- 1 AN ACT relating to: state finances and appropriations, constituting the
- 2 executive budget act of the 1999 legislature, and making appropriations.

Analysis by the Legislative Reference Bureau

2001

INTRODUCTION

This bill is the "executive budget bill" under section 16.47 (1) of the statutes. It contains the governor's recommendations for appropriations from the general fund and from segregated funds for the 1999-~~00~~ fiscal biennium.

The bill repeals and recreates the appropriation schedule in chapter 20 of the statutes, thereby setting the appropriation levels for the 1999-~~01~~ fiscal biennium. The descriptions that follow relate to the most significant changes in the law proposed in the bill. In most cases, changes in the amounts of existing spending authority and changes in the amounts of bonding authority under existing bonding programs are not discussed.

For the fiscal impact of this bill refer to the publication *Budget in Brief* issued by the department of administration.

For additional information concerning this bill, see the department of administration's executive budget books, the legislative fiscal bureau's summary document and the legislative reference bureau's drafting files that contain separate drafts on each policy item. In most cases, the policy item drafts contain a more detailed analysis than is printed with this bill.

GUIDE TO NONSTATUTORY MATERIAL

As is the case for all other bills, the SECTIONS of the budget bill treating statutory material are displayed in the ascending numerical sequence of the statute units affected. In some parts of the bill, not all consecutive SECTION numbers are used.

Treatments of prior session laws (styled "laws of [year], chapter" from 1848 to 1981, and "[year] Wisconsin Act" beginning with 1983) are displayed next by year of original enactment and by act number.

Following this material, the remaining nonstatutory material is organized by the ~~base~~ ^{by} category of nonstatutory provision and the state agency to which the provision relates. The first two digits of the 4-digit SECTION number indicate the category of provision:

- stat category*
- 91XX Nonstatutory provisions.**
 - 92XX Appropriation changes.**
 - 93XX Initial applicability.**
 - 94XX Effective dates.**

The remaining two digits indicate the state agency to which the provision relates:

- XX01 Administration.**
- XX02 Adolescent pregnancy prevention and pregnancy services board.**
- XX03 Aging and long-term care board.**
- XX04 Agriculture, trade and consumer protection.**
- XX05 Arts board.**
- XX06 Boundary area commission, Minnesota-Wisconsin.**
- XX07 Building commission.**
- XX08 Child abuse and neglect prevention board.**
- XX09 Circuit courts.**
- XX10 Commerce.**
- XX11 Corrections.**
- XX12 Court of appeals.**
- XX13 Educational communications board.**
- XX14 Elections board.**
- XX15 Employe trust funds.**
- XX16 Employment relations commission.**
- XX17 Employment relations department.**
- XX18 Ethics board.**
- XX19 Financial institutions.**
- ~~**XX20 Gaming board.**~~
- XX21 Governor.**
- XX22 Health and Educational Facilities Authority.**
- XX23 Health and family services.**

- XX24 Historical society.
- XX25 Housing and Economic Development Authority.
- XX26 Insurance.
- XX27 Investment board.
- XX28 Joint committee on finance.
- XX29 Judicial commission.
- XX30 Justice.
- XX31 Legislature.
- XX32 Lieutenant governor.
- XX33 Lower Wisconsin state riverway board.
- XX34 Medical College of Wisconsin.
- XX35 Military affairs.
- XX36 Natural resources.
- XX37 Personnel commission.
- XX38 Public defender board.
- XX39 Public instruction.
- XX40 Public lands, board of commissioners of.
- XX41 Public service commission.
- XX42 Regulation and licensing.
- XX43 Revenue.
- XX44 Secretary of state.
- XX45 State fair park board.
- XX46 Supreme Court.
- XX47 Technical college system.
- XX48 Technology for educational achievement in Wisconsin board.
- XX49 Tourism.
- XX50 Transportation.
- XX51 Treasurer.
- XX52 University of Wisconsin Hospitals and Clinics Authority.
- XX53 University of Wisconsin Hospitals and Clinics Board.
- XX54 University of Wisconsin System.
- XX55 Veterans affairs.
- XX56 World Dairy Center Authority.
- XX57 Workforce development.
- XX58 Other. ²

insert space → In order to facilitate amendment drafting and the enrolling process, separate SECTION numbers appear for each type of provision and for each ~~state~~ agency, even if there is no nonstatutory material associated with that SECTION number. *and headings* *STET*

when → For example, for miscellaneous nonstatutory provisions affecting the historical society, see SECTION 9124. The ^{state} agencies are listed in alphabetical sequence by key word. For any agency that is not assigned a two-digit identification number and that is attached to another agency see the number of the latter agency. For any other agency not assigned a two-digit identification number or any provision that does not relate to the functions of a particular agency, see number "58" (**other**) in each category.

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The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 20.005 (1) of the statutes is repealed and recreated to read:

20.005 (1) SUMMARY OF ALL FUNDS. The budget governing fiscal operations for the state of Wisconsin for all funds beginning on July 1, 1999, and ending on June 30, 2001, is summarized as follows: [See Figure 20.005 (1) following]

****NOTE: The following schedules are from the 1997 budget bill from two years ago. They need 1999-01 versions. The 1997-99 years topping each column in all tables will need to be changed to 1999-01 years.

Figure: 20.005 (1)

GENERAL FUND SUMMARY

	1997-98	1998-99
Opening Balance, July 1	\$ 138,980,800	\$ 129,908,100
Revenues and Transfers		
Estimated Taxes	\$ 9,118,300,000	\$ 9,585,700,000
Transfer from the Property Tax Relief Fund	257,755,900	-0-
Transfer from the Recycling Fund	3,850,000	-0-
Estimated Departmental Revenues	<u>141,949,100</u>	<u>141,805,900</u>
Total Revenues	\$ 9,521,855,000	\$ 9,727,505,900
Total Available	\$ 9,660,835,800	\$ 9,857,414,000
Appropriations, Transfers and Reserves		
Gross Appropriations	\$ 9,535,546,700	\$ 9,739,318,100
Compensation Reserves	32,307,900	63,730,700
Transfer to the Local Government Property Insurance Fund (Interest)	217,200	108,600
Transfer to the Information Technology Investment Fund	2,000,000	2,000,000

	1997-98	1998-99
Less Estimated Lapses	<u>(39,144,100)</u>	<u>(46,698,800)</u>
Total Expenditures	\$ 9,530,927,700	\$ 9,758,458,600
 Balances		
Gross Balance	\$ 129,908,100	\$ 98,955,400
Reserved for 1% Balance	<u>(95,678,500)</u>	<u>(98,030,500)</u>
 Net Balance, June 30	 \$ 34,229,600	 \$ 924,900

SUMMARY OF APPROPRIATIONS — ALL FUNDS

	1997-98	1998-99
General Purpose Revenue	\$ 9,535,546,700	\$ 9,739,318,100
Federal Revenue	4,179,363,600	4,174,821,800
Program Revenue	3,746,964,400	3,776,651,500
Segregated Revenue	432,399,200	398,170,300
Program Revenue	2,304,377,500	2,374,351,500
State	1,815,599,600	1,849,117,900
Service	488,777,900	525,233,600
Segregated Revenue	2,073,543,800	1,962,670,500
State	1,915,110,900	1,768,714,900
Local	50,458,600	50,964,100
Service	<u>107,974,300</u>	<u>142,991,500</u>
GRAND TOTAL	\$18,092,831,600	\$18,251,161,900

SUMMARY OF COMPENSATION RESERVES — ALL FUNDS

	1997-98	1998-99
General Purpose Revenue	\$ 32,307,900	\$ 63,730,700
Federal Revenue	9,183,500	18,154,200
Program Revenue	24,772,800	48,971,500
Segregated Revenue	<u>5,768,000</u>	<u>11,402,400</u>
TOTAL	\$ 72,032,200	\$ 142,258,800

LOTTERY FUND SUMMARY

	1997-98	1998-99
Gross Revenue	\$ 440,483,000	\$ 440,477,300
Expenses		
Prizes	\$ 250,638,600	\$ 250,899,600
Administrative Expenses	<u>61,453,500</u>	<u>63,901,600</u>
	\$ 312,092,100	\$ 314,801,200
Net Proceeds	\$ 128,390,900	\$ 125,676,100
Total Available for Property Tax Relief		
Opening Balance	\$ 135,993,700	\$ 8,809,700
Net Proceeds	128,390,900	125,676,100
Interest Earnings	<u>7,270,000</u>	<u>2,700,000</u>
	\$ 271,654,600	\$ 137,185,800
Property Tax Relief	\$ 262,844,800	\$ 128,376,300

		1997-98		1998-99
Gross Closing Balance	\$	8,809,700	\$	8,809,500
Reserve	\$	8,809,700	\$	8,809,500
Net Closing Balance		-0-		-0-

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SECTION 2. 20.005 (2) of the statutes is repealed and recreated to read:

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20.005 (2) STATE BORROWING PROGRAM SUMMARY. The following schedule sets

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forth the state borrowing program summary: [See Figures 20.005 (2) (a) and (b)

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following]

****NOTE: The following schedules are from the 1997 budget bill from two years ago.
They need to be updated with the 1999-01 figures.

