

**1999 DRAFTING REQUEST**

**Bill**

Received: 11/2/98

Received By: yacketa

Wanted: As time permits

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Sajna**

This file may be shown to any legislator: **NO**

Drafter: **yacketa**

May Contact:

Alt. Drafters:

Subject: **Public Assistance - misc**

Extra Copies: **GMM**

**Topic:**

DOA:.....Sajna - TANF allocations

**Instructions:**

See Attached

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15 wlj 2/1  
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*priority = high*

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*please submit*

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**CORRESPONDENCE MEMORANDUM**STATE OF WISCONSIN  
Department of Administration

**Date:** October 14, 1998  
**To:** Steven Miller, LRB  
**From:** Jennifer Sajna (6-8219)  
SBO  
**Subject:** 1999-01 Biennial Budget Drafting Requests

I have several additional drafting requests for the 1999-01 biennial budget. They include:

- TAY 1) **Treatment of Child Support Payments under W-2** – Under proposed federal regulations, states can only count the state's share of any child support passed through to a recipient towards the Maintenance of Effort requirement, if it does not affect the person's eligibility for the TANF program. Given this, please modify s.49.145(3)(b) to exclude child support payments in the calculation of income for purposes of eligibility for the W-2 program.
- RJK 2) **Social Security Numbers on the Lien Docket** – Attached is a new DWD request.
- TAY 3) **Credit Assistance** – Modify s.49.143 (2)(cr) to read "Provide or contract with another agency to provide budgeting and financial planning, including credit establishment, training to participants". Delete the rest of that paragraph and the related allocation under s.49.175.
- TAY 4) **Child Care Eligibility**– Modify the initial eligibility standard in s.49.155(1m)(c)1 from 165% to 185% of the federal poverty line, s.49.155(1m)(b)3 to remove the asset test and s.49.155(1m)(a) to cover disabled children, as defined by the department, ages 13 to 18.
- TAY 5) **TANF allocations (49.175)** – I still don't have numbers on these (or child care) but I do know that we will be eliminating the following separate allocations – s.49.175(a), (cr), (e), (d), (j), (q), (s), and (v).

**Modifications to drafts already submitted:**

- RJK 1) **Insurance Company Disclosure** – Amend s.49.475 to require DHFS to share the information received from the insurance companies with DWD.
- TAY 2) **Public Assistance Collections** – Allow DWD to use "UI"-type collection methods only for overpayments that did not result from an agency error.

Please have the drafters call me if they have any questions. Thanks.

**CORRESPONDENCE MEMORANDUM**

**STATE OF WISCONSIN  
Department of Administration**

**Date:** January 16, 1999

**To:** Tina Yacker, LRB

**From:** Jennifer Sajna, (6-8219)  
SBO

**Subject:** 1999-01 Biennial Budget Drafting Requests

Attached is an additional drafting request for the 1999-01 budget.

49.175 (1) Allocations

- 1) Delete the following allocations: (a),(b), (bg), (bm),(cr), (d), (e), (i), (j),(q),and (s).
- 2) Also delete the transfer language re: MC liaison.
- 3) Replace Dollar amounts and fiscal years in the following allocations:
  - (c) W-2 contingency fund - \$50,000,000 in FY00.
  - (f) State administration - \$27,000,000 each year
  - (fs) FS for qualified aliens - \$420,000 each year . Also delete last two sentences of this paragraph.
  - (g) Emergency Assistance - \$3,000,000 each year.
  - (L) County fraud...-- \$661,4000 per year.
  - (m) Job Access Loans - \$600,000 per year
  - (n) ESAP - \$100,000 per year.
  - (o) Direct child care -- \$164,640,000 in FY00 and \$166,915,100 in FY01. Also include a reference to Head Start (115.3615)
  - (p) Indirect child care -- \$18,789,600 in FY00 and \$16,514,500 in FY01. Please remove last sentence.
  - ■ (r) W-2 contracts with PIC - \$1<sup>st</sup> mn per year, 9/1 Mil Second Yr
  - (t) Transportation assistance - \$200,000 in FY00 and \$2,000,000 in FY01. Please delete last sentence.
  - (u) hospital-based paternity - \$91,900 each year.
  - ■ (v) Passports - \$300,000 in FY00 only
  - (w) Transfers
    - kinship - \$26,356,800 in FY00 and \$26,601,500 in FY01 ✓
    - C-supp - \$12,993,600 in FY00 and \$16,160,200 in FY01 ✓
    - CA -- \$31.8 mn in FY00 and \$18,092,300 in FY01. ✓

1/17 RP;  
per Jenny

4) Add an allocation line item for:

- (gm) → ■ \$47,022,900 in FY00 for "Contracts entered into or renewed prior to December 31, 1999"
- (gt) → ■ \$7,184,400 in FY00 for "Start-up funding for contracts entered into after December 31, 1999".
- (bc) → ■ \$42,792,500 in FY00 and \$85,584,900 in FY01 for "W-2 benefits for contracts entered into after December 31, 1999".
- Combine (bd) → ■ \$63,217,500 in FY00 and \$125,435,100 in FY01 for "W-2 administration and program services for contracts entered into after December 31, 1999".
- (vm) → ■ \$7,490,000 in FY00 and \$14,980,000 in FY01 for "Performance bonuses on contracts entered into after December 31, 1999".
- (sg) → ■ \$2,702,500 in FY00 and \$5,405,000 in FY01 for a "Self-paced" youth apprenticeship program
- (v) → ■ \$10 mn in FY00 and \$20 mn in FY01 for a Workforce Attachment fund - post employment services for former W-2 clients and for people who have not received public assistance but who meet TANF eligibility (200% of the federal poverty level).
- (v) → ■ \$5 mn in FY00 and \$15 mn in FY01 for a Community Youth grant program - competitive grant program administered by DWD to fund programs that improve social, academic and employment skills of TANF-eligible youth.
- (v) → ■ \$1 mn each year for an inner city literacy initiative - targeted to three cities. W-2 agencies directed to contract with community literacy providers.
- (pm) → ■ \$1 mn each year for early learning centers - grant program aimed at "at-risk" children 0-3 years old.

■ Under (w) Transfers, add:

- Badgercare - \$29,708,700 in FY00 and \$64,521,700 (DHFS) (w) 5.
- Brownfields (560.13(2)(am)) - \$5,000,000 per year (Commerce) (x)
- Early Identification of Pregnancy - \$100,000 each year (DHFS) (w) 6.
- Nutrition Services for Women Infants and Children - \$500,000 per year (DHFS) (w) 7.
- Adolescent and Pregnancy Prevention programs - \$1,806,400 in (w) 8, each year (APPS Board and DHFS)
- Badger Challenge - \$330,000 per year (DMA) ?

fo 20435 (5) (key) X-ref in (3) (md)

Thanks very much.



(SOON) (D-NOTE)  
**State of Wisconsin**  
**1999 - 2000 LEGISLATURE**

LRB-0702/P1

TAX.../.....  
WJ + JG  
RML JG

DOA:.....Sajna - TANF allocations

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

1 <sup>Don't Gen Cat</sup> AN ACT <sup>/</sup>; relating to: the budget. ✓

*Analysis by the Legislative Reference Bureau*

✓ HEALTH AND HUMAN SERVICES ✓

✓ PUBLIC ASSISTANCE ✓

Under current law, the department of workforce development (DWD) is directed to allocate certain moneys for various public assistance programs. This bill eliminates the requirement that moneys be allocated for some of the programs and adds new programs to the list of those for which moneys must be allocated.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

2 SECTION 1. 20.445 (3) (dz) ✓ of the statutes, as affected by 1997 Wisconsin Act 27, ✓  
3 section 627b, ✓ is amended to read:

4 20.445 (3) (dz) *Wisconsin works and other public assistance administration*  
5 *and benefits.* The amounts in the schedule for administration and benefit payments

1 under Wisconsin works under ss. 49.141 to 49.161, the job opportunities and basic  
 2 skills program under s. 49.193, the learnfare program under s. 49.26, the work  
 3 experience and job search program under s. 49.36, the food stamp program under s.  
 4 49.124 and the parental responsibility pilot program under s. 49.25; for payment  
 5 distribution under s. 49.33 (8) for county administration of public assistance benefits  
 6 and medical assistance eligibility determination and payments to American Indian  
 7 tribes for administration of public assistance programs; to provide state aid for  
 8 county administered public assistance programs for which reimbursement is  
 9 provided under s. 49.33 (9); for child care costs under ss. 49.191 (1) and (2), 49.193  
 10 (8) and 49.26 (1) (e); ~~for the new hope project under s. 49.37; for aid to 18-year-old~~  
 11 ~~students under s. 49.20; and for funeral expenses under s. 49.30; and to transfer to~~  
 12 ~~the appropriation account under s. 20.835 (2) (k) the amount determined by the~~  
 13 ~~department of revenue under s. 49.175 (1) (b) 2.~~ Payments may be made from this  
 14 appropriation to counties for fraud investigation and error reduction under s. 49.197  
 15 (1m) and (4). Moneys appropriated under this paragraph may be used to match  
 16 federal funds received under par. (md). Notwithstanding ss. 20.001 (3) (a) and 20.002  
 17 (1), the department may transfer funds between fiscal years under this paragraph.  
 18 All funds allocated by the department but not encumbered by December 31 of each  
 19 year lapse to the general fund on the next January 1 unless transferred to the next  
 20 calendar year by the joint committee on finance.