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Figure: 20.005 (2) (a)

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**SUMMARY OF BONDING AUTHORITY MODIFICATIONS
1997-99 FISCAL BIENNIUM**

Source and Purpose	Amount
GENERAL OBLIGATIONS	
Environmental Improvement Program	
Clean water fund program	(8,363,600)
Safe drinking water loan program	22,000,000
Natural Resources	
Nonpoint source grants	12,363,600
Environmental repair	11,500,000
Technology for Educational Achievement in Wisconsin	
Educational technology infrastructure loans	100,000,000

Source and Purpose	Amount
Transportation	
Harbor improvements	3,000,000
Rail acquisition and improvements	4,500,000
Veterans Affairs	
Refunding bonds	<u>40,000,000</u>
TOTAL General Obligation Bonds	\$ 185,000,000

STATE-ISSUED REVENUE OBLIGATIONS

Transportation	
Major highway program	\$ 139,786,700
Infrastructure bank	<u>100</u>
TOTAL State-issued Revenue Obligation Bonds	\$ 139,786,800
GRAND TOTAL Bonding Authority Modifications	\$ 324,786,800

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Figure: 20.005 (2) (b)

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GENERAL OBLIGATION AND BUILDING CORPORATION DEBT SERVICE FISCAL YEARS 1997-98 AND 1998-99

STATUTE, AGENCY AND PURPOSE	SOURCE	1997-98	1998-99
<i>20.190 State fair park board</i>			
(1) (c) Housing facilities principal repayment, interest and rebates	GPR	\$ 497,800	\$ 884,000
<i>20.225 Educational communications board</i>			
(1) (c) Principal repayment and interest	GPR	1,011,000	788,200

STATUTE, AGENCY AND PURPOSE	SOURCE	1997-98	1998-99
20.245 Historical society			
(1) (e) Principal repayment, interest and rebates	GPR	5,200	30,200
(2) (e) Principal repayment and interest	GPR	622,000	641,200
(4) (e) Principal repayment and interest	GPR	-0-	-0-
(5) (e) Principal repayment and interest	GPR	566,900	471,100
20.250 Medical College of Wisconsin			
(1) (e) Principal repayment and interest	GPR	64,400	123,000
20.255 Public instruction, department of			
(1) (d) Principal repayment and interest	GPR	1,096,600	895,900
20.275 Technology for educational achievement in Wisconsin board			
(1) (es) Principal, interest and rebates	GPR	250,000	5,000,000
20.285 University of Wisconsin System			
(1) (d) Principal repayment and interest	GPR	72,549,800	68,540,700
(1) (db) Self-amortizing facilities principal and interest	GPR	-0-	-0-
(1) (fh) State laboratory of hygiene; principal repayment and interest	GPR	-0-	-0-
20.320 Environmental improvement program			
(1) (c) Principal repayment and interest – clean water fund program	GPR	22,519,200	29,354,300
(2) (c) Principal repayment and interest – safe drinking water loan program	GPR	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	1997-98	1998-99
20.370 Natural resources, department of			
(7) (aa) Resource acquisition and development – principal repayment and interest	GPR	10,525,600	12,064,500
(7) (ac) Principal repayment and interest – recreational boating bonds	GPR	–0–	–0–
(7) (ba) Debt service – remedial action	GPR	1,429,500	1,995,900
(7) (ca) Principal repayment and interest – nonpoint source grants	GPR	1,594,100	2,547,200
(7) (cb) Principal repayment and interest – pollution abatement bonds	GPR	80,514,300	68,954,300
(7) (cc) Principal repayment and interest – combined sewer overflow; pollution abatement bonds	GPR	18,930,700	16,674,000
(7) (cd) Principal repayment and interest – municipal clean drinking water grants	GPR	845,300	857,900
(7) (ea) Administrative facilities – principal repayment and interest	GPR	462,500	484,100
20.410 Corrections, department of			
(1) (e) Principal repayment and interest	GPR	40,016,000	46,042,800
(1) (ec) Prison industries principal, interest and rebates	GPR	–0–	–0–
(3) (e) Principal repayment and interest	GPR	2,851,500	3,174,000
20.435 Health and family services, department of			
(2) (ee) Principal repayment and interest	GPR	8,039,400	7,876,800
(2) (ef) Lease rental payments	GPR	–0–	–0–
(6) (e) Principal repayment and interest	GPR	34,200	33,100

STATUTE, AGENCY AND PURPOSE	SOURCE	1997-98	1998-99
20.465 Military affairs, department of			
(1) (d) Principal repayment and interest	GPR	2,493,400	2,524,800
20.485 Veterans affairs, department of			
(1) (e) Lease rental payments	GPR	-0-	-0-
(1) (f) Principal repayment and interest	GPR	1,200,100	1,312,600
(4) (f) Repayment of principal and interest	GPR	-0-	-0-
20.867 Building commission			
(1) (a) Principal repayment and interest; housing of state agencies	GPR	-0-	-0-
(1) (b) Principal repayment and interest; capitol and executive residence	GPR	4,437,200	6,055,900
(3) (a) Principal repayment and interest	GPR	16,574,500	24,103,700
(3) (b) Principal repayment and interest	GPR	-0-	-0-
(3) (e) Principal repayment, interest and rebates; parking ramp	GPR	-0-	-0-
TOTAL General Purpose Revenue Debt Service		\$ 289,131,200	\$ 301,430,200
20.190 State fair park board			
(1) (j) State fair principal repayment, interest and rebates	PR	\$ 1,534,500	\$ 1,889,500
20.245 Historical society			
(2) (j) Self-amortizing facilities; principal repayment, interest and rebates	PR	112,300	208,500
20.275 Technology for educational achievement in Wisconsin board			
(1) (h) Principal, interest and rebates	PR	250,000	5,000,000

STATUTE, AGENCY AND PURPOSE	SOURCE	1997-98	1998-99
20.285 University of Wisconsin System			
(1) (ih) State laboratory of hygiene; principal repayment and interest.	PR	-0-	-0-
(1) (kd) Principal repayment, interest and rebates	PR	19,321,200	25,146,900
(1) (ke) Lease rental payments	PR	-0-	-0-
20.410 Corrections, department of			
(1) (ko) Prison industries principal repayment, interest and rebates	PR	146,000	242,800
20.485 Veterans affairs, department of			
(1) (go) Self-amortizing housing facilities; principal repayment and interest	PR	17,400	94,800
20.505 Administration, department of			
(5) (g) Principal repayment, interest and rebates; parking	PR	908,200	1,460,100
(5) (kc) Principal repayment, interest and rebates	PR	11,310,200	11,148,900
20.867 Building commission			
(3) (g) Principal repayment, interest and rebates; program revenues	PR	-0-	-0-
(3) (h) Principal repayment, interest and rebates	PR	-0-	-0-
(3) (i) Principal repayment, interest and rebates; capital equipment	PR	-0-	-0-
TOTAL Program Revenue Debt Service		\$ 33,599,800	\$ 45,191,500
20.320 Environmental improvement program			
(1) (t) Principal repayment and interest - clean water fund program bonds	SEG	4,000,000	4,000,000

STATUTE, AGENCY AND PURPOSE	SOURCE	1997-98	1998-99
(1) (u) Principal repayment and interest - clean water fund program revenue obligation repayment	SEG	-0-	-0-
20.370 Natural resources, department of			
(7) (aq) Resource acquisition and development - principal repayment and interest	SEG	22,100	116,900
(7) (ar) Dam repair and removal - principal repayment and interest	SEG	230,100	252,300
(7) (at) Recreation development - principal repayment and interest	SEG	-0-	-0-
(7) (au) State forest acquisition and development -- principal repayment and interest	SEG	8,000,000	8,000,000
(7) (eq) Administrative facilities - principal repayment and interest	SEG	1,032,400	1,240,900
20.395 Transportation, department of			
(6) (aq) Principal repayment and interest, transportation facilities, state funds	SEG	6,386,600	6,422,000
(6) (ar) Principal repayment and interest, buildings, state funds	SEG	604,900	477,900
20.485 Veterans affairs, department of			
(3) (t) Debt service	SEG	55,697,600	67,717,600
(3) (v) Revenue obligation repayment	SEG	<u>-0-</u>	<u>-0-</u>
TOTAL Segregated Revenue Debt Service		\$ 75,973,700	\$ 88,227,600
GRAND TOTAL All Debt Service		\$ 398,704,700	\$ 434,849,300

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SECTION 3. 20.005 (3) of the statutes is repealed and recreated to read:

1 20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual,
2 biennial and sum certain continuing appropriations and anticipated expenditures
3 from other appropriations for the programs and other purposes indicated. All
4 appropriations are made from the general fund unless otherwise indicated. The
5 letter abbreviations shown designating the type of appropriation apply to both fiscal
6 years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

7
8 **Figure: 20.005 (3)**
9

PLACE CHAPTER 20 SCHEDULE HERE

10
11 **SECTION 9101. Nonstatutory provisions; administration.**

12 **SECTION 9102. Nonstatutory provisions; adolescent pregnancy**
13 **prevention and pregnancy services board.**

14 **SECTION 9103. Nonstatutory provisions; aging and long-term care**
15 **board.**

16 **SECTION 9104. Nonstatutory provisions; agriculture, trade and**
17 **consumer protection.**

18 **SECTION 9105. Nonstatutory provisions; arts board.**

19 **SECTION 9106. Nonstatutory provisions; boundary area commission,**
20 **Minnesota-Wisconsin.**

21 **SECTION 9107. Nonstatutory provisions; building commission.**

22 **SECTION 9108. Nonstatutory provisions; child abuse and neglect**
23 **prevention board.**

1 **SECTION 9109. Nonstatutory provisions; circuit courts.**

2 **SECTION 9110. Nonstatutory provisions; commerce.**

3 **SECTION 9111. Nonstatutory provisions; corrections.**

4 **SECTION 9112. Nonstatutory provisions; court of appeals.**

5 **SECTION 9113. Nonstatutory provisions; educational communications**
6 **board.**