NOTE: NOTE: Par. (dz) is shown as affected eff. 2-1-99 by 2 acts of the 1997 legislature and as merged by the revisor under s. 13.93 (2) (c). Prior to 2-1-99 it reads:NOTE:

21 (dz) Wisconsin works and other public assistance administration and benefits. The amounts in the schedule for administration and benefit payments under Wisconsin  
 22 works under ss. 49.141 to 49.161, the job opportunities and basic skills program under s. 49.193, the learnfare program under s. 49.26, the work experience and job  
 23 search program under s. 49.36, the food stamp program under s. 49.124 and the parental responsibility pilot program under s. 49.25; for payment distribution under  
 24 s. 49.33 (8) for county administration of public assistance benefits and medical assistance eligibility determination and payments to American Indian tribes for  
 25 administration of public assistance programs; to provide state aid for county administered public assistance programs for which reimbursement is provided under s.  
 26 49.33 (9); for child care costs under ss. 49.191 (1) and (2), 49.193 (8) and 49.26 (1) (e); for the new hope project under s. 49.37; for aid to 18-year-old students under  
 27 s. 49.20; and for funeral expenses under s. 49.30. Payments may be made from this appropriation to counties for fraud investigation and error reduction under s. 49.197  
 28 (1m) and (4). Moneys appropriated under this paragraph may be used to match federal funds received under par. (md). Notwithstanding ss. 20.001 (3) (a) and 20.002  
 29 (1), the department may transfer funds between fiscal years under this paragraph. All funds allocated by the department but not encumbered by December 31 of each  
 30 year lapse to the general fund on the next January 1 unless transferred to the next calendar year by the joint committee on finance.

History: 1971 c. 125 ss. 156, 522 (1); 1971 c. 211, 215; 1971 c. 228 s. 44; 1971 c. 259; 1973 c. 90, 180, 243, 333; 1975 c. 39, 147, 224, 274, 344; 1975 c. 404 ss. 3, 10 (1);  
 1975 c. 405 ss. 3, 11 (1); 1977 c. 29, 48, 203, 418; 1979 c. 34 ss. 512 to 522, 2102 (25) (a); 1979 c. 189, 221, 309; 1979 c. 329 s. 25 (1); 1979 c. 350 ss. 3, 27 (6); 1979 c. 353,  
 355; 1981 c. 20, 36, 92, 93, 317, 325, 364; 1983 a. 8; 1983 a. 27 ss. 411 to 425; 1983 a. 98 ss. 1, 31; 1983 a. 192, 384, 388, 410; 1985 a. 17, 29, 153, 313, 332; 1987 a. 27; 1987



a. 38 ss. 2 to 4, 136; 1987 a. 399, 403; 1989 a. 31, 44, 64, 77, 254, 284, 359; 1991 a. 39 ss. 372c, 545r, 545t, 545v, 547, 548, 548g, 548m, 549, 549b, 549g, 549p; 1991 a. 85, 89, 269, 315; 1993 a. 16, 126, 243, 437, 491; 1995 a. 27 ss. 772mm, 772mn, 776p to 778b, 778L, 778n, 778q, 778v, 778z to 780m, 781m to 782p, 782u, 841, 842, 849, 850, 854, 855, 858c, 873 to 876, 878, 880, 890 to 896, 962 to 1014c, 9126 (19), 9130 (4); 1995 a. 113 s. 2t; 1995 a. 117, 201, 216, 225, 289; 1995 a. 404 ss. 4, 6 to 8, 10 to 17; 1997 a. 3; 1997 a. 27 ss. 610 to 642m, 722; 1997 a. 35, 38, 39, 105, 112, 191, 235, 236, 237, 252; s. 13.93 (2) (c).

1 **SECTION 2.** 20.445 (3) (md) of the statutes is amended to read:

2           20.445 (3) (md) *Federal block grant aids.* All block grant moneys received from  
3 the federal government or any of its agencies to be expended as aids to individuals  
4 or organizations and to be transferred to the appropriation accounts under s. 20.435  
5 (3) (kc) and (kd), (5) (ky), (7) (kw) and (ky) and (8) (kx).

**History:** 1971 c. 125 ss. 156, 522 (1); 1971 c. 211, 215; 1971 c. 228 s. 44; 1971 c. 259; 1973 c. 90, 180, 243, 333; 1975 c. 39, 147, 224, 274, 344; 1975 c. 404 ss. 3, 10 (1); 1975 c. 405 ss. 3, 11 (1); 1977 c. 29, 48, 203, 418; 1979 c. 34 ss. 512 to 522, 2102 (25) (a); 1979 c. 189, 221, 309; 1979 c. 329 s. 25 (1); 1979 c. 350 ss. 3, 27 (6); 1979 c. 353, 355; 1981 c. 20, 36, 92, 93, 317, 325, 364; 1983 a. 8; 1983 a. 27 ss. 411 to 425; 1983 a. 98 ss. 1, 31; 1983 a. 192, 384, 388, 410; 1985 a. 17, 29, 153, 313, 332; 1987 a. 27; 1987 a. 38 ss. 2 to 4, 136; 1987 a. 399, 403; 1989 a. 31, 44, 64, 77, 254, 284, 359; 1991 a. 39 ss. 372c, 545r, 545t, 545v, 547, 548, 548g, 548m, 549, 549b, 549g, 549p; 1991 a. 85, 89, 269, 315; 1993 a. 16, 126, 243, 437, 491; 1995 a. 27 ss. 772mm, 772mn, 776p to 778b, 778L, 778n, 778q, 778v, 778z to 780m, 781m to 782p, 782u, 841, 842, 849, 850, 854, 855, 858c, 873 to 876, 878, 880, 890 to 896, 962 to 1014c, 9126 (19), 9130 (4); 1995 a. 113 s. 2t; 1995 a. 117, 201, 216, 225, 289; 1995 a. 404 ss. 4, 6 to 8, 10 to 17; 1997 a. 3; 1997 a. 27 ss. 610 to 642m, 722; 1997 a. 35, 38, 39, 105, 112, 191, 235, 236, 237, 252; s. 13.93 (2) (c).

6 **SECTION 3.** 49.175 (1) (a) of the statutes is repealed.

7 **SECTION 4.** 49.175 (1) (b) of the statutes, as affected by 1997 Wisconsin Acts 27  
8 and 252, is repealed.

9 **SECTION 5.** 49.175 (1) (bc) of the statutes is created to read:

10 49.175 (1) (bc) *Wisconsin works benefits.* For Wisconsin works benefits  
11 provided under contracts entered into after December 31, 1999, \$42,792,500 in fiscal  
12 year 1999–2000 and \$85,584,900 in fiscal year 2000–2001.

13 **SECTION 6.** 49.175 (1) (bd) of the statutes is created to read:

14 49.175 (1) (bd) *Wisconsin works administration, services and agency bonuses.*  
15 For administration of Wisconsin works, program services under Wisconsin works  
16 and performance bonuses to Wisconsin works agencies, \$70,707,500 in fiscal year  
17 1999–2000 and \$140,415,100 in fiscal year 2000–01.

18 **SECTION 7.** 49.175 (1) (bg) of the statutes is repealed.

19 **SECTION 8.** 49.175 (1) (bm) of the statutes is repealed.

20 **SECTION 9.** 49.175 (1) (c) of the statutes is amended to read:

21 49.175 (1) (c) *Wisconsin works agency contingency fund.* For contingency  
22 payments to Wisconsin works agencies for subsidized employment and office costs

1 to be distributed under criteria established by the department, ~~\$25,000,000~~ \$50,000,000<sup>✓</sup>  
2 in the ~~1997-99~~ fiscal biennium year 2000.

History: 1997 a. 27, 105, 236, 237, 252, 318.

3 SECTION 10. 49.175 (1) (cr)<sup>✓</sup> of the statutes is repealed.

4 SECTION 11. 49.175 (1) (d)<sup>✓</sup> of the statutes is repealed.

5 SECTION 12. 49.175 (1) (e)<sup>✓</sup> of the statutes is repealed.

6 SECTION 13. 49.175 (1) (f) of the statutes is amended to read:

7 49.175 (1) (f) *State administration of public assistance programs.* For state  
8 administration of public assistance programs, ~~\$37,449,500~~ \$27,000,000<sup>✓</sup> in each  
9 fiscal year ~~1997-98~~ and ~~\$34,338,100~~ in fiscal year ~~1998-99~~.

History: 1997 a. 27, 105, 236, 237, 252, 318.

10 SECTION 14. 49.175 (1) (fs)<sup>✓</sup> of the statutes is amended to read:

11 49.175 (1) (fs) *Food stamps for legal immigrants.* For food stamp benefits

12 provided under s. 49.124 (8) to qualified aliens, as defined in ~~8 USC 1641 (b)~~<sup>8, USC 1641 (b)</sup>  
13 ~~\$4,600,000~~ \$420,000<sup>✓</sup> in each fiscal year ~~1998-99~~. Notwithstanding sub. (2), the  
14 department may not use any funds allocated under this paragraph for any other  
15 purpose under this subsection. This paragraph does not apply to the extent that  
16 federally funded food stamp benefits for qualified aliens are restored by the federal  
17 government.

History: 1997 a. 27, 105, 236, 237, 252, 318.

18 SECTION 15. 49.175 (1) (g)<sup>✓</sup> of the statutes is amended to read:

19 49.175 (1) (g) *Emergency assistance.* For emergency assistance under s. 49.138,  
20 ~~\$3,300,000~~ \$3,000,000<sup>✓</sup> in each fiscal year.

History: 1997 a. 27, 105, 236, 237, 252, 318.

21 SECTION 16. 49.175 (1) (i)<sup>✓</sup> of the statutes is repealed.

22 SECTION 17. 49.175 (1) (j)<sup>✓</sup> of the statutes is repealed.

23 SECTION 18. 49.175 (1) (L)<sup>✓</sup> of the statutes is amended to read:

1           49.175 (1) (L) *County fraud investigations and error reduction.* For county  
2 fraud investigations and error reductions under s. 49.197, ~~\$588,000~~ \$661,400 in each  
3 fiscal year.