7 **SECTION 9114. Nonstatutory provisions; elections board.**

8 **SECTION 9115. Nonstatutory provisions; employe trust funds.**

9 **SECTION 9116. Nonstatutory provisions; employment relations**
10 **commission.**

11 **SECTION 9117. Nonstatutory provisions; employment relations**
12 **department.**

13 **SECTION 9118. Nonstatutory provisions; ethics board.**

14 **SECTION 9119. Nonstatutory provisions; financial institutions.**

15 ~~**SECTION 9120. Nonstatutory provisions; gaming board.**~~

16 **SECTION 9121. Nonstatutory provisions; governor.**

17 **SECTION 9122. Nonstatutory provisions; Health and Educational**
18 **Facilities Authority.**

19 **SECTION 9123. Nonstatutory provisions; health and family services.**

20 **SECTION 9124. Nonstatutory provisions; historical society.**

21 **SECTION 9125. Nonstatutory provisions; Housing and Economic**
22 **Development Authority.**

23 **SECTION 9126. Nonstatutory provisions; insurance.**

24 **SECTION 9127. Nonstatutory provisions; investment board.**

25 **SECTION 9128. Nonstatutory provisions; joint committee on finance.**



- 1 **SECTION 9129. Nonstatutory provisions; judicial commission.**
- 2 **SECTION 9130. Nonstatutory provisions; justice.**
- 3 **SECTION 9131. Nonstatutory provisions; legislature.**
- 4 **SECTION 9132. Nonstatutory provisions; lieutenant governor.**
- 5 **SECTION 9133. Nonstatutory provisions; lower Wisconsin state**
6 **riverway board.**
- 7 **SECTION 9134. Nonstatutory provisions; Medical College of Wisconsin.**
- 8 **SECTION 9135. Nonstatutory provisions; military affairs.**
- 9 **SECTION 9136. Nonstatutory provisions; natural resources.**
- 10 **SECTION 9137. Nonstatutory provisions; personnel commission.**
- 11 **SECTION 9138. Nonstatutory provisions; public defender board.**
- 12 **SECTION 9139. Nonstatutory provisions; public instruction.**
- 13 **SECTION 9140. Nonstatutory provisions; public lands, board of**
14 **commissioners of.**
- 15 **SECTION 9141. Nonstatutory provisions; public service commission.**
- 16 **SECTION 9142. Nonstatutory provisions; regulation and licensing.**
- 17 **SECTION 9143. Nonstatutory provisions; revenue.**
- 18 **SECTION 9144. Nonstatutory provisions; secretary of state.**
- 19 **SECTION 9145. Nonstatutory provisions; state fair park board.**
- 20 **SECTION 9146. Nonstatutory provisions; supreme court.**
- 21 **SECTION 9147. Nonstatutory provisions; technical college system.**
- 22 **SECTION 9148. Nonstatutory provisions; technology for educational**
23 **achievement in Wisconsin board.**
- 24 **SECTION 9149. Nonstatutory provisions; tourism.**
- 25 **SECTION 9150. Nonstatutory provisions; transportation.**

1 **SECTION 9151. Nonstatutory provisions; treasurer.**

2 **SECTION 9152. Nonstatutory provisions; University of Wisconsin**
3 **Hospitals and Clinics Authority.**

4 **SECTION 9153. Nonstatutory provisions; University of Wisconsin**
5 **Hospitals and Clinics Board.**

6 **SECTION 9154. Nonstatutory provisions; University of Wisconsin**
7 **System.**

8 **SECTION 9155. Nonstatutory provisions; veterans affairs.**

9 **SECTION 9156. Nonstatutory provisions; World Dairy Center Authority.**

10 **SECTION 9157. Nonstatutory provisions; workforce development.**

11 **SECTION 9158. Nonstatutory provisions; other.**

12 **SECTION 9201. Appropriation changes; administration.**

13 **SECTION 9202. Appropriation changes; adolescent pregnancy**
14 **prevention and pregnancy services board.**

15 **SECTION 9203. Appropriation changes; aging and long-term care board.**

16 **SECTION 9204. Appropriation changes; agriculture, trade and**
17 **consumer protection.**

18 **SECTION 9205. Appropriation changes; arts board.**


19 **SECTION 9206. Appropriation changes; boundary area commission,**
20 **Minnesota-Wisconsin.**

21 **SECTION 9207. Appropriation changes; building commission.**

22 **SECTION 9208. Appropriation changes; child abuse and neglect**
23 **prevention board.**

24 **SECTION 9209. Appropriation changes; circuit courts.**

25 **SECTION 9210. Appropriation changes; commerce.**

- 1 **SECTION 9211. Appropriation changes; corrections.**
- 2 **SECTION 9212. Appropriation changes; court of appeals.**
- 3 **SECTION 9213. Appropriation changes; educational communications**
4 **board.**
- 5 **SECTION 9214. Appropriation changes; elections board.**
- 6 **SECTION 9215. Appropriation changes; employe trust funds.**
- 7 **SECTION 9216. Appropriation changes; employment relations**
8 **commission.**
- 9 **SECTION 9217. Appropriation changes; employment relations**
10 **department.**
- 11 **SECTION 9218. Appropriation changes; ethics board.**
- 12 **SECTION 9219. Appropriation changes; financial institutions.**
- 13 ~~**SECTION 9220. Appropriation changes; gaming board.**~~
- 14 **SECTION 9221. Appropriation changes; governor.**
- 15 **SECTION 9222. Appropriation changes; Health and Educational**
16 **Facilities Authority.**
- 17 **SECTION 9223. Appropriation changes; health and family services.**
- 18 **SECTION 9224. Appropriation changes; historical society.**
- 19 **SECTION 9225. Appropriation changes; Housing and Economic**
20 **Development Authority.**
- 21 **SECTION 9226. Appropriation changes; insurance.**
- 22 **SECTION 9227. Appropriation changes; investment board.**
- 23 **SECTION 9228. Appropriation changes; joint committee on finance.**
- 24 **SECTION 9229. Appropriation changes; judicial commission.**
- 25 **SECTION 9230. Appropriation changes; justice.**
- 

1 **SECTION 9231. Appropriation changes; legislature.**

2 **SECTION 9232. Appropriation changes; lieutenant governor.**

3 **SECTION 9233. Appropriation changes; lower Wisconsin state riverway**
4 **board.**

5 **SECTION 9234. Appropriation changes; Medical College of Wisconsin.**

6 **SECTION 9235. Appropriation changes; military affairs.**

7 **SECTION 9236. Appropriation changes; natural resources.**

8 **SECTION 9237. Appropriation changes; personnel commission.**

9 **SECTION 9238. Appropriation changes; public defender board.**

10 **SECTION 9239. Appropriation changes; public instruction.**

11 **SECTION 9240. Appropriation changes; public lands, board of**
12 **commissioners of.**

13 **SECTION 9241. Appropriation changes; public service commission.**

14 **SECTION 9242. Appropriation changes; regulation and licensing.**

15 **SECTION 9243. Appropriation changes; revenue.**

16 **SECTION 9244. Appropriation changes; secretary of state.**

17 **SECTION 9245. Appropriation changes; state fair park board.**

18 **SECTION 9246. Appropriation changes; supreme court.**

19 **SECTION 9247. Appropriation changes; technical college system.**

20 **SECTION 9248. Appropriation changes; technology for educational**
21 **achievement in Wisconsin board.**

22 **SECTION 9249. Appropriation changes; tourism.**

23 **SECTION 9250. Appropriation changes; transportation.**

24 **SECTION 9251. Appropriation changes; treasurer.**

1 **SECTION 9252. Appropriation changes; University of Wisconsin**
2 **Hospitals and Clinics Authority.**

3 **SECTION 9253. Appropriation changes; University of Wisconsin**
4 **Hospitals and Clinics Board.**

5 **SECTION 9254. Appropriation changes; University of Wisconsin System.**

6 **SECTION 9255. Appropriation changes; veterans affairs.**

7 **SECTION 9256. Appropriation changes; World Dairy Center Authority.**

8 **SECTION 9257. Appropriation changes; workforce development.**

9 **SECTION 9258. Appropriation changes; other.**

10 **SECTION 9301. Initial applicability; administration.**

11 **SECTION 9302. Initial applicability; adolescent pregnancy prevention**
12 **and pregnancy services board.**

13 **SECTION 9303. Initial applicability; aging and long-term care board.**

14 **SECTION 9304. Initial applicability; agriculture, trade and consumer**
15 **protection.**

16 **SECTION 9305. Initial applicability; arts board.**

17 **SECTION 9306. Initial applicability; boundary area commission,**
18 **Minnesota-Wisconsin.**

19 **SECTION 9307. Initial applicability; building commission.**

20 **SECTION 9308. Initial applicability; child abuse and neglect prevention**
21 **board.**

22 **SECTION 9309. Initial applicability; circuit courts.**

23 **SECTION 9310. Initial applicability; commerce.**

24 **SECTION 9311. Initial applicability; corrections.**

25 **SECTION 9312. Initial applicability; court of appeals.**

1 **SECTION 9313. Initial applicability; educational communications**
2 **board.**