History: 1997 a. 27, 105, 236, 237, 252, 318.

4           **SECTION 19.** 49.175 (1) (m) of the statutes is amended to read:

5           49.175 (1) (m) *Job access loans.* For job access loans under s. 49.147 (6),  
6 ~~\$3,645,600~~ \$600,000 in each fiscal year ~~1997-98~~ and ~~\$866,900~~ in fiscal year ~~1998-99~~

History: 1997 a. 27, 105, 236, 237, 252, 318.

7           **SECTION 20.** 49.175 (1) (n) of the statutes is amended to read:

8           49.175 (1) (n) *Employment skills advancement grants.* For employment skills  
9 advancement grants under s. 49.185, ~~\$833,300~~ \$100,000 in each fiscal year ~~1997-98~~  
10 and ~~\$1,000,000~~ in fiscal year ~~1998-99~~

History: 1997 a. 27, 105, 236, 237, 252, 318.

11          **SECTION 21.** 49.175 (1) (o) of the statutes is amended to read:

12          49.175 (1) (o) *Direct child care services.* For direct child care services under s.  
13 49.155, ~~\$155,547,200~~ \$164,640,000 in fiscal year ~~1997-98~~ 1999-2000 and  
14 ~~\$177,427,200~~ \$166,915,100 in fiscal year ~~1998-99~~ 2000-01.

History: 1997 a. 27, 105, 236, 237, 252, 318.

15          **SECTION 22.** 49.175 (1) (p) of the statutes is amended to read:

16          49.175 (1) (p) *Indirect child care services.* For indirect child care services under  
17 s. 49.131 (2) (b) ~~49.155 (1g)~~, ~~\$6,002,400~~ \$18,789,600 in each fiscal year 1999-2000  
18 and \$16,514,500 in fiscal year 2000-01. Notwithstanding sub. (2), the department  
19 may not use any funds allocated under this paragraph for any other purpose under  
20 this subsection.

NOTE: NOTE: The bracketed language indicates the correct cross-reference. Section 49.131 (2) (b) is renumbered s. 49.155 (1g) by 1997 Wis. Act 27. Corrective legislation is pending. NOTE:

History: 1997 a. 27, 105, 236, 237, 252, 318.

21          **SECTION 23.** 49.175 (1) (pm) of the statutes is created to read:

1 49.175 (1) (pm) <sup>✓</sup> *Early learning center grants.* For grants to programs that  
2 provide services for children under the age of 3 who are at <sup>at risk</sup> risk. <sup>Δ</sup>

\*\*\*\*NOTE: At risk of what? <sup>is there a program cite</sup>

3 SECTION 24. 49.175 (1) (q) of the statutes is repealed.

4 SECTION 25. 49.175 (1) (qm) <sup>✓</sup> of the statutes is created to read:

5 49.175 (1) (qm) *Early contracts.* For contracts under s. 49.143 <sup>✓</sup> entered into or  
6 renewed prior to December 31, 1999, \$47,022,900 <sup>✓</sup> in fiscal year 1999-2000.

7 SECTION 26. 49.175 (1) (qt) <sup>✓</sup> of the statutes is created to read:

8 49.175 (1) (qt) <sup>✓</sup> *Later contracts.* For start-up funding for contracts under s.  
9 49.143 <sup>✓</sup> entered into after December 31, 1999, \$7,184,400 <sup>✓</sup> in fiscal year 1999-2000.

10 SECTION 27. 49.175 (1) (r) <sup>✓</sup> of the statutes is amended to read:

11 49.175 (1) (r) *Wisconsin works contracts in certain counties.* For contracts with  
12 persons for oversight of the administrative structure of Wisconsin works, and of  
13 Wisconsin works agencies, in counties having a population of 500,000 or more,  
14 \$1,000,000 in each fiscal year 1999-2000 and \$1,500,000 in fiscal year 2000-01. <sup>✓</sup>

History: 1997 a. 27, 105, 236, 237, 252, 318.

15 SECTION 28. 49.175 (1) (s) <sup>✓</sup> of the statutes is repealed.

16 SECTION 29. 49.175 (1) (sg) <sup>✓</sup> of the statutes is created to read:

17 49.175 (1) (sg) *Workforce attachment.* <sup>✓</sup> For post-<sup>g</sup>employment services for  
18 former Wisconsin works participants and for individuals who have not participated  
19 in Wisconsin works but whose incomes do not exceed <sup>✓</sup> 200% of the poverty line,  
20 \$10,000,000 in fiscal year 1999-2000 and \$20,000,000 in fiscal year 2000-2001. <sup>✓</sup>

\*\*\* NOTE: <sup>should this refer to the job retention services under LRB-0785</sup>  
(when we reconcile)

21 SECTION 30. 49.175 (1) (t) of the statutes is amended to read:

22 49.175 (1) (t) *Transportation assistance.* For transportation assistance under  
23 s. 49.157, \$1,000,000 <sup>✓</sup> ~~\$200,000~~ in fiscal year ~~1997-98~~ 1999-2000 <sup>✓</sup> and \$2,000,000 in  
24 fiscal year ~~1998-99~~ 2000-01. The department may not distribute the funds under

1 this paragraph unless the joint committee on finance supplements the appropriate  
2 appropriation from the appropriation under s. 20.865 (4) (m) <sup>2000-01</sup> plain period

History: 1997 a. 27, 105, 236, 237, 252, 318.

3 SECTION 31. 49.175 (1) (u) of the statutes is amended to read:

4 49.175 (1) (u) *Hospital paternity incentives.* For hospital paternity incentive  
5 payments under s. 69.14 (1) (cm), \$54,000 ~~\$91,000~~ in each fiscal year 1997-98 and  
6 \$144,000 in fiscal year 1998-99.

History: 1997 a. 27, 105, 236, 237, 252, 318.

7 SECTION 32. 49.175 (1) (v) of the statutes is repealed.

8 SECTION 33. 49.175 (1) (ve) of the statutes is created to read:

9 49.175 (1) (ve) *Literacy initiative.* For literacy programs in ?? and ?, \$1,000,000  
10 in each fiscal year.

*NOTE: in which 3 cities? Do you want more specific language ins. 49.143?*

11 SECTION 34. 49.175 (1) (vL) of the statutes is created to read:

12 49.175 (1) (vL) *Community youth grant.* For a competitive grant program  
13 administered by the department to fund programs that improve social, academic and  
14 employment skills of youth who are eligible to receive temporary assistance for needy  
15 families under 42 USC 601 et seq., \$5,000,000 in fiscal year 1999-2000 and  
16 \$15,000,000 in fiscal year 2000-01.

\*\*\*\*NOTE: Is this the extent of the substantive language? Do you want to create this grant program or require the department to create it by rule?

17 SECTION 35. 49.175 (1) (vm) of the statutes is created to read:

18 49.175 (1) (vm) *Youth apprenticeship program.* For the youth apprenticeship  
19 program, \$2,702,500 in fiscal year 1999-2000 and \$5,405,000 in fiscal year 2000-01.

*NOTE: Is this the youth apprenticeship program under ch. 106? Reference that? Reference 20.445 (1) (ev) in (1) (intro)?*

20 SECTION 36. 49.175 (1) (w) 1. of the statutes is amended to read:

21 49.175 (1) (w) 1. 'Kinship care and long-term kinship care assistance.' For the  
22 kinship care and long-term kinship care programs under s. 48.57 (3m), (3n) and (3p),

1     \$15,720,400 \$26,356,800 in fiscal year ~~1997-98~~ 1999-2000 and \$22,116,400  
 2     \$26,601,500 in fiscal year ~~1998-99~~ 2000-01.

History: 1997 a. 27, 105, 236, 237, 252, 318.

3     **SECTION 37.** 49.175 (1) (w) 2. of the statutes is amended to read:

4             49.175 (1) (w) 2. 'Children of recipients of supplemental security income.' For  
 5     payments made under s. 49.775 for the support of the dependent children of  
 6     recipients of supplemental security income, \$5,550,200 \$12,993,600 in fiscal year  
 7     ~~1997-98~~ 1999-2000 and ~~\$13,260,000~~ \$16,160,200 in fiscal year ~~1998-99~~ 2000-01.

History: 1997 a. 27, 105, 236, 237, 252, 318.

8     **SECTION 38.** 49.175 (1) (w) 3. of the statutes is amended to read:

9             49.175 (1) (w) 3. 'Community aids.' For community aids, \$31,800,000 in each  
 10     fiscal year 1999-2000 and ~~\$18,092,300~~ \$18,092,300 in fiscal year 2000-01.

History: 1997 a. 27, 105, 236, 237, 252, 318.

11     **SECTION 39.** 49.175 (1) (w) 4. of the statutes is repealed.

12     **SECTION 40.** 49.175 (1) (w) 5. of the statutes is created to read:

13             49.175 (1) (w) 5. 'Badger care.' For the badger care program under s. 49.665,  
 14     \$29,708,700 in fiscal year 1999-2000 and \$64,521,700 in fiscal year 2000-2001.

15     **SECTION 41.** 49.175 (1) (w) 6. of the statutes is created to read:

16             49.175 (1) (w) 6. 'Early identification of pregnancy.' For the early identification  
 17     of pregnancies, \$100,000 in each fiscal year.

\*\*\*NOTE: Is there a program that I can identify here? This seems a bit vague.

18     **SECTION 42.** 49.175 (1) (w) 7. of the statutes is created to read:

19             49.175 (1) (w) 7. 'Supplemental food program for women, infants and children.'  
 20     For the supplemental food program for women, infants and children under s. 253.06,  
 21     \$500,000 in each fiscal year.