3 **SECTION 9314. Initial applicability; elections board.**

4 **SECTION 9315. Initial applicability; employe trust funds.**

5 **SECTION 9316. Initial applicability; employment relations commission.**

6 **SECTION 9317. Initial applicability; employment relations department.**

7 **SECTION 9318. Initial applicability; ethics board.**

8 **SECTION 9319. Initial applicability; financial institutions.**

9 ~~**SECTION 9320. Initial applicability; gaming board.**~~



10 **SECTION 9321. Initial applicability; governor.**

11 **SECTION 9322. Initial applicability; Health and Educational Facilities**
12 **Authority.**

13 **SECTION 9323. Initial applicability; health and family services.**

14 **SECTION 9324. Initial applicability; historical society.**

15 **SECTION 9325. Initial applicability; Housing and Economic**
16 **Development Authority.**

17 **SECTION 9326. Initial applicability; insurance.**

18 **SECTION 9327. Initial applicability; investment board.**

19 **SECTION 9328. Initial applicability; joint committee on finance.**

20 **SECTION 9329. Initial applicability; judicial commission.**

21 **SECTION 9330. Initial applicability; justice.**

22 **SECTION 9331. Initial applicability; legislature.**

23 **SECTION 9332. Initial applicability; lieutenant governor.**

24 **SECTION 9333. Initial applicability; lower Wisconsin state riverway**
25 **board.**

- 1 **SECTION 9334. Initial applicability; Medical College of Wisconsin.**
- 2 **SECTION 9335. Initial applicability; military affairs.**
- 3 **SECTION 9336. Initial applicability; natural resources.**
- 4 **SECTION 9337. Initial applicability; personnel commission.**
- 5 **SECTION 9338. Initial applicability; public defender board.**
- 6 **SECTION 9339. Initial applicability; public instruction.**
- 7 **SECTION 9340. Initial applicability; public lands, board of**
8 **commissioners of.**
- 9 **SECTION 9341. Initial applicability; public service commission.**
- 10 **SECTION 9342. Initial applicability; regulation and licensing.**
- 11 **SECTION 9343. Initial applicability; revenue.**
- 12 **SECTION 9344. Initial applicability; secretary of state.**
- 13 **SECTION 9345. Initial applicability; state fair park board.**
- 14 **SECTION 9346. Initial applicability; supreme court.**
- 15 **SECTION 9347. Initial applicability; technical college system.**
- 16 **SECTION 9348. Initial applicability; technology for educational**
17 **achievement in Wisconsin board.**
- 18 **SECTION 9349. Initial applicability; tourism.**
- 19 **SECTION 9350. Initial applicability; transportation.**
- 20 **SECTION 9351. Initial applicability; treasurer.**
- 21 **SECTION 9352. Initial applicability; University of Wisconsin Hospitals**
22 **and Clinics Authority.**
- 23 **SECTION 9353. Initial applicability; University of Wisconsin Hospitals**
24 **and Clinics Board.**
- 25 **SECTION 9354. Initial applicability; University of Wisconsin System.**

1 **SECTION 9355. Initial applicability; veterans affairs.**

2 **SECTION 9356. Initial applicability; World Dairy Center Authority.**

3 **SECTION 9357. Initial applicability; workforce development.**

4 **SECTION 9358. Initial applicability; other.**

5 **SECTION 9400. Effective dates; general.** Except as otherwise provided in
6 SECTIONS 9401 to 9458 of this act, this act takes effect on July 1, 1999, or on the day
7 after publication, whichever is later.

8 **SECTION 9401. Effective dates; administration.**

9 **SECTION 9402. Effective dates; adolescent pregnancy prevention and**
10 **pregnancy services board.**

11 **SECTION 9403. Effective dates; aging and long-term care board.**

12 **SECTION 9404. Effective dates; agriculture, trade and consumer**
13 **protection.**

14 **SECTION 9405. Effective dates; arts board.**

15 **SECTION 9406. Effective dates; boundary area commission,**
16 **Minnesota-Wisconsin.**

17 **SECTION 9407. Effective dates; building commission.**

18 **SECTION 9408. Effective dates; child abuse and neglect prevention**
19 **board.**

20 **SECTION 9409. Effective dates; circuit courts.**

21 **SECTION 9410. Effective dates; commerce.**

22 **SECTION 9411. Effective dates; corrections.**

23 **SECTION 9412. Effective dates; court of appeals.**

24 **SECTION 9413. Effective dates; educational communications board.**

25 **SECTION 9414. Effective dates; elections board.**

- 1 **SECTION 9415. Effective dates; employe trust funds.**
- 2 **SECTION 9416. Effective dates; employment relations commission.**
- 3 **SECTION 9417. Effective dates; employment relations department.**
- 4 **SECTION 9418. Effective dates; ethics board.**
- 5 **SECTION 9419. Effective dates; financial institutions.**
- 6 ~~**SECTION 9420. Effective dates; gaming board.**~~
- 7 **SECTION 9421. Effective dates; governor.**
- 8 **SECTION 9422. Effective dates; Health and Educational Facilities**
9 **Authority.**
- 10 **SECTION 9423. Effective dates; health and family services.**
- 11 **SECTION 9424. Effective dates; historical society.**
- 12 **SECTION 9425. Effective dates; Housing and Economic Development**
13 **Authority.**
- 14 **SECTION 9426. Effective dates; insurance.**
- 15 **SECTION 9427. Effective dates; investment board.**
- 16 **SECTION 9428. Effective dates; joint committee on finance.**
- 17 **SECTION 9429. Effective dates; judicial commission.**
- 18 **SECTION 9430. Effective dates; justice.**
- 19 **SECTION 9431. Effective dates; legislature.**
- 20 **SECTION 9432. Effective dates; lieutenant governor.**
- 21 **SECTION 9433. Effective dates; lower Wisconsin state riverway board.**
- 22 **SECTION 9434. Effective dates; Medical College of Wisconsin.**
- 23 **SECTION 9435. Effective dates; military affairs.**
- 24 **SECTION 9436. Effective dates; natural resources.**
- 25 **SECTION 9437. Effective dates; personnel commission.**



1 **SECTION 9438. Effective dates; public defender board.**

2 **SECTION 9439. Effective dates; public instruction.**

3 **SECTION 9440. Effective dates; public lands, board of commissioners of.**

4 **SECTION 9441. Effective dates; public service commission.**

5 **SECTION 9442. Effective dates; regulation and licensing.**

6 **SECTION 9443. Effective dates; revenue.**

7 **SECTION 9444. Effective dates; secretary of state.**

8 **SECTION 9445. Effective dates; state fair park board.**

9 **SECTION 9446. Effective dates; supreme court.**

10 **SECTION 9447. Effective dates; technical college system.**

11 **SECTION 9448. Effective dates; technology for educational achievement**
12 **in Wisconsin board.**

13 **SECTION 9449. Effective dates; tourism.**

14 **SECTION 9450. Effective dates; transportation.**

15 **SECTION 9451. Effective dates; treasurer.**

16 **SECTION 9452. Effective dates; University of Wisconsin Hospitals and**
17 **Clinics Authority.**

18 **SECTION 9453. Effective dates; University of Wisconsin Hospitals and**
19 **Clinics Board.**

20 **SECTION 9454. Effective dates; University of Wisconsin System.**

21 **SECTION 9455. Effective dates; veterans affairs.**

22 **SECTION 9456. Effective dates; World Dairy Center Authority.**

23 **SECTION 9457. Effective dates; workforce development.**

24 **SECTION 9458. Effective dates; other.**

25

(END)

Insert ANL:

As a result,
No. 11

By including separate SECTION numbers
amendments inserting
material affecting different state agencies will

not ~~be~~ inserted ~~the~~ material, ^{that} on the same
page and line number. ~~Use the same~~
and headings, ~~as other material~~

SECTION numbers that ~~do not contain~~ are
not followed by nonstatutory material ~~inserted~~
will be deleted in enrolling and will not
~~appear~~ appear in the enrolled bill.

an agency has
any nonstatutory
provisions

and headings for
all agencies
regardless
of other

DOA:.....Caucutt - General provisions in budget

FOR 1999-01 BUDGET - NOT READY FOR INTRODUCTION

Handwritten circled 'EP' with a line connecting it to the header information.

TOMORROW
AM

1 AN ACT relating to: state finances and appropriations, constituting the
2 executive budget act of the 1999 legislature ~~and making appropriations.~~

Analysis by the Legislative Reference Bureau

INTRODUCTION

This bill is the "executive budget bill" under section 16.47 (1) of the statutes. It contains the governor's recommendations for appropriations ~~from the general fund and from segregated funds~~ for the 1999-2001 fiscal biennium.

The bill repeals and recreates the appropriation schedule in chapter 20 of the statutes, thereby setting the appropriation levels for the 1999-2001 fiscal biennium. The descriptions that follow relate to the most significant changes in the law, proposed in the bill. In most cases, changes in the amounts of existing spending authority and changes in the amounts of bonding authority under existing bonding programs are not discussed.

that are

~~For the fiscal impact of this bill refer to the publication *Budget in Brief* issued by the department of administration~~

For additional information concerning this bill, see the department of administration's executive budget books, the legislative fiscal bureau's summary document and the legislative reference bureau's drafting files, ~~that~~ contain separate drafts on each policy item. In most cases, the policy item drafts contain a more detailed analysis than is printed with this bill.

which

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organized sections order THE BILL

GUIDE TO NONSTATUTORY MATERIAL

that affect statutes

As is the case for all other bills, the ~~Sections~~ of the budget bill ~~treating~~ statutory material are displayed in the ascending numerical sequence of the statute units affected. In some parts of the bill, not all consecutive SECTION numbers are used.

Treatments of prior session laws (styled "laws of [year], chapter ..." from 1848 to 1981, and "[year] Wisconsin Act ..." beginning with 1983) are displayed next by year of original enactment and by act number.

Following this material, the remaining nonstatutory material is organized by the category of nonstatutory provision and by the state agency to which the provision relates. The first two digits of the 4-digit SECTION number indicate the category of the provision:

four section type

Insert A

- 91XX Nonstatutory provisions.**
- 92XX Appropriation changes.**
- 93XX Initial applicability.**
- 94XX Effective dates.**

The remaining two digits indicate the state agency to which the provision relates:

- XX01 Administration.**
- XX02 Adolescent pregnancy prevention and pregnancy services board.**
- XX03 Aging and long-term care board.**
- XX04 Agriculture, trade and consumer protection.**
- XX05 Arts board.**
- XX06 Boundary area commission, Minnesota-Wisconsin.**
- XX07 Building commission.**
- XX08 Child abuse and neglect prevention board.**
- XX09 Circuit courts.**
- XX10 Commerce.**
- XX11 Corrections.**
- XX12 Court of appeals.**
- XX13 Educational communications board.**
- XX14 Elections board.**
- XX15 Employe trust funds.**
- XX16 Employment relations commission.**
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- XX18 Ethics board.**
- XX19 Financial institutions.**
- XX21 Governor.**
- XX22 Health and Educational Facilities Authority.**
- XX23 Health and family services.**
- XX24 Historical society.**

- XX25 Housing and Economic Development Authority.**
- XX26 Insurance.**
- XX27 Investment board.**
- XX28 Joint committee on finance.**
- XX29 Judicial commission.**
- XX30 Justice.**
- XX31 Legislature.**
- XX32 Lieutenant governor.**
- XX33 Lower Wisconsin state riverway board.**
- XX34 Medical College of Wisconsin.**
- XX35 Military affairs.**
- XX36 Natural resources.**
- XX37 Personnel commission.**
- XX38 Public defender board.**
- XX39 Public instruction.**
- XX40 Public lands, board of commissioners of.**
- XX41 Public service commission.**
- XX42 Regulation and licensing.**
- XX43 Revenue.**
- XX44 Secretary of state.**
- XX45 State fair park board.**
- XX46 Supreme Court.**
- XX47 Technical college system.**
- XX48 Technology for educational achievement in Wisconsin board.**
- XX49 Tourism.**
- XX50 Transportation.**
- XX51 Treasurer.**
- XX52 University of Wisconsin Hospitals and Clinics Authority.**
- XX53 University of Wisconsin Hospitals and Clinics Board.**
- XX54 University of Wisconsin System.**
- XX55 Veterans affairs.**
- XX56 World Dairy Center Authority.**
- XX57 Workforce development.**
- XX58 Other.**

For example, for miscellaneous nonstatutory provisions affecting the historical society, see SECTION 9124. ~~The state agencies are listed in alphabetical sequence by key word.~~ For any agency that is not assigned a two-digit identification number and that is attached to another agency see the number of the latter agency. For any other agency not assigned a two-digit identification number or any provision that does not relate to the functions of a particular agency, see number "58" (other) in each category.

In order to facilitate amendment drafting and the enrolling process, separate section numbers and headings appear for each type of provision and for each state agency, even when there is no nonstatutory material associated with that section.

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for which there are no provisions

number. ~~As a result, amendments inserting material affecting different state agencies will not insert that material on the same page and line number. SECTION numbers and headings, that are not followed by nonstatutory material, will be deleted in enrolling and will not appear in the enrolled bill.~~ published act

and heading

Section:

Solid line

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 SECTION 1. 20.005 (1) of the statutes is repealed and recreated to read:
2 20.005 (1) SUMMARY OF ALL FUNDS. The budget governing fiscal operations for
3 the state of Wisconsin for all funds beginning on July 1, 1999, and ending on June
4 30, 2001, is summarized as follows: [See Figure 20.005 (1) following]

****NOTE: The following schedules are from the 1997 budget bill from two years ago. They need 1999-01 versions. The 1997-99 years topping each column in all tables will need to be changed to 1999-01 years.

5
6 **Figure: 20.005 (1)**

GENERAL FUND SUMMARY

	1997-98	1998-99
Opening Balance, July 1	\$ 138,980,800	\$ 129,908,100
Revenues and Transfers		
Estimated Taxes	\$ 9,118,300,000	\$ 9,585,700,000
Transfer from the Property Tax Relief Fund	257,755,900	-0-
Transfer from the Recycling Fund	3,850,000	-0-
Estimated Departmental Revenues	<u>141,949,100</u>	<u>141,805,900</u>
Total Revenues	\$ 9,521,855,000	\$ 9,727,505,900
 Total Available	 \$ 9,660,835,800	 \$ 9,857,414,000
 Appropriations, Transfers and Reserves		
Gross Appropriations	\$ 9,535,546,700	\$ 9,739,318,100
Compensation Reserves	32,307,900	63,730,700

Insert
A

The remaining sections of the budget bill
are organized ~~to~~ ~~or~~ by ~~the~~ ~~category~~ of type
of provision and, within each type, ^{alphabetically,} by
~~the~~ state agency.



State of Wisconsin
1999 - 2000 LEGISLATURE

LRB-0480/1
PJD&KSH:kmg:km

DOA:.....Caucutt - General provisions in budget
FOR 1999-01 BUDGET - NOT READY FOR INTRODUCTION

②
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not
run

1 AN ACT ...; relating to^A state finances and appropriations, constituting the
2 executive budget act of the 1999 legislature.

Analysis by the Legislative Reference Bureau

INTRODUCTION

This bill is the "executive budget bill" under section 16.47 (1) of the statutes. It contains the governor's recommendations for appropriations for the 1999-2001 fiscal biennium.

The bill repeals and recreates the appropriation schedule in chapter 20 of the statutes, thereby setting the appropriation levels for the 1999-2001 fiscal biennium. The descriptions that follow relate to the most significant changes in the law that are proposed in the bill. In most cases, changes in the amounts of existing spending authority and changes in the amounts of bonding authority under existing bonding programs are not discussed.

For additional information concerning this bill, see the department of administration's publication *Budget in Brief* and the executive budget books, the legislative fiscal bureau's summary document and the legislative reference bureau's drafting files, which contain separate drafts on each policy item. In most cases, the policy item drafts contain a more detailed analysis than is printed with this bill.

GUIDE TO THE BILL

As is the case for all other bills, the sections of the budget bill that affect statutes are organized in ascending numerical order of the statutes affected.

Treatments of prior session laws (styled "laws of [year], chapter" from 1848 to 1981, and "[year] Wisconsin Act" beginning with 1983) are displayed next by year of original enactment and by act number.

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- XX31 Legislature.
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- XX33 Lower Wisconsin state riverway board.
- XX34 Medical College of Wisconsin.
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- XX55 Veterans affairs.
- XX56 World Dairy Center Authority.
- XX57 Workforce development.
- XX58 Other.

For example, for general nonstatutory provisions relating to the historical society, see SECTION 9124. For any agency that is not assigned a two-digit identification number and that is attached to another agency, see the number of the latter agency. For any other agency not assigned a two-digit identification number or any provision that does not relate to the functions of a particular agency, see number "58" (**other**) within each type of provision.

In order to facilitate amendment drafting and the enrolling process, separate section numbers and headings appear for each type of provision and for each state agency, even if there are no provisions included in that section number and heading. Section numbers and headings for which there are no provisions will be deleted in enrolling and will not appear in the published act.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 1.** 20.005 (1) of the statutes is repealed and recreated to read:
2 20.005 (1) **SUMMARY OF ALL FUNDS.** The budget governing fiscal operations for
3 the state of Wisconsin for all funds beginning on July 1, 1999, and ending on June
4 30, 2001, is summarized as follows: [See Figure 20.005 (1) following]

****NOTE: The following schedules are from the 1997 budget bill from two years ago.
They need 1999-01 versions. The 1997-99 years topping each column in all tables will
need to be changed to 1999-01 years.

5
6 **Figure: 20.005 (1)**
7

GENERAL FUND SUMMARY

	1997-98	1998-99
Opening Balance, July 1	\$ 138,980,800	\$ 129,908,100
Revenues and Transfers		
Estimated Taxes	\$ 9,118,300,000	\$ 9,585,700,000
Transfer from the Property Tax Relief Fund	257,755,900	-0-
Transfer from the Recycling Fund	3,850,000	-0-
Estimated Departmental Revenues	<u>141,949,100</u>	<u>141,805,900</u>
Total Revenues	\$ 9,521,855,000	\$ 9,727,505,900
 Total Available	 \$ 9,660,835,800	 \$ 9,857,414,000
Appropriations, Transfers and Reserves		
Gross Appropriations	\$ 9,535,546,700	\$ 9,739,318,100
Compensation Reserves	32,307,900	63,730,700
Transfer to the Local Government Property Insurance Fund (Interest)	217,200	108,600
Transfer to the Information Technology Investment Fund	2,000,000	2,000,000
Less Estimated Lapses	<u>(39,144,100)</u>	<u>(46,698,800)</u>
Total Expenditures	\$ 9,530,927,700	\$ 9,758,458,600

	1997-98	1998-99
Balances		
Gross Balance	\$ 129,908,100	\$ 98,955,400
Reserved for 1% Balance	<u>(95,678,500)</u>	<u>(98,030,500)</u>
Net Balance, June 30	\$ 34,229,600	\$ 924,900