22     **SECTION 43.** 49.175 (1) (w) 8. of the statutes is created to read:



**DRAFTER'S NOTE**  
**FROM THE**  
**LEGISLATIVE REFERENCE BUREAU**

LRB-0702/P1dn

TAY...../.....

wlj  
+  
jlg

Jennifer Sajna:

I repealed the new hope project since it's due to sunset June 30, 1999, anyway. OK? Also, you may notice that the amendment of s. 20.445 (3) (dz) does not reflect the repeats contained in other drafts (such as aid to 18-year-olds). All of the treatments of that appropriation will be merged during reconciliation. (I was taken to task for pre-reconciling one of the other drafts.)

I placed the new allocations in "thematic" locations, which unfortunately may make it difficult to spot them. However, going in the order of the list you sent, they are:

- Section 49.175 (1) (qm) ✓
- (qt) ✓
- (bc) ✓
- (bd) (that's the combination allocation) ✓
- (vm) ✓
- (sg) ✓
- (vL) ✓
- (ve) ✓
- (pm) ✓

Also, I noticed that some of the new allocations seemed to be a combination of allocation and program creation. Generally, I'd recommend against creating a program in the allocation structure. Please review the embedded notes and let me know how you'd like to proceed.

If you have any questions, give me a call.

Tina A. Yacker  
Legislative Attorney  
261-6927 (which I repealed)

Finally, there is a cross-reference to s. 49.37 (in s. 118.28). However, I'm not certain that the cross-reference is correct. Please look at that section and let me know how I should treat it.



**DRAFTER'S NOTE  
FROM THE  
LEGISLATIVE REFERENCE BUREAU**

LRB-0702/P1dn  
TAY:wlj&jlg:km

January 25, 1999

Jennifer Sajna:

I repealed the new hope project since it's due to sunset June 30, 1999, anyway. OK? Also, you may notice that the amendment of s. 20.445 (3) (dz) does not reflect the repeals contained in other drafts (such as aid to 18-year-olds). All of the treatments of that appropriation will be merged during reconciliation. (I was taken to task for pre-reconciling one of the other drafts.)

I placed the new allocations in "thematic" locations, which unfortunately may make it difficult to spot them. However, going in the order of the list you sent, they are:

Section 49.175 (1) (qm)

(qt)

(bc)

(bd) (that's the combination allocation)

(vm)

(sg)

(vL)

(ve)

(pm)

Also, I noticed that some of the new allocations seemed to be a combination of allocation and program creation. Generally, I'd recommend against creating a program in the allocation structure. Please review the embedded notes and let me know how you'd like to proceed.

Finally, there is a cross-reference to s. 49.37 (which I repealed) in s. 118.28. However, I'm not certain that the cross-reference is correct. Please look at that section and let me know how I should treat it.

If you have any questions, give me a call.

Tina A. Yacker  
Legislative Attorney  
261-6927

**TANF/CCDF/MOE allocations**

	FY00	FY01	Stat ref if available
✓ State Administration	\$31,905,800	\$31,880,800	n/a - but eliminate specific transfers to other departments
- Fraud			
- PFE			
- MC CW coordinator			
- WEDI - commerce			
- DER Recruiter			
add back ✓ Emergency Assistance	\$3,300,000	\$3,300,000	49.138
✓ Burials	\$3,300,000	\$3,300,000	49.30
✓ Children First	\$1,316,400	\$1,316,400	49.36
W-2 contract start-up	\$7,184,400	\$0	
✓ W-2 contract Benefits	\$42,792,500	\$85,584,900	
✓ Rest of W-2 contract	\$71,707,500	\$143,415,100	
- Services			
- Administration			
- Supplements			
- Performance Bonuses			
✓ Contingency Fund	\$85,000,000		
✓ Last contract (net)	\$32,844,700	\$0	
✓ Milwaukee PIC	\$1,500,000	\$1,000,000	
✓ Job Access Loans	\$600,000	\$600,000	49.147(6)
✓ ESAP	\$100,000	\$100,000	49.185
✓ Direct Child care (including Head Start)	\$164,450,900	\$171,225,000	HS 115.3615 ←
Indirect child care	\$18,978,700	\$16,834,000	49.155(1g)
✓ Kinship Care	\$26,322,200	\$26,618,500	48.57
✓ C-supp	\$9,173,200	\$11,066,900	49.775
✓ Transportation	\$200,000	\$2,000,000	49.157
Transfer to SSDG	\$31,800,000	\$18,092,300	
✓ PATH	\$91,900	\$91,900	69.14(1)(cm)
✓ FS for qualified aliens	\$420,000	\$420,000	49.124(8)
✓ Passports for Youth	\$300,000	\$0	keep old language
✓ Work-based learning pgms for Youth	\$2,981,800	\$6,084,500	20.445(7)(kc) → -1922
- Self-paced Youth Apprenticeships			
- School-to-work			
- Southeast Youth Employment			
✓ Workforce Attachment Fund	\$10,000,000	\$20,000,000	x use TANF language
✓ Community Youth Grant	\$5,000,000	\$15,000,000	x Earmark funding
✓ Early Child Pgms of Excellence	\$10,000,000	\$10,000,000	x
✓ Literacy Initiative	\$2,150,000	\$2,150,000	x
- statewide program			
- FTE/library S&S			
✓ Nutritional Services/ Admin (WIC)	\$500,000	\$500,000	see previous language
✓ Early ID of pregnancy	\$100,000	\$100,000	253.085(2)
✓ IDA's	\$650,000	\$650,000	49.187
✓ Workforce Mentors	\$55,000	\$55,000	x
✓ Fatherhood Initiative	\$75,000		x
✓ AODA Initiative	\$1,000,000	\$1,000,000	x
✓ Aid to MPS → For prog's under 119. →	\$7,800,000	\$7,800,000	119.71, 119.72, 119.75, 119.82 - 2024
✓ Brownfields	\$5,000,000	\$5,000,000	560.13
✓ IM for Badgercare (MOE)	\$4,500,000	\$4,500,000	49.665/dz
✓ Adolescent and Pregnancy Prevention Pgms	\$1,806,400	\$1,806,400	46.93(2), 46.996, 46.995, 46.997
- APPS Board			
- Adolescent Self-sufficiency			
- Adol. Preg. Prev. Grants			
- Adolescent Choices			
- Minority Parenting			
- Milwaukee Adolescent Resource Center			
✓ Badger Challenge	\$332,700	\$332,700	21.25
1631 Bob	\$585,039,100	\$591,624,400	
child support	\$24,573,400	\$26,271,700	
	\$3,850,000	\$3,850,000	
	\$1,840,100	\$1,840,100	
	\$615,302,600	\$623,586,200	

1631



State of Wisconsin  
1999 - 2000 LEGISLATURE

LRB-0702/P1  
TAY:wlj&jlg:km

DOA:.....Sajna - TANF allocations

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

# 1.

1 AN ACT ...; relating to: the budget.

*Analysis by the Legislative Reference Bureau*  
**HEALTH AND HUMAN SERVICES**

*all of the following!*

**PUBLIC ASSISTANCE**

Under current law, the department of workforce development (DWD) is directed to allocate certain moneys for various public assistance programs. This bill eliminates the requirement that moneys be allocated for some of the programs and adds new programs to the list of those for which moneys must be allocated, *including*

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

2 SECTION 1. 20.445 (3) (dz) of the statutes, as affected by 1997 Wisconsin Act 27,  
3 section 627b, is amended to read:

4 20.445 (3) (dz) *Wisconsin works and other public assistance administration and*  
5 *benefits.* The amounts in the schedule for administration and benefit payments

1 under Wisconsin works under ss. 49.141 to 49.161, the job opportunities and basic  
 2 skills program under s. 49.193, the learnfare program under s. 49.26, the work  
 3 experience and job search program under s. 49.36, the food stamp program under s.  
 4 49.124 and the parental responsibility pilot program under s. 49.25; for payment  
 5 distribution under s. 49.33 (8) for county administration of public assistance benefits  
 6 ~~and~~ <sup>and budget case elig. det. under 49.165</sup> medical assistance eligibility determination and payments to American Indian  
 7 tribes for administration of public assistance programs; to provide state aid for  
 8 county administered public assistance programs for which reimbursement is  
 9 provided under s. 49.33 (9); for child care costs under ss. 49.191 (1) and (2), 49.193  
 10 (8) and 49.26 (1) (e); ~~for the new hope project under s. 49.37~~; for aid to 18-year-old  
 11 students under s. 49.20; ~~and~~ for funeral expenses under s. 49.30; ~~and to transfer to~~  
 12 ~~the appropriation account under s. 20.835 (2) (k) the amount determined by the~~  
 13 ~~department of revenue under s. 49.175 (1) (b) 2.~~ Payments may be made from this  
 14 appropriation to counties for fraud investigation and error reduction under s. 49.197  
 15 (1m) and (4). Moneys appropriated under this paragraph may be used to match  
 16 federal funds received under par. (md). Notwithstanding ss. 20.001 (3) (a) and 20.002  
 17 (1), the department may transfer funds between fiscal years under this paragraph.  
 18 All funds allocated by the department but not encumbered by December 31 of each  
 19 year lapse to the general fund on the next January 1 unless transferred to the next  
 20 calendar year by the joint committee on finance.

21 **SECTION 2.** 20.445 (3) (md) of the statutes is amended to read:  
 22 20.445 (3) (md) *Federal block grant aids.* All block grant moneys received from  
 23 the federal government or any of its agencies to be expended as aids to individuals  
 24 or organizations and to be transferred to the appropriation accounts under s. 20.435  
 25 (3) (kc) and (kd), (5) (ky), (7) (kw) and (ky) and (8) (kx).