SUMMARY OF APPROPRIATIONS — ALL FUNDS

	1997-98	1998-99
General Purpose Revenue	\$ 9,535,546,700	\$ 9,739,318,100
Federal Revenue	4,179,363,600	4,174,821,800
Program Revenue	3,746,964,400	3,776,651,500
Segregated Revenue	432,399,200	398,170,300
Program Revenue	2,304,377,500	2,374,351,500
State	1,815,599,600	1,849,117,900
Service	488,777,900	525,233,600
Segregated Revenue	2,073,543,800	1,962,670,500
State	1,915,110,900	1,768,714,900
Local	50,458,600	50,964,100
Service	<u>107,974,300</u>	<u>142,991,500</u>
GRAND TOTAL	\$18,092,831,600	\$18,251,161,900

SUMMARY OF COMPENSATION RESERVES — ALL FUNDS

	1997-98	1998-99
General Purpose Revenue	\$ 32,307,900	\$ 63,730,700
Federal Revenue	9,183,500	18,154,200
Program Revenue	24,772,800	48,971,500
Segregated Revenue	<u>5,768,000</u>	<u>11,402,400</u>
TOTAL	\$ 72,032,200	\$ 142,258,800

LOTTERY FUND SUMMARY

1999-2000

	1997-98	1998-99
Gross Revenue	\$ 440,488,000	\$ 440,477,300
Expenses		
Prizes	\$ 250,638,600	\$ 250,899,600
Administrative Expenses	<u>61,453,500</u>	<u>63,901,600</u>
	\$ 312,092,100	\$ 314,801,200
Net Proceeds	\$ 128,390,900	\$ 125,676,100
Total Available for Property Tax Relief		
Opening Balance	\$ 135,993,700	\$ 8,809,700
Net Proceeds	128,390,900	125,676,100
Interest Earnings	<u>7,270,000</u>	<u>2,700,000</u>
	\$ 271,654,600	\$ 137,185,800
Property Tax Relief	\$ 262,844,800	\$ 128,376,300

replace #s w/ attached

	1997-98	1998-99
Gross Closing Balance	\$ 8,809,700	\$ 8,809,500
Reserve	\$ 8,809,700	\$ 8,809,500
Net Closing Balance	-0-	-0-

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SECTION 2. 20.005 (2) of the statutes is repealed and recreated to read:

20.005 (2) STATE BORROWING PROGRAM SUMMARY. The following schedule sets forth the state borrowing program summary: [See Figures 20.005 (2) (a) and (b) following]

****NOTE: The following schedules are from the 1997 budget bill from two years ago. They need to be updated with the 1999-01 figures.

Figure: 20.005 (2) (a)

**SUMMARY OF BONDING AUTHORITY MODIFICATIONS
1997-99 FISCAL BIENNIUM**

Source and Purpose	Amount
GENERAL OBLIGATIONS	
Environmental Improvement Program	
Clean water fund program	(8,363,600)
Safe drinking water loan program	22,000,000
Natural Resources	
Nonpoint source grants	12,363,600
Environmental repair	11,500,000
Technology for Educational Achievement in Wisconsin	
Educational technology infrastructure loans	100,000,000

Source and Purpose	Amount
Transportation	
Harbor improvements	3,000,000
Rail acquisition and improvements	4,500,000
Veterans Affairs	
Refunding bonds	<u>40,000,000</u>
TOTAL General Obligation Bonds	\$ 185,000,000

STATE-ISSUED REVENUE OBLIGATIONS

Transportation	
Major highway program	\$ 139,786,700
Infrastructure bank	<u>100</u>
TOTAL State-issued Revenue Obligation Bonds	\$ 139,786,800
GRAND TOTAL Bonding Authority Modifications	\$ 324,786,800

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Figure: 20.005 (2) (b)

**GENERAL OBLIGATION AND
BUILDING CORPORATION DEBT SERVICE
FISCAL YEARS 1997-98 AND 1998-99**

STATUTE, AGENCY AND PURPOSE	SOURCE	1997-98	1998-99
<i>20.190 State fair park board</i>			
(1) (c) Housing facilities principal repayment, interest and rebates	GPR	\$ 497,800	\$ 884,000
<i>20.225 Educational communications board</i>			
(1) (c) Principal repayment and interest	GPR	1,011,000	788,200

STATUTE, AGENCY AND PURPOSE	SOURCE	1997-98	1998-99
20.245 Historical society			
(1) (e) Principal repayment, interest and rebates	GPR	5,200	30,200
(2) (e) Principal repayment and interest	GPR	622,000	641,200
(4) (e) Principal repayment and interest	GPR	-0-	-0-
(5) (e) Principal repayment and interest	GPR	566,900	471,100
20.250 Medical College of Wisconsin			
(1) (e) Principal repayment and interest	GPR	64,400	123,000
20.255 Public instruction, department of			
(1) (d) Principal repayment and interest	GPR	1,096,600	895,900
20.275 Technology for educational achievement in Wisconsin board			
(1) (es) Principal, interest and rebates	GPR	250,000	5,000,000
20.285 University of Wisconsin System			
(1) (d) Principal repayment and interest	GPR	72,549,800	68,540,700
(1) (db) Self-amortizing facilities principal and interest	GPR	-0-	-0-
(1) (fh) State laboratory of hygiene; principal repayment and interest	GPR	-0-	-0-
20.320 Environmental improvement program			
(1) (c) Principal repayment and interest - clean water fund program	GPR	22,519,200	29,354,300
(2) (c) Principal repayment and interest - safe drinking water loan program	GPR	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	1997-98	1998-99
20.370 Natural resources, department of			
(7) (aa) Resource acquisition and development - principal repayment and interest	GPR	10,525,600	12,064,500
(7) (ac) Principal repayment and interest - recreational boating bonds	GPR	-0-	-0-
(7) (ba) Debt service - remedial action	GPR	1,429,500	1,995,900
(7) (ca) Principal repayment and interest - nonpoint source grants	GPR	1,594,100	2,547,200
(7) (cb) Principal repayment and interest - pollution abatement bonds	GPR	80,514,300	68,954,300
(7) (cc) Principal repayment and interest - combined sewer overflow; pollution abatement bonds	GPR	18,930,700	16,674,000
(7) (cd) Principal repayment and interest - municipal clean drinking water grants	GPR	845,300	857,900
(7) (ea) Administrative facilities - principal repayment and interest	GPR	462,500	484,100
20.410 Corrections, department of			
(1) (e) Principal repayment and interest	GPR	40,016,000	46,042,800
(1) (ec) Prison industries principal, interest and rebates	GPR	-0-	-0-
(3) (e) Principal repayment and interest	GPR	2,851,500	3,174,000
20.435 Health and family services, department of			
(2) (ee) Principal repayment and interest	GPR	8,039,400	7,876,800
(2) (ef) Lease rental payments	GPR	-0-	-0-
(6) (e) Principal repayment and interest	GPR	34,200	33,100

STATUTE, AGENCY AND PURPOSE	SOURCE	1997-98	1998-99
20.465 Military affairs, department of			
(1) (d) Principal repayment and interest	GPR	2,493,400	2,524,800
20.485 Veterans affairs, department of			
(1) (e) Lease rental payments	GPR	-0-	-0-
(1) (f) Principal repayment and interest	GPR	1,200,100	1,312,600
(4) (f) Repayment of principal and interest	GPR	-0-	-0-
20.867 Building commission			
(1) (a) Principal repayment and interest; housing of state agencies	GPR	-0-	-0-
(1) (b) Principal repayment and interest; capitol and executive residence	GPR	4,437,200	6,055,900
(3) (a) Principal repayment and interest	GPR	16,574,500	24,103,700
(3) (b) Principal repayment and interest	GPR	-0-	-0-
(3) (e) Principal repayment, interest and rebates; parking ramp	GPR	-0-	-0-
TOTAL General Purpose Revenue Debt Service		\$ 289,131,200	\$ 301,430,200
20.190 State fair park board			
(1) (j) State fair principal repayment, interest and rebates	PR	\$ 1,534,500	\$ 1,889,500
20.245 Historical society			
(2) (j) Self-amortizing facilities; principal repayment, interest and rebates	PR	112,300	208,500
20.275 Technology for educational achievement in Wisconsin board			
(1) (h) Principal, interest and rebates	PR	250,000	5,000,000

STATUTE, AGENCY AND PURPOSE	SOURCE	1997-98	1998-99
20.285 University of Wisconsin System			
(1) (ih) State laboratory of hygiene; principal repayment and interest.	PR	-0-	-0-
(1) (kd) Principal repayment, interest and rebates	PR	19,321,200	25,146,900
(1) (ke) Lease rental payments	PR	-0-	-0-
20.410 Corrections, department of			
(1) (ko) Prison industries principal repayment, interest and rebates	PR	146,000	242,800
20.485 Veterans affairs, department of			
(1) (go) Self-amortizing housing facilities; principal repayment and interest	PR	17,400	94,800
20.505 Administration, department of			
(5) (g) Principal repayment, interest and rebates; parking	PR	908,200	1,460,100
(5) (kc) Principal repayment, interest and rebates	PR	11,310,200	11,148,900
20.867 Building commission			
(3) (g) Principal repayment, interest and rebates; program revenues	PR	-0-	-0-
(3) (h) Principal repayment, interest and rebates	PR	-0-	-0-
(3) (i) Principal repayment, interest and rebates; capital equipment	PR	-0-	-0-
TOTAL Program Revenue Debt Service		\$ 33,599,800	\$ 45,191,500
20.320 Environmental improvement program			
(1) (t) Principal repayment and interest - clean water fund program bonds	SEG	4,000,000	4,000,000