1 SECTION 3. 49.175 (1) (a) of the statutes is repealed.

2 SECTION 4. 49.175 (1) (b) of the statutes, as affected by 1997 Wisconsin Acts 27  
3 and 252, is repealed.

4 SECTION 5. 49.175 (1) (bc) of the statutes is created to read:  
5 49.175 (1) (bc) *Wisconsin works benefits.* For Wisconsin works benefits  
6 provided under contracts entered into after December 31, 1999, \$42,792,500 in fiscal  
7 year 1999-2000 and \$85,584,900 in fiscal year 2000-01.

8 SECTION 6. 49.175 (1) (bd) of the statutes is created to read:  
9 49.175 (1) (bd) *Wisconsin works administration, services and agency bonuses.*  
10 For administration of Wisconsin works, program services under Wisconsin works  
11 and performance bonuses to Wisconsin works agencies, <sup>that have entered into k's</sup> \$70,707,500 in fiscal year  
12 1999-2000 and \$14<sup>3</sup>0,415,100 in fiscal year 2000-01. <sup>of</sup> <sup>12-31</sup>

13 SECTION 7. 49.175 (1) (bg) of the statutes is repealed.

14 SECTION 8. 49.175 (1) (bm) of the statutes is repealed.

15 SECTION 9. 49.175 (1) (c) of the statutes is amended to read:  
16 49.175 (1) (c) *Wisconsin works agency contingency fund.* For contingency  
17 payments to Wisconsin works agencies for subsidized employment and office costs  
18 to be distributed under criteria established by the department, \$25,000,000  
19 ~~\$50,000,000~~ <sup>\$85,000,000</sup> in the ~~1997-99~~ <sup>1999-2001</sup> fiscal biennium year ~~1999-2000~~ <sup>1999-2000</sup>

20 SECTION 10. 49.175 (1) (cr) of the statutes is repealed.

21 SECTION 11. 49.175 (1) (d) of the statutes is repealed.

22 SECTION 12. 49.175 (1) (e) of the statutes is repealed.

23 SECTION 13. 49.175 (1) (f) of the statutes is amended to read:

1           49.175 (1) (f) *State administration of public assistance programs.* For state  
 2 administration of public assistance programs, ~~\$37,449,500~~ <sup>31,905,800</sup> ~~\$27,000,000~~ in each  
 3 fiscal year ~~1997-98~~ <sup>1999-2000</sup> and ~~\$34,338,100~~ <sup>31,880,800</sup> in fiscal year ~~1998-99~~ <sup>2000-01</sup>.

4           **SECTION 14.** 49.175 (1) (fs) of the statutes is amended to read:

5           49.175 (1) (fs) *Food stamps for legal immigrants.* For food stamp benefits check  
 6 provided under s. 49.124 (8) to qualified aliens, as defined in ~~8 USC 1641 (b)~~ 8 USC  
 7 1641 (b), ~~\$4,600,000~~ \$420,000 in each fiscal year ~~1998-99.~~ ↙ Notwithstanding sub. (2),  
 8 the department may not use any funds allocated under this paragraph for any other  
 9 purpose under this subsection. This paragraph does not apply to the extent that  
 10 federally funded food stamp benefits for qualified aliens are restored by the federal  
 11 government.

12           **SECTION 15.** 49.175 (1) (g) of the statutes is amended to read:

13           49.175 (1) (g) *Emergency assistance.* For emergency assistance under s. 49.138,  
 14 ~~\$3,300,000~~ \$3,000,000 in each fiscal year.

15           **SECTION 16.** 49.175 (1) (i) of the statutes is repealed.

16           **SECTION 17.** 49.175 (1) (j) of the statutes is repealed.

17           **SECTION 18.** 49.175 (1) (L) of the statutes is amended to read repealed

18           49.175 (1) (L) *County fraud investigations and error reduction.* For county  
 19 fraud investigations and error reductions under s. 49.197, ~~\$588,000~~ \$661,400 in each  
 20 fiscal year.

21           **SECTION 19.** 49.175 (1) (m) of the statutes is amended to read:

22           49.175 (1) (m) *Job access loans.* For job access loans under s. 49.147 (6),  
 23 ~~\$3,645,600~~ \$600,000 in each fiscal year ~~1997-98~~ and ~~\$866,900~~ in fiscal year ~~1998-99.~~

24           **SECTION 20.** 49.175 (1) (n) of the statutes is amended to read:

1           49.175 (1)(n) *Employment skills advancement grants.* For employment skills  
2 advancement grants under s. 49.185, ~~\$833,300~~ \$100,000 in each fiscal year 1997-98  
3 and ~~\$1,000,000~~ in fiscal year 1998-99.

4           **SECTION 21.** 49.175 (1) (o) of the statutes is amended to read:

5           49.175 (1) (o) *Direct child care services.* For direct child care services under s. 55.  
6 49.155, ~~\$155,547,200~~ <sup>and 115,3615</sup> ~~\$164,849,000~~ <sup>458,900.</sup> in fiscal year ~~1997-98~~ 1999-2000 and  
7 ~~\$177,427,200~~ <sup>171,225,000</sup> ~~\$166,915,100~~ in fiscal year ~~1998-99~~ 2000-01.

8           **SECTION 22.** 49.175 (1) (p) of the statutes is amended to read:

9           49.175 (1) (p) *Indirect child care services.* For indirect child care services under  
10 s. ~~49.131 (2) (b), \$6,002,400~~ <sup>978,700</sup> ~~49.155 (1g), \$18,789,900~~ in each fiscal year.  
11 Notwithstanding sub. (2), the department may not use any funds allocated under  
12 this paragraph for any other purpose under this subsection 1999-2000 and  
13 ~~\$16,514,500~~ <sup>16,834,000</sup> in fiscal year 2000-01.

14           **SECTION 23.** 49.175 (1) (pm) of the statutes is created to read:

15           49.175 (1) (pm) *Early learning center grants.* For grants to programs <sup>under s</sup> that <sup>what</sup>  
16 provide services for children under the age of <sup>4</sup> ~~3~~ who are at risk. <sup>\$10,000,000 in</sup>  
<sup>each fiscal year</sup>

\*\*\*NOTE: At risk of what? Is there a program cite?

17           **SECTION 24.** 49.175 (1) (q) of the statutes is repealed.

18           **SECTION 25.** 49.175 (1) (qm) of the statutes is created to read:

19           49.175 (1) (qm) ~~Early~~ <sup>initial</sup> contracts. For contracts under s. 49.143 entered into or  
20 renewed prior to December 31, 1999, \$47,022,900 in fiscal year 1999-2000.

21           **SECTION 26.** 49.175 (1) (qt) of the statutes is created to read:

22           49.175 (1) (qt) ~~Later~~ <sup>start-up funding</sup> contracts. For start-up funding for contracts under s.  
23 49.143 entered into after December 31, 1999, \$7,184,400 in fiscal year 1999-2000.

24           **SECTION 27.** 49.175 (1) (r) of the statutes is amended to read:

1 49.175 (1) (r) *Wisconsin works contracts in certain counties.* For contracts with  
2 persons for oversight of the administrative structure of Wisconsin works, and of  
3 Wisconsin works agencies, in counties having a population of 500,000 or more,  
4 √ \$1,000,000 in each fiscal year 1999-2000 and \$1,500,000 in fiscal year 2000-01.

5 SECTION 28. 49.175 (1) (s) of the statutes is repealed.

6 SECTION 29. 49.175 (1) (sg) of the statutes is created to read:

7 49.175 (1) (sg) *Workforce attachment.* For postemployment services for former  
8 Wisconsin works participants and for individuals who have not participated in  
9 Wisconsin works but <sup>who are eligible to rec. TANF under 42 USC 601 et seq</sup> ~~whose incomes do not exceed 200% of the poverty line,~~  
10 \$10,000,000 in fiscal year 1999-2000 and \$20,000,000 in fiscal year 2000-01.

*that promote job retention  
etc. See DWD's ISSW  
Paper  
P. 3*

\*\*\*\*NOTE: Should this refer to the job retention services under LRB-0785 (when we reconcile)?

11 SECTION 30. 49.175 (1) (t) of the statutes is amended to read:

12 49.175 (1) (t) *Transportation assistance.* For transportation assistance under  
13 s. 49.157, ~~\$1,000,000~~ \$200,000 in fiscal year ~~1997-98~~ 1999-2000 and \$2,000,000 in  
14 fiscal year ~~1998-99.~~ ~~The department may not distribute the funds under this~~  
15 ~~paragraph unless the joint committee on finance supplements the appropriate~~  
16 ~~appropriation from the appropriation under s. 20.865 (4) (m) 2000-01.~~

17 SECTION 31. 49.175 (1) (u) of the statutes is amended to read:

18 49.175 (1) (u) *Hospital paternity incentives.* For hospital paternity incentive  
19 payments under s. 69.14 (1) (cm), ~~\$54,000~~ \$91,000 in each fiscal year ~~1997-98~~ and  
20 ~~\$144,000 in fiscal year 1998-99.~~

21 SECTION 32. <sup>Am</sup> 49.175 (1) (v) of the statutes ~~is repealed:~~

*Am  
8300,000 FY 99-2000*

22 SECTION 33. 49.175 (1) (ve) of the statutes is created to read:



targeted to TANF-elig.  
population

2,500,000

1 49.175 (1) (ve) *Literacy initiative.* For literacy programs ~~in FY and~~ <sup>2,500,000</sup> \$1,000,000  
2 in each fiscal year.

\*\*\*NOTE: In which 3 cities? Do you want more specific language in s. 49-143?