STATUTE, AGENCY AND PURPOSE	SOURCE	1997-98	1998-99
(1) (u) Principal repayment and interest - clean water fund program revenue obligation repayment	SEG	-0-	-0-
20.370 Natural resources, department of			
(7) (aq) Resource acquisition and development - principal repayment and interest	SEG	22,100	116,900
(7) (ar) Dam repair and removal - principal repayment and interest	SEG	230,100	252,300
(7) (at) Recreation development - principal repayment and interest	SEG	-0-	-0-
(7) (au) State forest acquisition and development - principal repayment and interest	SEG	8,000,000	8,000,000
(7) (eq) Administrative facilities - principal repayment and interest	SEG	1,032,400	1,240,900
20.395 Transportation, department of			
(6) (aq) Principal repayment and interest, transportation facilities, state funds	SEG	6,386,600	6,422,000
(6) (ar) Principal repayment and interest, buildings, state funds	SEG	604,900	477,900
20.485 Veterans affairs, department of			
(3) (t) Debt service	SEG	55,697,600	67,717,600
(3) (v) Revenue obligation repayment	SEG	-0-	-0-
TOTAL Segregated Revenue Debt Service		\$ 75,973,700	\$ 88,227,600
GRAND TOTAL All Debt Service		\$ 398,704,700	\$ 434,849,300

1

2

SECTION 3. 20.005 (3) of the statutes is repealed and recreated to read:

1 20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual,
2 biennial and sum certain continuing appropriations and anticipated expenditures
3 from other appropriations for the programs and other purposes indicated. All
4 appropriations are made from the general fund unless otherwise indicated. The
5 letter abbreviations shown designating the type of appropriation apply to both fiscal
6 years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

7
8 **Figure: 20.005 (3)**
9

PLACE CHAPTER 20 SCHEDULE HERE

10

SECTION 9101. Nonstatutory provisions; administration.

11

12 **SECTION 9102. Nonstatutory provisions; adolescent pregnancy**
13 **prevention and pregnancy services board.**

12

13

14 **SECTION 9103. Nonstatutory provisions; aging and long-term care**
15 **board.**

14

15

16 **SECTION 9104. Nonstatutory provisions; agriculture, trade and**
17 **consumer protection.**

16

17

18 **SECTION 9105. Nonstatutory provisions; arts board.**

18

19 **SECTION 9106. Nonstatutory provisions; boundary area commission,**
20 **Minnesota-Wisconsin.**

19

20

21 **SECTION 9107. Nonstatutory provisions; building commission.**

21

22 **SECTION 9108. Nonstatutory provisions; child abuse and neglect**
23 **prevention board.**

22

23

1 SECTION 9109. Nonstatutory provisions; circuit courts.

2 SECTION 9110. Nonstatutory provisions; commerce.

3 SECTION 9111. Nonstatutory provisions; corrections.

4 SECTION 9112. Nonstatutory provisions; court of appeals.

5 SECTION 9113. Nonstatutory provisions; educational communications
6 board.

7 SECTION 9114. Nonstatutory provisions; elections board.

8 SECTION 9115. Nonstatutory provisions; employe trust funds.

9 SECTION 9116. Nonstatutory provisions; employment relations
10 commission.

11 SECTION 9117. Nonstatutory provisions; employment relations
12 department.

13 SECTION 9118. Nonstatutory provisions; ethics board.

14 SECTION 9119. Nonstatutory provisions; financial institutions.

15 SECTION 9121. Nonstatutory provisions; governor.

16 SECTION 9122. Nonstatutory provisions; Health and Educational
17 Facilities Authority.

18 SECTION 9123. Nonstatutory provisions; health and family services.

19 SECTION 9124. Nonstatutory provisions; historical society.

20 SECTION 9125. Nonstatutory provisions; Housing and Economic
21 Development Authority.

22 SECTION 9126. Nonstatutory provisions; insurance.

23 SECTION 9127. Nonstatutory provisions; investment board.

24 SECTION 9128. Nonstatutory provisions; joint committee on finance.

25 SECTION 9129. Nonstatutory provisions; judicial commission.

1 **SECTION 9130. Nonstatutory provisions; justice.**

2 **SECTION 9131. Nonstatutory provisions; legislature.**

3 **SECTION 9132. Nonstatutory provisions; lieutenant governor.**

4 **SECTION 9133. Nonstatutory provisions; lower Wisconsin state**
5 **riverway board.**

6 **SECTION 9134. Nonstatutory provisions; Medical College of Wisconsin.**

7 **SECTION 9135. Nonstatutory provisions; military affairs.**

8 **SECTION 9136. Nonstatutory provisions; natural resources.**

9 **SECTION 9137. Nonstatutory provisions; personnel commission.**

10 **SECTION 9138. Nonstatutory provisions; public defender board.**

11 **SECTION 9139. Nonstatutory provisions; public instruction.**

12 **SECTION 9140. Nonstatutory provisions; public lands, board of**
13 **commissioners of.**

14 **SECTION 9141. Nonstatutory provisions; public service commission.**

15 **SECTION 9142. Nonstatutory provisions; regulation and licensing.**

16 **SECTION 9143. Nonstatutory provisions; revenue.**

17 **SECTION 9144. Nonstatutory provisions; secretary of state.**

18 **SECTION 9145. Nonstatutory provisions; state fair park board.**

19 **SECTION 9146. Nonstatutory provisions; supreme court.**

20 **SECTION 9147. Nonstatutory provisions; technical college system.**

21 **SECTION 9148. Nonstatutory provisions; technology for educational**
22 **achievement in Wisconsin board.**

23 **SECTION 9149. Nonstatutory provisions; tourism.**

24 **SECTION 9150. Nonstatutory provisions; transportation.**

25 **SECTION 9151. Nonstatutory provisions; treasurer.**

1 **SECTION 9152. Nonstatutory provisions; University of Wisconsin**
2 **Hospitals and Clinics Authority.**

3 **SECTION 9153. Nonstatutory provisions; University of Wisconsin**
4 **Hospitals and Clinics Board.**

5 **SECTION 9154. Nonstatutory provisions; University of Wisconsin**
6 **System.**

7 **SECTION 9155. Nonstatutory provisions; veterans affairs.**

8 **SECTION 9156. Nonstatutory provisions; World Dairy Center Authority.**

9 **SECTION 9157. Nonstatutory provisions; workforce development.**

10 **SECTION 9158. Nonstatutory provisions; other.**

11 **SECTION 9201. Appropriation changes; administration.**

12 **SECTION 9202. Appropriation changes; adolescent pregnancy**
13 **prevention and pregnancy services board.**

14 **SECTION 9203. Appropriation changes; aging and long-term care board.**

15 **SECTION 9204. Appropriation changes; agriculture, trade and**
16 **consumer protection.**

17 **SECTION 9205. Appropriation changes; arts board.**

18 **SECTION 9206. Appropriation changes; boundary area commission,**
19 **Minnesota-Wisconsin.**

20 **SECTION 9207. Appropriation changes; building commission.**

21 **SECTION 9208. Appropriation changes; child abuse and neglect**
22 **prevention board.**

23 **SECTION 9209. Appropriation changes; circuit courts.**

24 **SECTION 9210. Appropriation changes; commerce.**

25 **SECTION 9211. Appropriation changes; corrections.**

1 **SECTION 9212. Appropriation changes; court of appeals.**

2 **SECTION 9213. Appropriation changes; educational communications**
3 **board.**

4 **SECTION 9214. Appropriation changes; elections board.**

5 **SECTION 9215. Appropriation changes; employe trust funds.**

6 **SECTION 9216. Appropriation changes; employment relations**
7 **commission.**

8 **SECTION 9217. Appropriation changes; employment relations**
9 **department.**

10 **SECTION 9218. Appropriation changes; ethics board.**

11 **SECTION 9219. Appropriation changes; financial institutions.**

12 **SECTION 9221. Appropriation changes; governor.**

13 **SECTION 9222. Appropriation changes; Health and Educational**
14 **Facilities Authority.**

15 **SECTION 9223. Appropriation changes; health and family services.**

16 **SECTION 9224. Appropriation changes; historical society.**

17 **SECTION 9225. Appropriation changes; Housing and Economic**
18 **Development Authority.**

19 **SECTION 9226. Appropriation changes; insurance.**

20 **SECTION 9227. Appropriation changes; investment board.**

21 **SECTION 9228. Appropriation changes; joint committee on finance.**

22 **SECTION 9229. Appropriation changes; judicial commission.**

23 **SECTION 9230. Appropriation changes; justice.**

24 **SECTION 9231. Appropriation changes; legislature.**

25 **SECTION 9232. Appropriation changes; lieutenant governor.**

1 **SECTION 9233. Appropriation changes; lower Wisconsin state riverway**

2 **board.**

3 **SECTION 9234. Appropriation changes; Medical College of Wisconsin.**

4 **SECTION 9235. Appropriation changes; military affairs.**

5 **SECTION 9236. Appropriation changes; natural resources.**

6 **SECTION 9237. Appropriation changes; personnel commission.**

7 **SECTION 9238. Appropriation changes; public defender board.**

8 **SECTION 9239. Appropriation changes; public instruction.**

9 **SECTION 9240. Appropriation changes; public lands, board of**
10 **commissioners of.**