3 SECTION 34. 49.175 (1) (vL) of the statutes is created to read:

4 49.175 (1) (vL) *Community youth grant.* For a competitive grant program  
5 administered by the department to fund programs that improve social, academic and  
6 employment skills of youth who are eligible to receive temporary assistance for needy  
7 families under 42 USC 601 et seq., \$5,000,000 in fiscal year 1999-2000 and  
8 \$15,000,000 in fiscal year 2000-01.

\*\*\*NOTE: Is this the extent of the substantive language? Do you want to create this grant program or require the department to create it by rule?

9 SECTION 35. 49.175 (1) (vm) of the statutes is created to read:

See Draft 1999

10 49.175 (1) (vm) *Youth apprenticeship program.* For the youth apprenticeship  
11 program, <sup>for WBL PLY Funded under 2,981,800</sup> ~~\$2,702,500~~ in fiscal year 1999-2000 and <sup>2,084,500</sup> ~~\$5,405,000~~ in fiscal year 2000-01.  
<sub>20,445 (7) (ec)</sub>

Work-based learning Programs for Youth

\*\*\*NOTE: Is this the youth apprenticeship program under ch. 106? Reference that? Reference s. 28.445 (1) (ev) in s. 49.175 (1) (intro)?

RP (w) (intro)

12 SECTION 36. 49.175 (1) (w) 1. of the statutes is amended to read:

13 49.175 (1) (w) 1. 'Kinship care and long-term kinship care assistance.' For the  
14 kinship care and long-term kinship care programs under s. 48.57 (3m), (3n) and (3p),  
15 \$15,720,400 <sup>26,322,200</sup> ~~\$26,356,800~~ in fiscal year 1997-98 1999-2000 and \$22,116,400  
16 <sup>618,500</sup> ~~\$26,601,500~~ in fiscal year 1998-99 2000-01.

17 SECTION 37. 49.175 (1) (w) 2. of the statutes is amended to read:

18 49.175 (1) (w) 2. 'Children of recipients of supplemental security income.' For  
19 payments made under s. 49.775 for the support of the dependent children of  
20 recipients of supplemental security income, <sup>9,173,200</sup> ~~\$5,550,200~~ ~~\$12,293,000~~ in fiscal year  
21 1997-98 1999-2000 and <sup>11,066,900</sup> ~~\$13,260,000~~ ~~\$16,160,200~~ in fiscal year 1998-99 2000-01.

22 SECTION 38. 49.175 (1) (w) 3. of the statutes is amended to read:

1 49.175 (1) (w) 3. 'Community aids.' For community aids, \$31,800,000 in each  
2 fiscal year 1999-2000 and \$18,092,300 in fiscal year 2000-01.

3 SECTION 39. 49.175 (1) (w) 4. of the statutes is repealed.

4 SECTION 40. 49.175 (1) (w) 5. of the statutes is created to read:

5 49.175 (1) (w) 5. 'Badger care.' For the badger care program under s. 49.665,  
6 ~~\$29,708,700~~ <sup>\$4.5 M ea</sup> in fiscal year 1999-2000 and ~~\$64,521,700~~ <sup>elig. determination under</sup> in fiscal year 2000-01.

7 SECTION 41. 49.175 (1) (w) 6. of the statutes is created to read:

8 49.175 (1) (w) 6. 'Early identification of pregnancy.' For the early identification  
9 of pregnancies, <sup>under 253.085 (2)</sup> \$100,000 in each fiscal year. <sup>outreach & case mgmt svcs under</sup>

~~\*\*\*NOTE: Is there a program that I can identify here? This seems a bit vague.~~

10 SECTION 42. 49.175 (1) (w) 7. of the statutes is created to read:

11 49.175 (1) (w) 7. 'Supplemental food program for women, infants and children.'  
12 For the supplemental food program for women, infants and children under s. 253.06,  
13 \$500,000 in each fiscal year.

14 SECTION 43. 49.175 (1) (w) 8. of the statutes is created to read:

15 49.175 (1) (w) 8. 'Adolescent pregnancy prevention programs.' For adolescent  
16 <sup>services and</sup> pregnancy prevention programs, \$1,806,400 in each fiscal year.

17 SECTION 44. 49.175 (1) (x) of the statutes is created to read:

18 49.175 (1) (x) ~~Transfer of federal funds to the department of commerce.~~ <sup>Brownfields</sup> For the  
19 ~~transfer of federal funds to the department of commerce~~ for the brownfields grant  
20 program under s. 560.13, \$5,000,000 in each fiscal year.

21 SECTION 45. 49.175 (1) (y) of the statutes is created to read:

22 49.175 (1) (y) ~~Badger challenge.~~ For ~~the transfer of federal funds to the~~  
23 ~~department of military affairs~~ for the badger challenge program under s. 21.25,  
24 ~~\$330,000~~ <sup>27</sup> in each fiscal year.

MSBRT  
1997  
CLB  
504/14/1  
§ 2  
(Remove  
Transfer  
Proviso)

1 SECTION 46. 49.37 of the statutes is repealed.

2 (END)

NS Norms 49.175(1)(VL),  
1,000,000 FY 1  
1.5 M FY 2 MILW SAFE AND SOUND PROGRAM  
> 250,000<sup>ea</sup> FY For WI GOOD SAMARITAN PROJECT INC

*Larnanc  
CVC*

## **Governor Thompson's Workforce Mentor Initiative**

– Tapping a generation's experience to prepare tomorrow's workers –

Match retired workers with low-income youth to educate, build skills and prepare for the future. Retirees share their experiences with youth to prepare them for the workforce.

### **Real world job skills: Retirees earn Governor's certificate as trained mentors.**

- Retirees earn a "Governor's Workforce Mentor" certificate after completing training.
- Retirees use time to share real-life experiences and help youth get along in the world.
- Youth gain skills so they are better equipped to make it and succeed.
- Informal relationship reinforces the value of relationships in getting and keeping a job.

### **Education and training: Youth learn about work from experienced mentors.**

- The real world is the classroom and real work experiences are the lessons shared.
- 'Curriculum' reflects retirees' experiences of getting up and going to work every day.
- Taps into retirees as Wisconsin's wealth of information about working.

### **Community: Community-based volunteer corps makes the matches work.**

- Connects youth with community members who can connect with them.
- Mentors understand the challenges facing the youth in their community, and help the youth with specific and relevant information.

### **Funding: Uses \$1 million in TANF funding.**

- Dollars provide administrative support *only* to the program.
- Neither mentors nor youth are paid.

### **Benefits: Long-term benefits for all.**

- *Retirees* feel a heightened sense of contribution and purpose.
- *Youth* gain a role model with a work history and learn skills to work successfully.
- *Employers* gain a qualified pool of applicants.
- The *State* benefits as people become more self-sufficient.

### **Compatibility: Puts Wisconsin in front with current initiatives.**

- Strengthens State's commitment to connecting youth to work
- Leverages new federal legislation focusing on connecting youth to the job market.
- Supports W-2's philosophy of moving people toward self-sufficiency.
- Builds on Ms. Sue Ann Thompson's volunteerism efforts.
- Supports mentoring initiatives of various statewide organizations.

**DEPARTMENT OF WORKFORCE DEVELOPMENT  
1999-2001 BIENNIAL BUDGET  
Issue Paper**

**Issue: W-2 Family Literacy Program**

**Purpose**

Create a Family Literacy Program within the TANF program to reinforce for W-2 participants and agencies the importance of literacy and to encourage and promote family reading.

**Fund Source**

TANF funding will be used to support this program.

**Program Summary**

The Family Literacy Program will reinforce for W-2 participants and agencies the importance of literacy. The Family Literacy Program would be staffed by one FTE who will coordinate these efforts with the Governor's Literacy Director and other partners such as the job centers, Private Industry Council, libraries and the Department of Public Instruction. The staff person would promote literacy efforts, consult with W-2 agencies regarding best practices, and produce a model programs publication by the end of the biennium.

This initiative supports the DWD strategic goals in that it improves the quality of customer service, supports families served by the Department's program and helps to achieve efficient service delivery.

**Fiscal Effect**

Budget \$75,000 in SFY 00 and \$100,000 in SFY 01 for 1.0 FTE Program and Planning Analyst position and travel and printing costs associated with the Family Literacy Program.



JS ONLINE CITY PAGES PLUS CLASSIFIEDS

JS Online Features



Last year's taxes off target? Strong Investments, Inc.



- Headlines
- Wisconsin
- Milwaukee
- Waukesha
- Ozaukee/Washington
- Racine
- Editorials
- Columnists
- Features
- Obituaries
- Yesterday's Headlines
- Send letter to editor

## Thompson wants to use U.S. funds for welfare for at-risk kids

### \$20 million would be split among communities that develop best programs

By Steven Walters  
of the Journal Sentinel staff

January 24, 1999

Madison -- Gov. Tommy G. Thompson this week will ask legislators to use federal welfare-reform funds to create a \$20 million "community youth" fund to be shared by communities who develop the best plans to help at-risk children.

In his State of the State message scheduled for Wednesday night, Thompson also will ask that part of the \$20 million fund be reserved for grants for two Milwaukee non-profit programs, Safe & Sound and the Wisconsin Good Samaritan Project Inc., an aide said.

In addition to making Wisconsin children a theme of his annual speech, the Republican governor also will propose a one-time \$200,000 grant to help a private group develop a way for small, private businesses to go together to buy health insurance for employees. Thompson aide Kevin Keane said the governor will weave the need to help children through many subjects in his speech, including health care, education, welfare reform, communities and the environment.

As an example of that emphasis, Keane said, Thompson will ask the Legislature to create the new \$20 million fund, with communities competing for grants from the fund.

Only the best project applications would be funded, except that "several million" would be set aside for the two Milwaukee projects, Keane said. He said exactly how much would be set aside would not be announced until the governor's Feb. 16 budget message.

In Wednesday's speech, Thompson is scheduled to say the \$20 million grant fund would "forge a partnership between state and neighborhood groups to help at-risk children get off to a strong and healthy start (and) build stronger families and communities."

"Today's children are the first generation of a new millennium, and we must make sure they are ready to tackle the challenges ahead," says the preliminary draft of the speech.



To pay for the \$20 million in new grants, Keane said Thompson will ask the Legislature to use federal Temporary Assistance for Needy Families funds the state built up as a result of W-2, the work-based alternative to welfare.

Guaranteed part of the \$20 million would be:

**Safe & Sound:** In its materials, Safe & Sound leaders say it fights youth crime and violence by organizing neighborhoods against drug sales and gangs and by giving youth safe, constructive activity centers after school, on evenings and on weekends and in the summer.

Officials of the group say they would like to first target an area of Milwaukee bounded by the Menomonee River north to Mill Road, from N. Humboldt Blvd. on the east to N. Sherman Blvd., W. Fond du Lac Ave. and N. 76th St. on the west.

It would cost \$7 million a year to run Safe & Sound programs in about 20 Milwaukee neighborhoods, which would dramatically expand a pilot program, the group's leaders have estimated. In addition to the state, that money would come from other sources.

Safe & Sound now gets some tax funds, Keane said.

**Good Samaritan:** In materials given to state officials, leaders of the Wisconsin Good Samaritan project say it would work with individuals and families to fight drug and alcohol abuse, child abuse, homelessness and family violence.

Keane said the new fund would be administered by the state Department of Workforce Development and grants would be awarded based on which programs would best keep children in school and away from criminal activity.

"We want to encourage communities to find ways to help at-risk children," Keane said.

Thompson will also propose giving a private group or industry trade group, which will be picked by the state insurance commissioner, a one-time grant of \$200,000 to develop a way that small employers can go together to buy health insurance.

The experiment would try to help "small employers who just don't have the purchasing power to afford health insurance," Keane added. "The state's role would be to just get it started."

State insurance officials estimate that, if the experiment works, it might help make health insurance available to 35,000 workers at small businesses, Keane added.

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**DEPARTMENT OF WORKFORCE DEVELOPMENT  
1999-2001 BIENNIAL BUDGET  
Issue Paper**

**Issue: Community Youth Grants**

**Purpose**

To provide eligible youth with specialized services aimed at preventing public assistance dependency as well as improving social, academic, and employment skills.

**Eligible Population**

Youth ages 5-18 whose family income is at, or below, of 200% of poverty.

**Fund Source**

TANF funds will support all components of this program.

**Program Summary**

The purpose of this program is to better prepare youth for life and to succeed in a post-secondary education or in the work place. Children of low-income households have more opportunities for failure in school/in life and are more likely to develop harmful behavior, than their higher income contemporaries. This program seeks to establish models of services that supports positive behavior in children and their families and creates positive linkages with schools. It seeks to use multiple strategies such as the use of after school care programs, and in school programs as methods to better teach children basic life skills and positive behavior.

*ouch?*  
*many inadequate services.*

**Eligible Applicants**

Local W-2 agencies will receive a block grant to perform these services. W-2 agencies will be required to contract with community agencies. Preference will be given to agencies that serve children in a neighborhood setting and can address the unique educational and cultural needs of children in a local community setting. All governmental, non-profit, CBO's, and for-profit agencies are eligible to apply. Existing programs such as Passports for Youth will be eligible to complete and receive funding under this option.

**Program Design**

This program seeks to provide local communities with funding to invest in program models that serve children, strengthen the connection between parents, children and their schools, and improve basic life skills. Successful applicants for these funds would create programs that target low-income children for services and structure programs and services for youth in a local community setting. Program models can be designed to include the following basic principles:

- children should feel a sense of safety and structure;
- children should experience active participation, group membership, and belonging;
- children should develop self-worth through meaningful contribution
- children should experiment to discover themselves, gain independence, and achieve control over their lives;

- children should develop significant relationships with peers and adults; and
- children should feel the pride and accountability that come with mastery of a task or skill."

Examples of Allowable services include:

1. Linking parents with children including parenting skills
2. Case management services
3. Drug and pregnancy prevention
4. Assessing and identifying learning disabilities
5. Academic remediation and advancement
6. Activities geared towards gifted students
7. After school care programs
8. Cultural awareness
9. Transitional skills
10. Career choices and counseling
11. Life management skills (time, making adult decisions, problem solving, making use of community resources etc.)

### **Fiscal Effect**

Provide a "block grant" to local ~~WIS~~ agencies of \$5.0 million in the first year and \$15.0 million in the second year of the biennium. Funding would be distributed to the agencies based upon some measure of the number of low-income children in each county, such as the number of children that meet the criteria for free lunch school programs.

↓  
ask for  
primary  
distribution

**DEPARTMENT OF WORKFORCE DEVELOPMENT  
1999-2001 BIENNIAL BUDGET  
Issue Paper**

**Issue: Workforce Attachment and Advancement Fund**

To provide funding for projects and activities designed to improve the likelihood that persons who have moved to unsubsidized work from the W-2 process or are currently employed but still low-income to remain attached to and advance in the workplace or return quickly to the workforce in the event they become unemployed.

**Eligible Population**

Low-income families who are no longer provided W-2 services or never received these services but remain within the 200% of poverty eligibility level for TANF-funded services.

**Fund Source**

TANF funds will support all components of this program

**Program Summary**

Participating agencies should focus on programs/services that promote job retention, prevent recidivism, strengthen attachment to the workforce, increase participants basic skills and literacy levels or broaden availability of supportive services.

Post employment services will, where possible, encourage and support employer participation, particularly in the design and delivery of training programs that support existing employment and projected employment opportunities.

Services should focus on short-term training to provide basic skills development, employment-specific skills development, stabilization of the client's position in the workplace, development of an understanding on the part of the client how the workplace works and how to fit in and advance, or if the client is recently unemployed, getting him/her back to work as quickly as possible.

Workforce Attachment and Advancement Funds may be used for continuation of projects initiated with W-2 reinvestment Funds.

**Eligible Applicants**

Grants will be provided to local agencies through two tracks:

Track 1 – Available to W-2 agencies.

Track 2 – Available to PICS or their successors

**Program Design**

**Track 1.** A block grant would be available to W-2 agencies to extend and expand their contact and services to former W-2 clients who have been employed for six months and have family income less than 200% of FPL.

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W-2 agencies may subcontract with state agencies, PICS or their successors, technical colleges, community based organizations or local units of government to provide "workforce attachment and advancement" services to their clients.

Track 2. A block grant would be available to PICS or their successors, for distribution to job centers, local government agencies, technical colleges and community based organizations. These funds would be awarded to provide workforce attachment and advancement services to persons who are not clients of a W-2 agency, but whose family income level makes them eligible for TANF funded services other than W-2. Funds may also be set aside to award to entities to provide statewide or multi-regional workforce attachment and advancement services to specific populations such as refugees, migrants and persons with disabilities.

**Fiscal Effect**

Provide funding of \$10 million (\$5 million for each track) in SFY 00 and \$20 million (\$10 million for each track) in SFY 2001

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## Literacy Initiative

- Statewide program
- Coordinated by the Governor's Literacy Director
- Funded from appropriations at DWD
  
- W-2 agencies may request funding from DWD
- Proposals to be reviewed by Gov's Literacy Director and DWD staff
- W-2 agencies most likely to receive funding would contract with local literacy providers
- Those literacy providers would train FEPS and employers
- Clients (W-2, FSET or otherwise TANF-eligible) could be referred by the W-2 agencies to the literacy providers to receive services.
- Gov's literacy director, DWD and W-2 agencies would develop a plan to document and evaluate goals, performance, etc.

## Early Childhood Programs of Excellence

Recent research on children's early brain development confirms that the early childhood years are critical. Proper stimulation and nutrition in the earliest months and years of life has a decisive, long-lasting impact on educational, social, and emotional development. Conversely, the absence of proper stimulation or negative experiences can have sustained detrimental effects. Cost-benefit analyses of early childhood intervention programs also show the fiscal value of investing in young children. A recent meta-analysis by the Rand Corporation indicates that high-quality, targeted interventions, such as preschool and home visiting programs, save money by preventing future expenses for remedial education, incarceration and cash assistance. (from NGA Best Practices document)

**Proposal:** Provide funding to a minimum of 5 centers that provide a rich, stimulating environment/programming aimed at ensuring that infant and toddlers ages 0-3 years old reach their full potential.

The centers would develop "Programs of Excellence" that include the use of appropriate environmental stimuli at the appropriate time in a child's physical, intellectual and emotional development. More simply put, a child must hear language to learn to speak, must be exposed to the different components of sight (color, form, motion) to see and must be held and touched in order to become an emotionally whole and productive member of a family and community.

The programs would emphasize vision, language and touch by incorporating music, reading, foreign languages and educational computer games. While the primary focus is on the children, an emphasis would also be placed on parental involvement and education. Parents would be required to participate in some of the programming either before or after work and would be given written material that describe the importance of the early years of their child's life and what specifically they can do at home to help the child reach his or her potential.

In order to be designated as an Early Childhood Program of Excellence, the program would meet the above criteria and would have to provide a 25% local or private funding match. These funds could be used to serve populations that do not meet the low-income eligibility threshold of 200% of the federal poverty level.

In addition, these centers would spearhead an information and training program for the parents and the child care community in a specified surrounding area, providing public education about the new knowledge about early brain development and training child care providers in how their programs can best stimulate optimum development of children 0-3 years old. Child care centers whose staff receive the training would receive stipends, as well as family child care providers who are trained. The centers would serve as a showcase for staff training to be child care providers.