11 **SECTION 9241. Appropriation changes; public service commission.**

12 **SECTION 9242. Appropriation changes; regulation and licensing.**

13 **SECTION 9243. Appropriation changes; revenue.**

14 **SECTION 9244. Appropriation changes; secretary of state.**

15 **SECTION 9245. Appropriation changes; state fair park board.**

16 **SECTION 9246. Appropriation changes; supreme court.**

17 **SECTION 9247. Appropriation changes; technical college system.**

18 **SECTION 9248. Appropriation changes; technology for educational**
19 **achievement in Wisconsin board.**

20 **SECTION 9249. Appropriation changes; tourism.**

21 **SECTION 9250. Appropriation changes; transportation.**

22 **SECTION 9251. Appropriation changes; treasurer.**

23 **SECTION 9252. Appropriation changes; University of Wisconsin**
24 **Hospitals and Clinics Authority.**

1 **SECTION 9253. Appropriation changes; University of Wisconsin**
2 **Hospitals and Clinics Board.**

3 **SECTION 9254. Appropriation changes; University of Wisconsin System.**

4 **SECTION 9255. Appropriation changes; veterans affairs.**

5 **SECTION 9256. Appropriation changes; World Dairy Center Authority.**

6 **SECTION 9257. Appropriation changes; workforce development.**

7 **SECTION 9258. Appropriation changes; other.**

8 **SECTION 9301. Initial applicability; administration.**

9 **SECTION 9302. Initial applicability; adolescent pregnancy prevention**

10 **and pregnancy services board.**

11 **SECTION 9303. Initial applicability; aging and long-term care board.**

12 **SECTION 9304. Initial applicability; agriculture, trade and consumer**

13 **protection.**

14 **SECTION 9305. Initial applicability; arts board.**

15 **SECTION 9306. Initial applicability; boundary area commission,**

16 **Minnesota-Wisconsin.**

17 **SECTION 9307. Initial applicability; building commission.**

18 **SECTION 9308. Initial applicability; child abuse and neglect prevention**

19 **board.**

20 **SECTION 9309. Initial applicability; circuit courts.**

21 **SECTION 9310. Initial applicability; commerce.**

22 **SECTION 9311. Initial applicability; corrections.**

23 **SECTION 9312. Initial applicability; court of appeals.**

24 **SECTION 9313. Initial applicability; educational communications**

25 **board.**

- 1 **SECTION 9314. Initial applicability; elections board.**
- 2 **SECTION 9315. Initial applicability; employe trust funds.**
- 3 **SECTION 9316. Initial applicability; employment relations commission.**
- 4 **SECTION 9317. Initial applicability; employment relations department.**
- 5 **SECTION 9318. Initial applicability; ethics board.**
- 6 **SECTION 9319. Initial applicability; financial institutions.**
- 7 **SECTION 9321. Initial applicability; governor.**
- 8 **SECTION 9322. Initial applicability; Health and Educational Facilities**
9 **Authority.**
- 10 **SECTION 9323. Initial applicability; health and family services.**
- 11 **SECTION 9324. Initial applicability; historical society.**
- 12 **SECTION 9325. Initial applicability; Housing and Economic**
13 **Development Authority.**
- 14 **SECTION 9326. Initial applicability; insurance.**
- 15 **SECTION 9327. Initial applicability; investment board.**
- 16 **SECTION 9328. Initial applicability; joint committee on finance.**
- 17 **SECTION 9329. Initial applicability; judicial commission.**
- 18 **SECTION 9330. Initial applicability; justice.**
- 19 **SECTION 9331. Initial applicability; legislature.**
- 20 **SECTION 9332. Initial applicability; lieutenant governor.**
- 21 **SECTION 9333. Initial applicability; lower Wisconsin state riverway**
22 **board.**
- 23 **SECTION 9334. Initial applicability; Medical College of Wisconsin.**
- 24 **SECTION 9335. Initial applicability; military affairs.**
- 25 **SECTION 9336. Initial applicability; natural resources.**

- 1 **SECTION 9337. Initial applicability; personnel commission.**
- 2 **SECTION 9338. Initial applicability; public defender board.**
- 3 **SECTION 9339. Initial applicability; public instruction.**
- 4 **SECTION 9340. Initial applicability; public lands, board of**
5 **commissioners of.**
- 6 **SECTION 9341. Initial applicability; public service commission.**
- 7 **SECTION 9342. Initial applicability; regulation and licensing.**
- 8 **SECTION 9343. Initial applicability; revenue.**
- 9 **SECTION 9344. Initial applicability; secretary of state.**
- 10 **SECTION 9345. Initial applicability; state fair park board.**
- 11 **SECTION 9346. Initial applicability; supreme court.**
- 12 **SECTION 9347. Initial applicability; technical college system.**
- 13 **SECTION 9348. Initial applicability; technology for educational**
14 **achievement in Wisconsin board.**
- 15 **SECTION 9349. Initial applicability; tourism.**
- 16 **SECTION 9350. Initial applicability; transportation.**
- 17 **SECTION 9351. Initial applicability; treasurer.**
- 18 **SECTION 9352. Initial applicability; University of Wisconsin Hospitals**
19 **and Clinics Authority.**
- 20 **SECTION 9353. Initial applicability; University of Wisconsin Hospitals**
21 **and Clinics Board.**
- 22 **SECTION 9354. Initial applicability; University of Wisconsin System.**
- 23 **SECTION 9355. Initial applicability; veterans affairs.**
- 24 **SECTION 9356. Initial applicability; World Dairy Center Authority.**
- 25 **SECTION 9357. Initial applicability; workforce development.**

- 1 **SECTION 9358. Initial applicability; other.**
- 2 **SECTION 9400. Effective dates; general.** Except as otherwise provided in
- 3 SECTIONS 9401 to 9458 of this act, this act takes effect on July 1, 1999, or on the day
- 4 after publication, whichever is later.
- 5 **SECTION 9401. Effective dates; administration.**
- 6 **SECTION 9402. Effective dates; adolescent pregnancy prevention and**
- 7 **pregnancy services board.**
- 8 **SECTION 9403. Effective dates; aging and long-term care board.**
- 9 **SECTION 9404. Effective dates; agriculture, trade and consumer**
- 10 **protection.**
- 11 **SECTION 9405. Effective dates; arts board.**
- 12 **SECTION 9406. Effective dates; boundary area commission,**
- 13 **Minnesota-Wisconsin.**
- 14 **SECTION 9407. Effective dates; building commission.**
- 15 **SECTION 9408. Effective dates; child abuse and neglect prevention**
- 16 **board.**
- 17 **SECTION 9409. Effective dates; circuit courts.**
- 18 **SECTION 9410. Effective dates; commerce.**
- 19 **SECTION 9411. Effective dates; corrections.**
- 20 **SECTION 9412. Effective dates; court of appeals.**
- 21 **SECTION 9413. Effective dates; educational communications board.**
- 22 **SECTION 9414. Effective dates; elections board.**
- 23 **SECTION 9415. Effective dates; employe trust funds.**
- 24 **SECTION 9416. Effective dates; employment relations commission.**
- 25 **SECTION 9417. Effective dates; employment relations department.**

- 1 **SECTION 9418. Effective dates; ethics board.**
- 2 **SECTION 9419. Effective dates; financial institutions.**
- 3 **SECTION 9421. Effective dates; governor.**
- 4 **SECTION 9422. Effective dates; Health and Educational Facilities**
5 **Authority.**
- 6 **SECTION 9423. Effective dates; health and family services.**
- 7 **SECTION 9424. Effective dates; historical society.**
- 8 **SECTION 9425. Effective dates; Housing and Economic Development**
9 **Authority.**
- 10 **SECTION 9426. Effective dates; insurance.**
- 11 **SECTION 9427. Effective dates; investment board.**
- 12 **SECTION 9428. Effective dates; joint committee on finance.**
- 13 **SECTION 9429. Effective dates; judicial commission.**
- 14 **SECTION 9430. Effective dates; justice.**
- 15 **SECTION 9431. Effective dates; legislature.**
- 16 **SECTION 9432. Effective dates; lieutenant governor.**
- 17 **SECTION 9433. Effective dates; lower Wisconsin state riverway board.**
- 18 **SECTION 9434. Effective dates; Medical College of Wisconsin.**
- 19 **SECTION 9435. Effective dates; military affairs.**
- 20 **SECTION 9436. Effective dates; natural resources.**
- 21 **SECTION 9437. Effective dates; personnel commission.**
- 22 **SECTION 9438. Effective dates; public defender board.**
- 23 **SECTION 9439. Effective dates; public instruction.**
- 24 **SECTION 9440. Effective dates; public lands, board of commissioners of.**
- 25 **SECTION 9441. Effective dates; public service commission.**

PROPERTY FUND SUMMARY
0.005(1)

	<u>1999-00</u>	<u>2000-01</u>
Revenue	\$ 426,884,200	\$ 435,170,900
Expenses		
Salaries	\$ 245,177,100	\$ 249,914,000
Administrative Expenses	<u>62,077,800</u>	<u>65,004,600</u>
	\$ 307,254,900	\$ 314,918,600
Proceeds	\$ 119,629,300	\$ 120,252,300
Available for Property Tax Relief		
Opening Balance	\$ 8,222,600	\$ 8,537,700
Net Proceeds	119,629,300	120,252,300
Interest Earnings	<u>1,653,300</u>	<u>1,666,400</u>
	\$ 129,505,200	\$ 130,456,400
Property Tax Relief	\$ 120,967,500	\$ 121,753,000
Ending Closing Balance	\$ 8,537,700	\$ 8,703,400
Change	<u>\$ -8,537,700</u>	<u>\$ -8,703,400</u>
Ending Closing Balance	\$ 0	\$ 0