The program would be administered and evaluated by the Office of Child Care in the Division of Economic Support in the Department of Workforce Development.

## Yacker, Tina

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**From:** Sajna, Jennifer  
**Sent:** Wednesday, January 27, 1999 3:18 PM  
**To:** Yacker, Tina  
**Subject:** FW: SOFSP - changes to 49.175(1)(fs)

Don't think this will illuminate much - call Dianne or Cathy directly if you want.

-----Original Message-----

**From:** REYNOLDS, DIANE  
**Sent:** Tuesday, January 26, 1999 7:52 AM  
**To:** Sajna, Jennifer  
**Cc:** Connolly, Cathleen  
**Subject:** FW: SOFSP - changes to 49.175(1)(fs)

See message below - I'd suggest amending it to add a reference to par. (c) and section 584 of P.L. 100-202, as amended by P.L. 100-461 (this would simplify it).

Cathy's number is 7-4556 if you want to talk with her directly.

Thanks, Dianne

-----Original Message-----

**From:** Connolly, Cathleen  
**Sent:** Monday, January 25, 1999 11:42 AM  
**To:** Reynolds, Dianne  
**Cc:** Lockyear, Joan; Hamilton, Richard  
**Subject:** SOFSP - changes to 49.175(1)(fs)

Dianne, Wisconsin statute 49.175(1)(fs) should be modified to read:

"...For food stamp benefits provided under s.49.124(8) to qualified aliens, as defined in 8.U.S.C. 1641(b) and (c), and Section 584 of the Foreign Operations, Export Financing, and Related Program Appropriations Act (as contained in section 101(e) of Public Law 100-202 as amended by the 9th proviso under migration and refugee assistance in title II of the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1989, PL 100-461 as amended), \$4,600,000 in fiscal year 1998-99 ....."

That will cover all the groups included under 8 USC 1612 and 1613 which we reference in the SOFSP statute 49.124(8), as being included in the State Option FS Program. The reference 8 USC 1641(c) covers battered aliens, and the reference Section 584 of PL 100-202 covers Amerasians.

It appears that Amerasians have never made it into the Immigration and Naturalization Act - Section 584 is included as an annotation to 8 USC 1101(definitions), but it is not in the INA itself. That's which that long citation always gets used when they are referred to in FS stuff.

I have copies of the relevant statutes. Do you want a set?

**Sajna, Jennifer**

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**From:** REYNOLDS, DIANE  
**Sent:** Wednesday, January 27, 1999 12:32 PM  
**To:** Sajna, Jennifer  
**Cc:** Connolly, Cathleen; LOCKYEAR, JOAN  
**Subject:** Language re food stamp benefit coverage

Amend s.49.175(1)(fs) to read:

For food stamp benefits provided under s.49.124(8) to qualified aliens, as defined in 8 USC 1641(b) and (c), and Section 584 of P.L. 100-202, as amended by P.L. 100-461 . . . .

Dianne



STATE OF WISCONSIN  
DEPARTMENT OF ADMINISTRATION  
DIVISION OF EXECUTIVE BUDGET AND FINANCE  
DCA-6167 (1/19/98)

### FACSIMILE COVER MESSAGE

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<b>TO</b>		
Name	Tina Yacker	Facsimile Telephone Number
Location	Room Number	Telephone Number
<b>FROM (Sender)</b>		
Name	J. Scipio	Number of Pages Including This Cover Sheet
Location	101 East Wilson Street, 10th Floor; Madison, WI 53702	Facsimile Telephone Number (608) 267-0372
		Telephone Number 6-8219

COMMENTS / INSTRUCTIONS

Can't put Fatherhood piece  
in State admin - Need  
separate allocation - Can  
you craft verbal from  
this? Thanks

J.

\$75,000 *JS*

**Wisconsin's Fatherhood Initiative  
Community-Based Fatherhood Programs  
Grant Administration Proposal  
Submitted by the Children's Trust Fund  
Nadine Schwab, Executive Director**

**The Governor's Fatherhood Initiative encourages the positive involvement of fathers in the lives of their children to strengthen Wisconsin's families. With the leadership of the Children's Trust Fund, this initiative will touch many Wisconsin communities. The following design for a community-based grant program describes the methods for reaching Wisconsin fathers with the Governor's message.**

### **The Children's Trust Fund**

**The mission of the Children's Trust Fund, which was created in 1983 by the Wisconsin State Legislature, is to reduce the problem of child abuse and neglect in Wisconsin and protect our state's greatest resource - its children. The sixteen-member Child Abuse and Neglect Prevention Board - eight governmental members and eight public members administer the Children's Trust Fund. The Children's Trust Fund reduces the incidence and cost of child abuse and neglect by supporting programs that work in partnership with families to build and emphasize individual, family and community strengths. In addition, the Children's Trust Fund develops public education and information materials to promote awareness and understanding of child abuse and neglect prevention, and advises national, state, and local policy makers on child abuse and neglect prevention statutes and policies.**

### **The Role of the Children's Trust Fund**

**The Children's Trust Fund provides funding, training, technical assistance, and close monitoring of 17 Family Resource Centers throughout the state. In addition, the Children's Trust Fund provides similar services for 21 community based family resource and support programs. The Program's Director has nine years of experience administering grant programs. The Communication's Director has coordinated and facilitated education programs for fathers at a family resource center. The Children's Trust Fund enthusiastically supports the Governor's commitment to providing community-based funding for fatherhood programs and is prepared to take the lead in administering these grants.**

### **The Children's Trust Fund and Fathering**

**Approximately five years ago, the Children's Trust Fund followed through on a statutory mandate to begin its own "fatherhood initiative." The result of this initiative was a comprehensive curriculum designed to encourage a father's involvement in his child's life. The Children's Trust Fund "Positive Parenting: Tips for Fathering" curriculum and 25-minute video have been used by many parenting education programs around Wisconsin. A 31-page booklet with the same title briefly describes the messages in the curriculum and video is also**

distributed on a statewide basis. The topics covered include: 1) the importance of being the best father possible; 2) anger management; 3) positive ways to play with a child and help them explore their world; 4) listening and building self-esteem; 5) child development and positive discipline techniques; and 6) celebrating being a family.

### **The Children's Trust Fund and Parenting Education and Support Best Practices**

Throughout the history of the Children's Trust Fund the concept of strength-based family support has become one of the guiding principles defining quality programs. Strength-based programs ensure staff and families will be viewed as partners and work together. This philosophy will be carried through to the fathering programs funded by this project.

### **Community-Based Fatherhood Grants**

The Children's Trust Fund proposes the establishment of a community-based father involvement grant program. Through this program, 25 community-based grant programs where the goal is generating father involvement in parenting will receive a one-time grant in an amount not to exceed \$2,000. The Children's Trust Fund will design and administer a request for proposals. Priority will be given to those applicants who demonstrate a commitment to parenting education and support along with an understanding of the strength-based philosophy in their community. Any community-based organization that represents a public or private non-profit or governmental agency or an organization that is duly incorporated and registered under Wisconsin Statutes will be eligible to apply for these funds. It is anticipated that schools, churches, police departments, chambers of commerce, family resource centers and other community groups will submit workable applications for these funds.

Proposals that clearly describe the community's commitment to fathers will receive top priority for available funds. These proposals must describe the actions the applicant, in collaboration with other community groups, will take to encourage fathers to stay involved or become more involved in the lives of their children. Generally, these programs may involve: 1) the development of a local media campaign, 2) hosting a parenting course for fathers, 3) coordinating and hosting a celebration of fatherhood, 4) creating and presenting an award for local fathers. Applicants will be encouraged to creatively design a program that communicates the message that fathers are important in the lives of children. Grant recipients will be required to provide a local cash match in the amount of five percent of the grant award.

**Stories of Success**

At the end of the funding period, grantees will submit a report outlining the success of the programs funded through the Governor's initiative. These reports will be compiled and submitted to the Governor's for his reference.

**Technical Assistance and Support**

In addition to administering the requests for proposals and the funded grant programs, the Children's Trust Fund will make available parenting resources for fathers. These resources will be available to all communities interested in building support for fathers.

**Proposed Budget**

It is anticipated that the following biennial budget allocation will be needed to successfully implement the Governor's Community-Based Fatherhood Grant Program. Funds will be made available to the successful applicants on a one-time basis for the period of one year.

25 community-based fatherhood grants	\$50,000
Grant administration expenses (RFP printing/postage Review Meeting expenses)	\$ 5,000
Printing and distribution of parenting education Resources for fathers	<u>\$20,000</u>
TOTAL	\$75,000

**Note:** Funded programs will be required to provide a 5% cash match for their program.

**Additional Information**

Additional information regarding the Children's Trust Fund or this proposal should be directed to:

Nadine Schwab, Executive Director  
Children's Trust Fund  
110 East Main Street, Suite 614  
Madison, Wisconsin 53703  
608-266-3737 or nadine.schwab@ctf.state.wi.us

**FATHERHOOD INITIATIVE****Description of the Initiative**

1. Create a local community based grant program whose goal is to generate father involvement in parenting, with an emphasis that fathers are important in the lives of their children.

One-time grants, not to exceed \$2,000, will be awarded to 25 community organizations, such as for schools, churches, police departments and family resource centers. (\$50,000).

2. Printing and distribution of parenting education materials for fathers. The "Positive Parenting: Tips for Fathering" booklet was developed five years ago through a budget bill Governor's fathers initiative. (\$20,000).

3. Grant administration expenses (\$5,000).

**Administering Agency:** Child Abuse Neglect Prevention Board *Gene Kussart at DWB*

**Source of Funds:** \$75,000 (one-time) income augmentation funds from the Department of Health and Family Services.